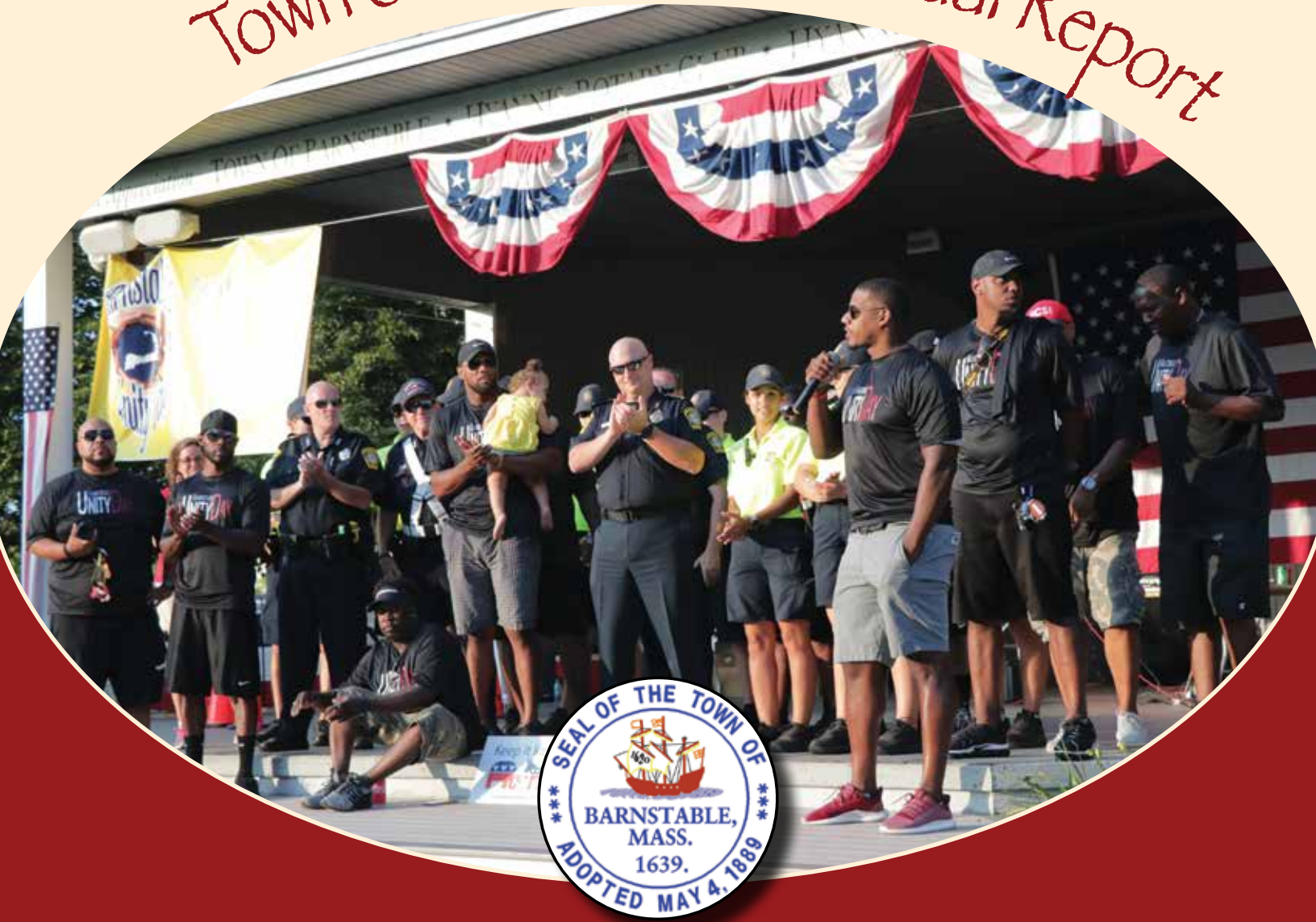


FISCAL YEAR | **2020**

Town of Barnstable Annual Report



WE'RE ALL IN THIS

Together

An Overview of Municipal Activity and Accomplishments

WE'RE ALL IN THIS

Together

Town of Barnstable MISSION STATEMENT

Our priorities focus on the mission of our organization and its strategic plan to protect the Town of Barnstable's quality of life and unique character, engage our citizens, and enact policies that respond to and anticipate the needs of our community.

CREDITS

EDITOR:
Lynne M. Poyant

DESIGNED & PRODUCED BY:
Linda Valente
Typeagraphics, Mashpee
www.typeagraphics.com

In Memoriam



Sergeant Jason Sturgis **Barnstable Police Department** **August 24, 1976 – July 7, 2019**

It is with a heavy heart that the Barnstable Police Department announced the sudden and unexpected loss of Sergeant Jason Sturgis. Sergeant Sturgis was a 19 year veteran of the Department and had previously been assigned to the Community Impact Unit before returning to the Patrol Division. Sergeant Sturgis touched many lives at the Barnstable Police Department and out in his

community. He was greatly respected and will be sorely missed by all that had the pleasure of knowing him.



James H. Crocker, Jr. **Barnstable Town Council President** **July 28, 1956-October 16, 2019**

Our hearts were heavy at the unexpected loss of Town Council President Jim Crocker. Our thoughts and prayers are with his wife Gail and daughters Chrissy and Carly; sisters Sharon, Susan, Linda, Cathleen and Lisa; family; and friends at this difficult time. We share this quote from President Crocker from the Barnstable-Hyannis Patch on October 16, 2019.

"My favorite thing about Barnstable is the lengthy library of stories and memories it has given me. The smell of the seasons, all the familiar locations, and any local character's name will bring a momentary smile to my face. It has been a great place to grow up and raise a family in."

Barnstable Channel 18 created a special video in his honor.

Pictured above: President Jim Crocker during the 20th Anniversary celebration of the then Barnstable Senior Center now Barnstable Adult Community Center with the announcement of Barnstable's Age Friendly Designation.



Mary Montagna
Remembering Barnstable's First Woman
Selectman

July 17, 1924 - April 13, 2020

The Town of Barnstable's first woman Selectman Mary Montagna passed away on April 13, 2020. The Barnstable Town Council honored Mary on the occasion of her 90th birthday on July 17, 2014 as part of the Town's 375th Anniversary Celebrations at the Old Selectmen's Building in West Barnstable. Mary was presented with a

certificate reading: Mary's pursuit for the office of Selectman began with her first campaign in 1968 before becoming victorious, when the good people of Barnstable, recognizing her strengths and abilities in 1975, earning her the proud distinction as the first woman elected to serve on the Board of Selectmen in the Town of Barnstable. With the Greatest Respect and Gratitude presented this 25th day of July 2014. We extend our deepest sympathy to the family of Mary Montagna.



Harold Tobey
Remembering Barnstable's First Black
Police Officer and Former Barnstable
Town Council President

May 25, 1936-May 23, 2020

Former Town Council President Harold Tobey passed away on Saturday, May 23, 2020. Mr. Tobey had a distinguished record of public service. He was the first black police officer in the Barnstable Police Department having started as a summer officer in 1964 and began his full-time service in

the spring of 1965. He was elected to Barnstable Town Council in 1989 – the first Town Council to be elected following the change in our Charter from the Town Meeting form of government to Councilor/ Manager. He was elected each time the size of the Town Council changed (18 members, 22 members, 13 members) including as the first African-American elected to serve as Town Council President. In 2007, Mr. Tobey worked to create the Zion Union Heritage Museum and served as its first President. In that capacity, Mr. Tobey and his wife Donna were part of the Town of Barnstable team that won the distinction of being one of the National Civic League's 2007 All-America Cities. Mr. Tobey continued to serve the Town of Barnstable after leaving the Town Council by serving on the Licensing Authority and, at the time of his death, the Hyannis Water Board. Upon his retirement from the Barnstable Town Council, a proclamation was read, ending with the words: *He is our friend, our brother, our guide, and protector. Those who know him love him, admire him and hold him in the highest regard. We extend our deepest sympathy to Donna, their daughters, and the family of Harold Tobey.*

Pictured above Harold Tobey at the 125th Celebration of the Old Selectmen's Building during the 375th Town of Barnstable celebrations in 2014.

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OVERVIEW



LOCATION:

Barnstable, Massachusetts is bordered by Cape Cod Bay on the north, Nantucket Sound on the south, Sandwich and Mashpee on the west and Yarmouth on the east. The Town of Barnstable includes seven unincorporated villages within its boundaries. Each village has unique and significant cultural and historical qualities. Centerville, located on the south side, is primarily residential, includes a small business district, the largest lake in the town (Wequaquet), and beautiful beaches. Osterville, located to the west of Centerville on the south side of town, is primarily residential as well, and includes inlets and harbors for fishing and boating together with a small business district. Hyannis, to the east of Centerville is the town's central business/commercial district, which also includes town offices and several shopping malls. Hyannis is also a fishing village and its harbor provides access to Martha's Vineyard and Nantucket Islands. Marstons Mills to the north of Osterville is also primarily residential and is rural in nature with many ponds. Cotuit is on a peninsula to the west of Osterville, again on the south side of town, and is primarily residential with a number of small beaches. West Barnstable on the northwest side of town is primarily residential and includes the almost 7 mile long Sandy Neck Barrier beach. The village of Barnstable is to the east of West Barnstable and houses the County complex, a small business district, working harbor and a primarily residential environment.

| | |
|------------|--------------------|
| TOTAL AREA | 72.26 square miles |
| LAND AREA | 60.05 square miles |

REGIONAL PLANNING AGENCY:

Cape Cod Commission

GOVERNMENT:

Town Council / Town Manager

POPULATION:

| | |
|-------------|-----------------------|
| Year Round: | 45,193 |
| Seasonal: | Approximately 145,500 |

REGISTERED VOTERS:

According to the 2010 Federal Census, there are 45,193 residents in the Town of Barnstable.

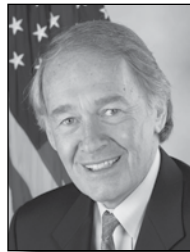
| | |
|---------------------------------------|--------|
| Number of voters: | 31,191 |
| Democrats: | 7,683 |
| Republicans: | 5,390 |
| Green-Rainbow: | 47 |
| Libertarian: | 101 |
| Unenrolled: | 17,939 |
| Various other political designations: | 31 |

LEGISLATORS:

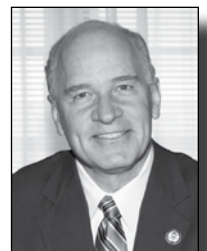
US Senator
Elizabeth Warren
617-565-3170



US Senator
Ed Markey
617-565-8519



US Congressman (10th District)
William R. Keating
508-771-0666



State Senator (Cape & Islands Senatorial District)

Julian Cyr..... 617-722-1570

State Senator (Plymouth and Barnstable)

Susan Moran..... 617-722-1330

State Representative (1st Barnstable)

Timothy Whelan..... 617-722-2014

State Representative (2nd Barnstable)

William Crocker, Jr..... 617-722-2014 ext. 8661

State Representative (5th Barnstable)

Randy Hunt..... 617-722-2800 x8743

TOWN OFFICERS & ELECTED OFFICIALS 2020

ELECTED OFFICIALS TOWN COUNCIL:

| | <u>Term Expires</u> |
|------------------------|---------------------|
| Precinct 1 | |
| Gordon Starr | Nov. 2023 |
| (elected Nov. 2019) | |
| John Flores | Nov. 2019 |
| Precinct 2 | |
| Eric R. Steinhilber | Nov. 2021 |
| Precinct 3 | |
| Paul Hebert | Nov. 2023 |
| President | |
| Precinct 4 | |
| Nikolas Atsalis | Nov. 2021 |
| (elected Nov. 2019) | |
| Precinct 5 | |
| David W. Bogan | Nov. 2023 |
| (elected Nov. 2019) | |
| James H. Crocker, Jr. | Nov. 2021 |
| (d. October 2019) | |
| Precinct 6 | |
| Paul C. Neary | Nov. 2021 |
| Precinct 7 | |
| Jessica Rapp Grassetti | Nov. 2023 |
| Vice President | |
| Precinct 8 | |
| Debra S. Dagwan | Nov. 2021 |
| Precinct 9 | |
| Tracey Shaughnessy | Nov. 2023 |
| (elected Nov. 2019) | |
| James Tinsley, Jr. | Nov. 2019 |
| Precinct 10 | |
| Matthew P. Levesque | Nov. 2021 |
| Precinct 11 | |
| Kristine Clark | Nov. 2023 |
| (elected Nov. 2019) | |
| Philip Wallace | Nov. 2019 |
| Precinct 12 | |
| Paula K. Schnepf | Nov. 2021 |
| Precinct 13 | |
| Jennifer L. Cullum | Nov. 2023 |

TOWN CLERK

Ann M. Quirk Nov. 2021

HOUSING AUTHORITY

Lorri Finton, Director
 Glen Anderson Vice Chair
 Deborah Converse 2023 Treasurer
 Leonard C. Gobeil 2023
 Michelle Mendes
 Michael Sweeney, Jr. 2021 Chair

SCHOOL COMMITTEE

Kathy Bent 2023 Vice Chair
 Barbara Dunn 2021
 Stephanie Ellis 2021
 Michael Judge 2023 Chair
 Joseph Nystrom 2023

TOWN BOARDS, COMMITTEES AND COMMISSIONS:

(Lists provided by Town Council Office)

AIRPORT COMMISSION

Wendy Bierwith 2021
 James DellaMorte 2022
 John Griffin 2021 Chair
 Zachary Lesinski 2020
 Norman Weill 2021 Clerk
 Elizabeth Young 2022 Vice Chair

BOARD OF ASSESSORS

William Garreffo 2021 Chair
 Andrew Machado 2022
 Melvin Pauze 2020

BOARD OF HEALTH

Dr. Paul Canniff 2020
 Dr. Donald Guadagnoli 2022 Vice Chair
 F.P. Tom Lee 2020
 John Norman 2021 Chair

CABLE TELEVISION ADVISORY COMMITTEE

Nancy Richard 2022 Chair

COMMUNITY PRESERVATION COMMITTEE

Deborah Converse 2021
 Lindsey Counsell 2020 Chair
 Terry Duenas 2020
 Marilyn Fifield 2022 Clerk
 Katherine Garofoli 2021
 F.P. Tom Lee 2021
 Laura Shufelt 2022 Vice Chair
 James Tenaglia 2022

COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE

Tracey Brochu 2022
 Robert Ciolek 2020
 Hector Guenther 2021 Vice Chair
 Ralph Krau 2020
 Joseph Mlaninich 2021
 Melanie Powers 2022
 John Schoenherr 2021
 Lillian Woo 2022 Chair

CONSERVATION COMMISSION

John Abodeely 2020

George Gillmore 2021
 Dennis Houle 2021 Clerk
 Laurence Morin 2020
 F.P. Tom Lee 2022 Chair
 Louise Foster 2022 Vice Chair
 Peter Sampou 2022

COUNCIL ON AGING

John Alden 2021 Vice Chair
 Merrill Blum 2022
 Dr. Barbara Cross 2021
 John Jope 2020 Chair
 Janice Lariviere 2020
 Josephine Melpignano 2020
 Greg Monahan 2020
 Loni Monahan 2022
 Ella Rollins 2020
 L. Helen Stretch 2021
 Anna Valtsakis 2021 Clerk

CULTURAL COUNCIL

Barnstable Members

Lynne Belifiore 2020
 Ellen Cliggott 2022
 Kevin Shanley 2022

Yarmouth Members

Don Knaub 2020
 Sarah Thornington 2020
 Marilyn Heberling 2020

DISABILITY COMMISSION

Denis Briand 2020
 Marc Brunco 2022
 William Cole ADA
 Tammy Cunningham Secretary/Treasurer
 Sabrina Kane 2022
 Paul Logan 2020 Chair
 Sheila Mulcahy 2021 Vice Chair
 Sarah Nicholson 2021
 Steven Spillane 2021

ELDERLY & DISABLED

TAXATION

William Garreffo 2021 Chair
 William Murdoch 2022
 Tracey Todd 2022
 JoAnna Callahan Indefinite

GOLF COMMITTEE

Geoffrey Converse 2022
 John Cookson 2020
 Susanne Conley 2022
 Ron Matros 2021
 Richard Aliberti 2022
 Keith Hockstein 2021 Chair

HISTORICAL COMMISSION

Nancy Clark 2020
 Marilyn Fifield 2021

TOWN OFFICERS & ELECTED OFFICIALS 2020

Jack Kay 2020 Alternate
 Elizabeth Mumford 2021
 Frances Parks 2020
 Cheryl Powell 2021
 Nancy Shoemaker 2020
 Laurie Young 2020

HOUSING COMMITTEE

Glen Anderson 2020 Vice Chair
 Paula Breagy 2022
 Dave Carey 2020
 Hilda Haye 2020
 Donald Lynde 2021 Chair

HUMAN SERVICES COMMITTEE

Scott Fitzgerald 2021
 Robin Gunderson 2020
 Steven Xiarhos 2020

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION APPEALS BOARD

Mary Ann Agresti 2020
 Allison Alessi 2020
 Sarah Colvin 2020

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION

Marina Atsalis 2022
 David Colombo 2021
 Cecelia Carey 2022 Alternate
 David Dumont 2020
 Timothy Ferreira 2020 Alternate
 Jonathan Kanter 2020
 Jack Kay 2020 Alternate
 Cheryl Powell 2020
 Taryn Thoman 2020
 Elizabeth Young 2022

HYANNIS WATER BOARD

Stephen O'Neil 2021 Chair
 Thomas Holmes 2022
 Jonathan Jaxtimer 2021
 Harold Tobey 2022

INFRASTRUCTURE AND ENERGY COMMITTEE

Alison Alessi 2022
 John Boyle 2022
 Peter Doyle 2021 Chair
 Gordon Starr 2021
 Derek Vannier 2021
 Rob Wilson 2022

LAND ACQUISITION AND PRESERVATION COMMITTEE

Ann Canedy 2021 Chair
 Kristine Clark 2020
 Elissa Crowley 2020
 Janet Crystal 2020
 Steven Gould 2022
 F.P. Tom Lee 2021
 Farley Lewis 2022 Vice Chair
 Phyllis Miller 2021
 Anne Rowland 2021

LICENSING AUTHORITY

David Hirsch 2022 Associate
 Martin Hoxie 2020 Chair
 Nancy Karlson-Lidman 2020 Associate
 Larry Decker 2021 Associate
 Ronald Semprini 2022
 David Nunheimer 2022

OLD KING'S HIGHWAY HISTORIC DISTRICT COMMITTEE

George Jessop 2019
 David Munsell 2019
 Paul Richard 2021 Chair
 Carrie Bearse 2021 Clerk
 Leslie Wallace 2020

PLANNING BOARD

Mary Barry 2020
 Steven Costello 2021
 Patrick Foran 2022
 Jeffrey Swartz 2020
 Walter Watson 2022

RECREATION COMMISSION

Brendan Burke 2021
 Tanya Dawson 2021
 Renee Dowling 2022
 Rene King 2020
 Joseph O'Brien 2022 Chair
 James Tenaglia 2020 Vice Chair

REGISTRAR OF VOTERS

David Jones 2020
 Ann Quirk Indefinite
 Lucien Poyant 2021

SANDY NECK BOARD

Ann Canedy 2021
 William Carey 2022
 Nason King 2020
 Robert Lovell 2021
 William Monroe 2022
 Thomas O'Neill 2021 Chair
 Peter Sampou 2020

SHELLFISH COMMITTEE

Jacob Angelo 2021
 Paul Caruso 2022

Patricia Farinha 2020
 Robert Lancaster 2021
 Stuart Rapp 2022 Chair
 William Shumway 2021
 Albert Surprenant 2020

STEAMSHIP AUTHORITY

Eric Shufelt 2020 Port Authority
 Robert Jones 2020 Board of Governors

WATERWAYS COMMITTEE

Peter Cross 2022
 Paul Everson 2020 Clerk
 Robert Hazelton 2021
 Frederick Komenda 2022 Vice Chair
 John Meade 2021 Chair

YOUTH COMMISSION

Lucas McCauley 2020 Chair
 Connor Levesque 2020 Vice Chair
 Morgan Contrino 2020
 Piper Hunt 2020
 Jenna Schmidt 2020
 Lily Beal 2020
 Alexandra Stampfl 2020
 Luc-Andre Sader 2020

ZONING BOARD OF APPEALS

Herbert Bodensiek 2022
 Jake Dewey 2021
 Kyle Evancoe 2021 Associate
 Mark Hansen 2020 Associate
 David Hirsch 2020
 Paul Pinard 2022 Associate
 Alex Rodolakis 2020 Chair
 Todd Walantis 2022 Associate

REGIONAL BOARD REPRESENTATIVES:

BARNSTABLE COUNTY COASTAL RESOURCES

Nina Coleman

CAPE COD COMMISSION

Frederick Chirigotis

CAPE COD COMMUNITY MEDIA CENTER

CAPE COD REGIONAL TRANSIT AUTHORITY

Mark S. Ells

CAPE COD WATER PROTECTION COLLABORATIVE

Mark S. Ells

CAPE LIGHT COMPACT

David Anthony

HUMAN RIGHTS COMMISSION

Theresa Santos

PORT COUNCIL

Eric Shufelt

STATE ETHICS COMMISSION

William Cole

STEAMSHIP AUTHORITY REPRESENTATIVE

Robert Jones

TRUST FUNDS & SCHOLARSHIP COMMITTEES:

ENOCH COBB TRUST

Steven G. Heslinga, Trustee

JFK MEMORIAL TRUST FUND

Lynne M. Poyant 2021 Chair
 Robert Jones 2021 Vice Chair
 Hugh Findlay 2022
 J. William Murphy 2022
 Mark S. Ells Town Manager

JANE ESHBAUGH COMMUNITY SERVICE AWARD COMMITTEE

Susan Conley 2021

LOMBARD TRUST FUND COMMITTEE

Judge (Ret.) Joseph Reardon

SCHOLARSHIP ADVISORY COMMITTEE

Janice Cliggott 2020
 John Marsden 2021
 Deborah Hill 2022
 Joyce Persuitte 2020 Chair
 Barnstable High School Class Advisor

TRUST FUND ADVISORY BOARD

Debra Blanchette 2020
 Jonathan Gilmore 2022
 William "Bo" Murdoch 2022 Chair
 Frances Parks 2020 Clerk
 Jayne Scanlon 2020
 Christopher Ward 2022

TOWN OFFICIALS

TOWN MANAGER

Mark S. Ells

ASSISTANT TOWN MANAGER

M. Andrew Clyburn

SUPERINTENDENT OF SCHOOLS

Meg Mayo-Brown, Ed.D.

DIRECTOR OF FINANCE

Mark A. Milne, CPA

MUNICIPAL AIRPORT MANAGER

Katie Riley Servis

ASSESSING DIVISION

Edward F. O'Neil, MAA

TOWN ATTORNEY

Karen L. Nober, Town Attorney
 Ruth J. Weil (retired January 2020)
 Kathleen Connolly
 T. David Houghton
 Charles S. McLaughlin, Jr.

CHIEF OF POLICE

Matthew K. Sonnabend

COMMUNICATIONS

Lynne M. Poyant, Director

COMMUNITY SERVICES

Madeline Noonan, Director

CONSERVATION DIVISION

Darcy Karle, Administrator

COUNCIL ON AGING DIVISION

Donna-Marie Burns, Director

EMERGENCY PREPAREDNESS DIRECTOR

Matthew K. Sonnabend, Chief

GOLF DIVISION

Bruce McIntyre, Director

HUMAN RESOURCES

William E. Cole, Director

HYANNIS YOUTH & COMMUNITY CENTER

Patti Machado, Recreation Director

INFORMATION SYSTEMS

Daniel J. Wood, Director

INSPECTIONAL SERVICES

Brian Florence, Building Commissioner

LICENSING

Richard Scali, Director

MARINE & ENVIRONMENTAL AFFAIRS

Derek Lawson, Director

PLANNING & DEVELOPMENT

Elizabeth Jenkins, AICP, Director

PUBLIC HEALTH DIVISION

Thomas McKean, Manager

PUBLIC WORKS

Daniel W. Santos, P.E., Director

RECREATION DIVISION

Patti Machado, Director

TOWN ENGINEER

Griffin Beaudoin

TOWN TREASURER/ COLLECTOR

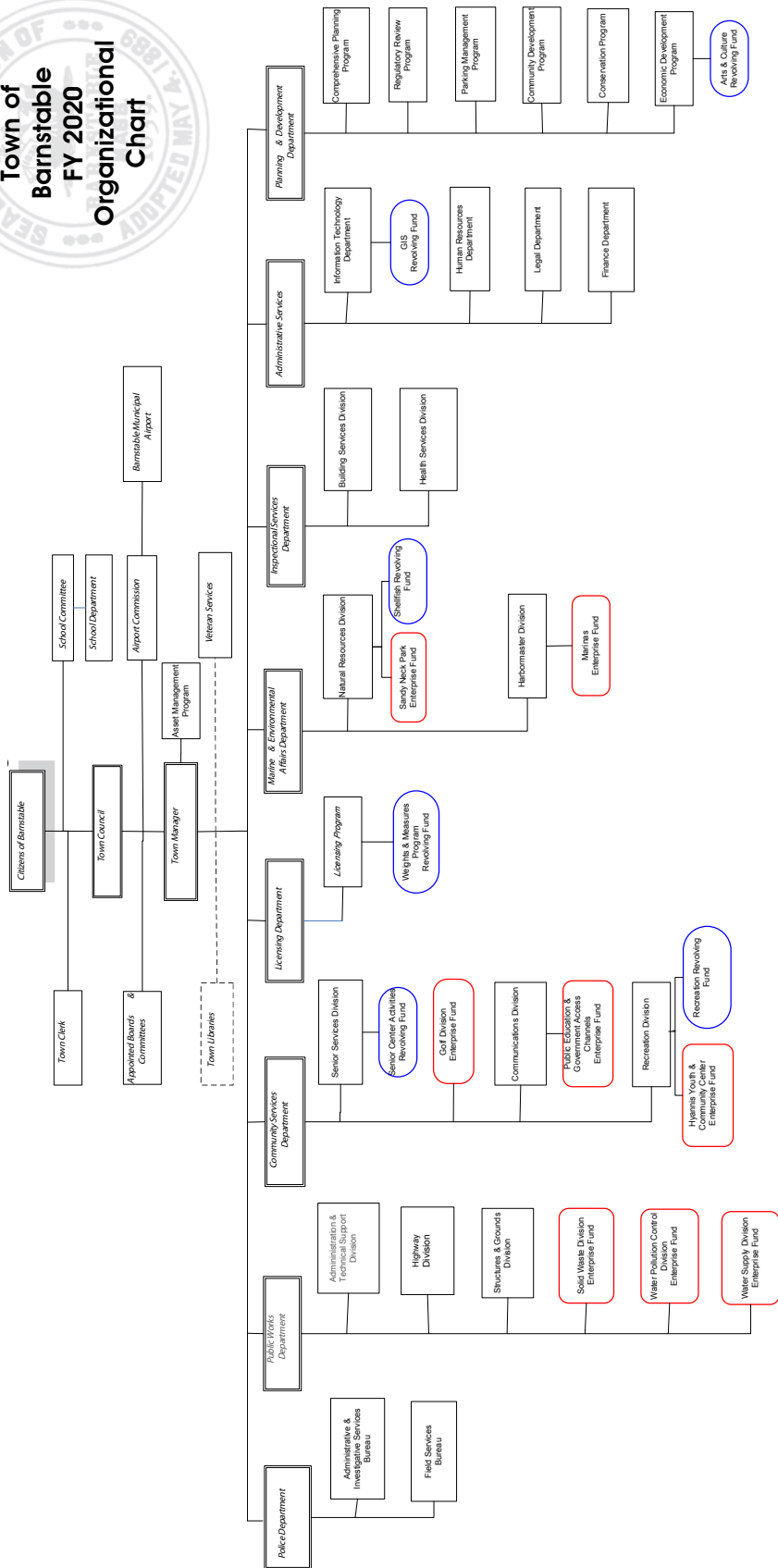
Debra M. Blanchette MMCT, MMCC, MPA

VETERANS SERVICES

Greg Quilty, Major USMC (Ret.)



ORGANIZATIONAL CHART



Key
 Blue = Revolving Fund
 Red = Enterprise Fund
 Black = General Fund

PURPOSE STATEMENT

To provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting the unique character and quality of life in the Town of Barnstable.

TOWN COUNCIL

MESSAGE FROM THE PRESIDENT

It has been stated that the local government is Democracy at work. The Barnstable Town Council exemplifies this by putting the concerns of the public first. Whatever we do is of, by, and for the people of Barnstable. Our achievements in 2019-2020 reflect the hard work of the Council, the Town Manager and Staff, and the many committees, boards, and commissions. Our saddest time was the sudden loss of President James Crocker Jr. who we deeply miss. Perhaps our pressing challenge remains our response to the COVID-19 crisis. Our greatest achievement is our willingness to face the future as united citizens of a proud and welcoming community. Warmest regards,

– Paul E. Hebert, Town Council President

The Town Council, a thirteen member elected body, is the legislative and policy-making branch of town government. The Council develops, adopts, and enacts policies and ordinances, to promote the general welfare of the Town consistent with its mission and goals. The term of office of all members of the Town Council shall be for four years. Councilors shall serve four year overlapping terms so arranged that the terms of as nearly half of the councilors as may be shall expire at each biennial town election.

Town Council shall appoint all boards, commissions, and committees. The Town Council shall adopt procedures to allow for orderly appointment of multiple member bodies.

The Council meets each month on the first and third Thursday, except in July and August when the Council meets once in each month. The Council also conducts workshops on issues that may require considerable Council deliberation and public input on alternate Thursdays as needed.

RECENT ACCOMPLISHMENTS:

- Approved \$1,300,000 for the purpose of funding the construction of sewer infrastructure in Rt. 28 near the Yarmouth Rd. intersection;
- Approved the Creation of a Stabilization Fund for the Comprehensive Management of Water, Wastewater and Affordable Housing;
- Appointed and Reappointed 63 individuals to our Boards/Committees/Commissions;
- Acted on and approved a \$12,218,115 Capital Improvement Plan;
- Approved the release of the Draft Comprehensive Wastewater Management Plan for regulatory review by the Massachusetts Environmental Policy Act Office, Cape Cod Commission, and the Massachusetts Department of Environmental Protection;

- Approved a Resolve naming of Town Council Hearing Room “James H. Crocker, Jr. Hearing Room”, and;
- Approved \$2.5 million in Community Preservation Funds to increase the number and availability of community housing units in the Town of Barnstable.

TOWN COUNCIL'S QUALITY OF LIFE STRATEGIC PLAN

1. **Finance-** Provide a viable financial plan for meeting the operational and capital needs of the town with a balanced budget that includes ongoing cost reductions, maintaining reserves, and aggressively pursuing new growth dollars and revenue sources.

2. **Communications-** Improve communication between the Town Council and Town Manager and his staff; between Town Councilors; between the Town and its residents, boards, commissions, volunteers and visitors to foster participation and positive results that are geared toward meeting the needs of the community.

3. **Economic Development-** Town Council and Town Manager to support and grow a vibrant economy with a diversity of businesses, both for-profit and non-profit, and a strong labor force.

4. **Environment and Natural Resources-** Conserve and protect areas in the town that are most significant as natural and historical resources for water supply, visual quality, outdoor recreation, public access, wildlife habitat and cultural history.

5. **Regulatory Process and Performance-** Work with Town Manager and staff to have an efficient, customer-friendly, predictable regulatory process.

6. **Public Health and Safety-** Protect and promote the health, safety, and high quality of life of all town residents and visitors.

7. **Housing-** Identify needs, and develop, promote, and monitor town-wide initiatives for income-equitable, affordable, workforce, senior, and rental housing to meet the needs of residents and increase the overall quality of housing in Barnstable.

8. **Town Infrastructure & Assets-** Maintain and improve existing infrastructure, capital assets, and aquatic

resources, make improvements when necessary, and ensure town assets are managed, maintained, and disposed of to serve the highest and best uses moving forward.

9. **Education-** Support the provision of a safe, high-quality public education for all students in an increasingly diverse student body, in partnership with local, state, and federal entities.



Respectfully submitted,
Paul E. Hebert
Town Council President





“ WE'RE **ALL** IN THIS
TOGETHER ”

The Town of Barnstable is well positioned to manage this economic situation.

– Mark S. Ells, *Town Manager*

When Fiscal Year (FY) 2020 began on July 1, 2019, we could not know the numerous changes about to take place in the coming year including the arrival of a global pandemic that would change our lives and how we do business forever.

In July, we learned of the sudden and unexpected loss of Sergeant Jason Sturgis, a 19-year veteran of the Barnstable Police Department. In October the unexpected passing of Town Council President James H. Crocker, Jr. was a devastating loss for our community. We also learned of the passing of the Town of Barnstable's first woman Selectman Mary Montagna and the Barnstable Police Department's first black police officer and former Town Council President Harold Tobey. More information is available in this report's In Memoriam section.

Now to the business of the Town of Barnstable. We closed out FY 2019 with all General Fund and Enterprise Fund operations coming within their respective budgets. Total returned appropriations for the General Fund were approximately \$1.8 million against a budget of \$169 million. Actual General Fund revenue exceeded budget estimates by approximately \$3.2 million. The largest contributors to the surplus in revenue included Motor Vehicles Excises Taxes which came in \$945,000 over budget estimates; interest and penalties on the late payment of taxes which came in \$420,000 over budget estimates; a one-time payment of \$518,000 from the Cape Cod Municipal Health Group for Medicare Part D reimbursements; and investment earnings exceeding budget estimates by \$400,000. All enterprise fund operations met their respective revenue estimates with the exception of Sandy Neck and the Public, Education, and Government (PEG) Television Access Channel funds. However, returned appropriations in both enterprise funds exceeded the revenue shortfalls resulting in a positive overall budget variance.

We continued our coordination with Massachusetts Fish & Wildlife regarding the future potential to site water supply wells on the 250-acre parcel owned by the Commonwealth that directly abuts the Hyannis public water supply. The

Town continued work with Mass Fish & Wildlife to finalize an agreement that would enable the Town to install public water supply wells on the 250-acre Hyannis Ponds Wildlife Management Area (WMA).

The Town Council appointed the Town Manager as its representative on the Cape Cod & Islands Water Protection Fund Board (CCIWPFB). The website for the Board was created by the Cape Cod Commission staff.

In a year unlike any other, we continue to work to keep our residents, employees, and visitors safe, informed, and engaged.

I met with the Golf Committee to discuss the change in operation and maintenance at our municipal golf courses. We discussed how and why this change was requested and committed to good communications during this transition. I am working with staff to transition our golf courses in a manner that reflects the sensitivity of the underlying water resource while protecting the municipal golf courses located on top of our drinking water supply. This may be a difficult transition, operationally and financially, but one that is needed to protect both assets.

On Tuesday, July 23, 2019 tornado warnings were issued throughout Cape Cod. Areas of the Town of Barnstable (especially Hyannisport and Osterville) suffered severe damage. We want to take a moment to say THANK YOU to all the crews who have worked so hard to work to clear our roadways in the storm's aftermath.

On July 30, 2019 the Barnstable Municipal Airport Commission unanimously approved the Agreement between the Town of Barnstable, acting by and through the Barnstable Municipal Airport Commission, and WS Landing at Hyannis LLC for certain property located at 790 Iyannough Road/ Route 132 in Hyannis, Massachusetts, commonly known as Capetown Plaza. Representing WS Development were Dick

Marks, Partner and Executive Vice President, and Victoria Maguire, Development Manager. Also on hand were Town Council President James Crocker, Town Council Vice President John Flores, and me. The Town, Barnstable Municipal Airport Commission and the developer, WS Development, are all extremely pleased to have achieved this very important milestone towards the redevelopment of the Capetown Plaza into The Landing at Hyannis.

The Town of Barnstable, the Barnstable Police Department, and People of Action hosted the 4th Annual Barnstable Unity Day Celebration on the Hyannis Village Green on Friday, August 2, 2019. The event engages the community and local police together in a free celebration including food from Breakaway's X-Grill and Coca-Cola, music, children's activities, Isabella's Kindness Rocks Project, Kiwanis, NAACP/Women's Coalition, JT's Chronicles, Cape Cod Youth Sports, Barnstable Police Department's K-9 Unit, Big Brothers/Big Sisters, Barnstable Recreation, Barnstable Adult Community Center, Marine & Environmental Affairs Critter Trailer, Gateway Greeters and more. Barnstable is a special, unique place with strong community bonds. The event was open to all and included free food, music and activities for all ages.

For the 11th Consecutive Year, the Town of Barnstable's lifeguards placed First in Non-Surf Beach Category at the 45th Annual Cape Cod Lifesaving Competition at Hardings Beach in Chatham. Ten teams from Cape Cod and one team from Maine competed in Surf and Non-Surf Divisions. The Town of Barnstable's lifeguards have been competing in the Cape Cod Lifesaving Competition for over 30 years.

On August 7th, the Department of Public Works held the official Ground Breaking Ceremony for the Maher Filtration Plant Project. Gary Moran, Deputy Commissioner of Operations, Massachusetts Department of Environmental Protection (Mass DEP), joined Town Councilors James Crocker (President), John Flores (Vice President), Paul Hebert, Matthew Levesque, and Paul Neary, me, DPW Director Dan Santos, Hyannis Water System Supervisor Hans Keijser, as well as members of the Hyannis Water Board (Stephen O'Neil, Chair, and Harold Tobey and Mark Sexton), Hyannis Water System staff, and representatives from SUEZ, Tata & Howard, and Waterline Industries for the event.

The Hyannis Water System also announced the construction of a new water filtration building at the Maher Water Treatment Plant. The \$12 million upgrade to the water system was recommended in the 2016 final conceptual design report and confirmed in the 2017 pilot test report. In addition to meeting new stricter federal and state regulations for the emerging contaminants PFAS and 1,4-Dioxane, the project will remove manganese and iron. After much study the Hyannis Water Board recommended the construction of a new water filtration building near the Maher treatment



Mark S. Ells, Town Manager at Read Across America.

plant. The Hyannis Water Board was created to provide citizen input and oversight for the Water Supply Division of the Department of Public Works. Mr. Stephen O'Neil, Chair of the Hyannis Water Board, said "Our water system is over 100 years old and has serious capital needs we have been diligently addressing. The construction of this state of the art filtration plant will be a pro-active investment in the future of the Hyannis Water System."

Longtime Town Attorney Ruth Weil announced her intention to retire in early January of 2020. Her storied history with the Town of Barnstable began in July of 1988 when she was hired to serve as Assistant Town Attorney to Town Attorney Robert Smith. Mr. Smith was known as the Dean of Massachusetts Municipal Law. Ruth served in that capacity until she became the Growth Management Director in September of 2005. She will have served as the Town Attorney from November 2, 2007 up until her retirement on January 3, 2020. Ruth was able to assist with the hiring of her successor. We are grateful for Ruth's wisdom and guidance during her service to the Town of Barnstable.

In September 2019, the Town welcomed Karen L. Nober as our new Town Attorney. Attorney Nober has over 20 years of governmental legal experience. Karen currently served as General Counsel at the Massachusetts Department of Conservation and Recreation. Attorney Nober has previously served as the Executive Director of the Massachusetts State Ethics Commission and Deputy Chief Legal Counsel for the Massachusetts Port Authority. Karen has degrees from Brandeis University and Boston College Law School. She was recognized as one of the Top Women in Law by Massachusetts Lawyers Weekly in 2015.



Mark S. Ells, Town Manager passing the hammer at Big Fix.

In August I joined Trust Fund Advisory Committee (TFAC) Chair Bo Murdoch and TFAC Members Fran Parks, Jayne Scanlon, and Treasurer / Collector Debra Blanchette in distributing \$100,000 of the Kirkman Trust Fund to the Town of Barnstable's seven village libraries. The meeting was held at the Osterville Village Library (OVL). OVL Executive Director Cyndy Cotton gave attendees a tour of the library prior to start of the meeting. Mr. Murdoch and I both spoke to the changing dynamic of library services. Each library was afforded the opportunity to share highlights from their library.

We celebrated the 10th Anniversary of the opening of the Hyannis Youth & Community Center in September 2019.

I was joined by Superintendent Meg Mayo-Brown, Human Resources Director Bill Cole, and Finance Director Mark Milne to present a workshop on the Town's consolidated finance and personnel operations at the New England States Government Finance Officers Association (NESGFOA) 72nd Annual Fall Conference in Stowe, VT. The workshop covered how this initiative was implemented, how it operates today, the benefits and challenges of operating these functions, and how communities can identify opportunities to implement change in delivering services. The NESGFOA is the only regional finance officers association in the country whose mission is to promote and encourage a closer relationship among those engaged in finance in the municipal, state and federal service in order to facilitate discussion, analysis and solutions to problems communities face.

Barnstable Public Schools was pleased to announce that we were awarded \$350,000 in Mass Skills Capital Grant funding to launch an Environmental Science Career Pathway program - complete with the design and construction of an Environmental Science Lab at Barnstable High School. The Town of Barnstable also allocated \$1 million to create the classroom and instructional space. The new

lab will include the necessary industry-grade equipment, giving students the ability to conduct sampling techniques and analysis related to municipal waste and drinking water treatment - opening up a potential career path both on-Cape, and off. Approximately 70 students representing grades 9 and 10, as well as some upper classmen that will benefit from this career pathway through graduation, had enrolled in the new program for the fall 2019.

In September, I attended a Municipal Working Group Meeting at the State House. This is a working group with Lt. Governor Karyn Polito which includes mayors and city/town managers from around the Commonwealth to discuss how our state government can better serve city and town needs. We discussed the Municipal Vulnerability Preparedness Program, Community Compact Connector Portal, and the Housing Choice Program. During these meetings we have an open dialogue on the agenda items and give direct input into helping our state government provide improved support to communities in Massachusetts.

Also in September, we received notice from the Executive Office of Energy and Environmental Affairs (EEA) Secretary Kathleen Theoharides that the Town of Barnstable has been designated by the Commonwealth as a Municipal Vulnerability Preparedness (MVP) Community for its completion of the Community Resiliency Building planning process. This MVP Community designation makes Barnstable eligible to apply for MVP Action Grants as administered by EEA and may receive increased standing in future state funding opportunities. We also received notice from the Massachusetts Clean Water Trust and the State Treasurer that Barnstable's "Maher Treatment Facility Upgrade" project had been awarded a 6.43% or \$670,148 principle subsidy. We greatly appreciate this support and thank the Commonwealth for providing continued assistance in our efforts to provide a high quality drinking water to our residents.

In October, Barnstable Town Hall hosted the STEEP (Sources, Transport, Exposures, & Effects of PFASs) Science Day presentations by the STEEP team consisting of Silent Spring Institute, University of Rhode Island, and Harvard University' Schools of Public Health and Engineering and Applied Sciences. I welcomed students from Barnstable, Sturgis East and West, Mashpee, Sandwich, and Cape Cod Regional Technical High Schools. The STEEP Superfund Research Program is focused on two study sites, one on Cape Cod and the other in the Faroe Islands. Barnstable County, Massachusetts, is beloved for its sweeping coastline, quaint villages, and welcoming community ambiance. Barnstable County is STEEP's primary site for community engagement activities. STEEP partner Silent Spring has conducted community-engaged research and activities focused on water quality and public health on Cape Cod for more than 20 years. Topics discussed included PFAS research, preliminary

findings relative to a private well study, ongoing PFAS research in the Cape Cod region and PFAS health effects and strategies for prevention.

The Town of Barnstable Department of Public Works has provided the Town Council with the draft Comprehensive Wastewater Management Plan (CWMP). This draft CWMP will guide traditional and nontraditional efforts in Barnstable for the next 30 years, with the primary goals of reducing nutrient enrichment of coastal estuaries and fresh water ponds as well as the protection of public water supplies. Additional goals include supporting smart growth and economic development coupled with providing solutions in areas where it has traditionally been difficult to site on-site systems such as areas with high groundwater and poor soils. The draft CWMP relies on both traditional methods of addressing wastewater, in the form of centralized collection and treatment, but also invests heavily in alternative technologies in the short term to potentially minimize the need for centralized sewerage in later phases of the plan. The Town has been working diligently since 2015 to develop a plan that meets the needs of the community as well as the requirements of the Cape Commission's "208 Plan" that was released in 2017. The "208 Plan" outlines the region's plan to meet the requirements of the Federal Clean Water Act. We are pleased to report the Town of Barnstable Department of Public Works is prepared to submit the draft Comprehensive Wastewater Management Plan (CWMP) for state and county review following an affirmative vote of the Town Council on Resolve 2020-047.

In October, over 400 volunteers came out to help 16 residents in need during this year's Housing Assistance Corporation's (HAC) Big Fix in Barnstable. The Big Fix is an annual event that supports impactful work of HAC in three ways: raising much needed funds to enrich and enhance their existing services; providing invaluable assistance to veterans, seniors, and disabled homeowners with clean-up, landscaping, and small home repair projects; and offering a meaningful and hands-on experience for volunteers on the day of the event. Barnstable was the site of the first Big Fix event and we were happy to celebrate the 10th Annual event helping some of our residents in the villages of Centerville and Hyannis.

I met with Vineyard Wind to discuss the schedule for their Phase I project and the addition of a Phase III project to our Community Host Agreement. Vineyard Wind anticipates commencing Phase I construction in the fall of 2020. Their engineer and construction supervisor continue meetings with our staff. Vineyard Wind requested an opportunity to provide Town Council an update regarding Phase I in the spring of 2020. Vineyard Wind also provided draft language for modifications to the Community Host Agreement to include a Phase III. Proposed modifications have been taken under review.



Mark S. Ells, Town Manager at New England States Government Finance Officers Association Fall Conference.

In order to address the need to better inventory and manage the Town's expanding variety of physical assets needed to support the various Town Departments, the Property and Asset Management functions separated from the Procurement function and migrated to the Town Manager's direct supervision and control. The Town has grown considerably in the past two decades in regards to land under municipal control and the assets needed to provide the wide variety of services the public expects. Elevating these management efforts, which include the Risk Management and Loss Control functions to the Town Manager's Office established a direct focus on addressing these concerns. The primary role of the Director of Property and Asset Management, and asset management staff, is to more accurately list, evaluate, manage and insure the assets of all the departments including the airport, school, DPW and the other critical areas of the Town. In direct response to concerns about the proper management of the greatly expanded inventory of real property (land and real estate) this change brought the focus higher into the organization, demonstrating the commitment by the Town Manager to this need. As of July 1, 2019, the operation transferred over and embarked on improving the management of the expanded responsibilities as set by the Town's Charter.

In response to our continued need to improve communications and in coordination with my senior staff, I moved forward with the internal reorganization of my existing work force to create a Director of Communications position and supporting staff under the direct oversight of the Town Manager's Office. The primary role of this position includes being responsible for managing and directing our organizations internal and external communications efforts. This position in coordination with the Town Manager will supervise public relations, create communication strategies, and may serve as a key media contact for the organization when appropriate. In January 2020, Lynne Poyant was hired as the Town of Barnstable's Director of Communications.



Mark S. Ells, Town Manager welcomes students to STEEP (Sources, Transport, Exposure and Effect of PFAS) Day.

The Town of Barnstable commenced a Town Wide Reappraisal Project (contracted services with Vision Government Solutions). The first phase of the project consisted of: 1) the inspection of all real property that have not been inspected within the last ten years (the Bureau of Local Assessment of the Department of Revenue requires all communities to perform periodic inspections of all real property within a TEN year cycle); and 2) a full field review of residential sales during calendar 2019 to be utilized in the FY2021 assessments (the Bureau of Local Assessment of the Department of Revenue requires all communities to perform a full reappraisal of all property every five years).

Cape Cod's Future Relies on an Accurate Census Count. I along with Jack Yunits, Barnstable County Administrator, and Kristy Senatori, Cape Cod Commission Executive Director, serve as co-chairs of the Cape Cod Complete Count Committee. The 2020 United States Census Day is approaching. Communities across the nation are coordinating in order to ensure an accurate, complete count of our population. With a diversifying and growing population, it is a daunting yet critically important task. The necessity of a complete and accurate count cannot be overstated. Data collected through the census is used to determine the distribution of more than \$675 billion in federal funds every year to state and local governments. Cape Cod communities depend on these federal resources – this is funding needed to support our schools, build our roads and other critical infrastructure, support our health care systems, administer housing programs, inform planning decisions, and design and implement our public safety and emergency preparedness programs.

When Brian Florence, Barnstable Building Commissioner, commenced employment in 2017 there were over 90 properties that were abandoned or in various states of disrepair identified in Barnstable. Commissioner Florence and I met to discuss a strategic approach to enforce our codes and to abate violations at those properties (MGL

143 Section 6 through 12). We discussed the role of code officials and how it was necessary to triage those properties to address life safety concerns first and foremost and after that, turn our attention to lesser code violations. Commissioner Florence outlined a plan to categorize the properties in terms of Critical Concern, Significant Concern and Concern and our plan to address them beginning with critical concern properties. I participated in a site tour of the five (5) worst properties

involving building, legal, and fire. Since that meeting we have continued to review and address the identified properties and have worked to abate the most hazardous conditions. We have conducted multiple enforcement activities and have had several of the most dangerous structures in Town demolished as a result of our actions. Over the last 29 months the Building Division has worked in cooperation with Fire Officials from our various Fire Districts and utilized our collective institutional knowledge to identify structures that were unsafe and a danger to the public. During that time we conducted field inspections and made observations of dozens of properties that were ultimately posted as unsafe structures in accordance with Massachusetts General Law and the State Building Code. Once our inspectors started an enforcement action as required by law we worked closely and cooperatively with the property owners to issue building permits and render assistance as needed to help them abate the hazards on their properties. To date we permitted and concluded the inspection processes that oversaw the demolition of 22 principle structures that were extremely dangerous and posed a hazard to the public.

The information provided is a summary and not a timeline. On February 3, 2020 we posted our first Board of Health update to the Town of Barnstable's website which stated "The purpose of this communication is to share with you that MA DPH has confirmed Massachusetts' first case of 2019 novel Coronavirus (2019-nCoV), identified in Boston, and to provide you with the most up-to-date guidance regarding patient screening and health department notification procedures." I commenced discussions with our Chief of Police and Health Director regarding this alert and pending additional information discussed with the Chief of Police his role as our Emergency Response Manager. We began to meet and communicate daily on the progression of this situation.

On March 4, 2020, we received communication from the Center for Disease Control (CDC) issuing an updated Travel Health Alert for all U.S. residents effective immediately. The CDC was instructing travelers returning from countries with

a Level 3 Alert- China, South Korea, Iran and Italy - to stay home and monitor their health for 14 days after returning the U.S. It also instructed travelers from countries with a Level 2 Alert – Japan – to monitor their health and limit interactions with others for 14 days after they return to the U.S.

On March 10, 2020, Governor Charlie Baker declared a State of Emergency to support the Commonwealth's response to coronavirus.

On March 13, 2020, I issued a Town Manager Directive to all employees on precautionary measures relevant to the COVID-19 virus. Over the following three weeks a multitude of Directives and Protocols had been promulgated as we continually adapted our response to this crisis.

We began moving personnel to remote work on March 16th; and by June 30, 2020 over 200 town employees were effectively working remotely.

We launched www.BarnstableHealth.com on March 16th. The website continues to be updated with articles and resources and links to vetted organizations.

On March 17th we began daily situation meetings with all Departments which were quickly transitioned to ZOOM; these meetings occur every morning and are continuing throughout this crisis.

Our Emergency Manager, Chief Sonnabend, has been our liaison to the Barnstable County Emergency Operations Center (EOC) and Massachusetts Emergency Management Agency (MEMA); this will also continue for the foreseeable future. We are into our "new normal" of providing essential services, working remotely where possible, and best positioning our staff to continue these operations for the foreseeable future with serious consideration for succession planning, personnel rotation and workforce reallocation to respond to the greatest need of the moment. Our collective bargaining units have worked well with management to date; unprecedented times call for unprecedented measures and our bargaining units have been paramount to our response efforts by supporting every challenge to date.

We closed the majority of Town Facilities while successfully keeping Town Hall and 200 Main Street open for business (by appointment only). We have gone remote and contactless where possible. We have utilized all available methods to communicate with our citizens, from Channel 18 to CodeRED (emergency notification system), from email to social media, we pushed out information as we received it. We froze all FY 2020 hiring and discretionary spending. We proposed a reduction in our FY21 CIP from \$39M to \$12.2M. We revised all our revenue projects and modified the proposed FY 2021 and planning for the FY 2022 Operations Budgets accordingly.



Mark S. Ells, Town Manager with Trust Fund Advisory Committee and Library Directors.

The proposed modifications were a direct result of the ongoing emergency response to the COVID-19 situation and the fiscal impacts on projected revenues that are anticipated to result from this situation. The pandemic that grips our nation and the world will have profound and long lasting effects on municipal services.

Governor Baker issued an Order requiring face coverings be worn in public places where social distancing is not possible. Effective Wednesday, May 6, 2020, any person who is in a place open to the public, whether indoor or outdoor, and is unable to maintain a distance of approximately six feet from every other person shall cover their mouth and nose with a mask or face covering. This requirement applies to all workers and customers of businesses and other organizations open to the public that are permitted to operate as essential businesses. Non-essential businesses must remain closed as per the Governor's Order through May 18, 2020. Another recent change relative to non-essential business is for municipal golf courses are allowed to reopen on May 8, 2020 if they can meet identified standards, <https://www.mass.gov/info-details/covid-19-essential-services-faqs#other->. Barnstable reopened our golf courses in compliance with state guidelines and with a phased approach.

Town staff continued to provide programs and service while managing this public health and economic situation. We have completed our proposed FY 2021 Operating Budget, we opened our marinas on May 1, we have successfully moved the sales of some licenses and permits that were previously done manually and in person to online and continue that transition to contactless service in other areas of service, we opened Sandy Neck beach and to Off-Road Vehicle (ORV) and beaches in general this month, we worked with our business community to assist in their ability to reopen and have created an internal Barnstable Economic Recovery Plan, and our staff participated in and on numerous committees related to recovery.

On May 18, 2020, the Baker-Polito Administration announced a four-phase approach to reopening the Massachusetts economy amidst the COVID-19 pandemic, and published Mandatory Workplace Safety Standards that will apply across all sectors and industries once reopening begins. Businesses and activities that provided “COVID-19 Essential Services,” per Governor Baker’s March 23rd order, will continue to operate. Certain businesses and activities with a lower risk of COVID-19 transmission will open in earlier phases. Decisions and timing will be influenced by public health metrics for when the first phase of reopening begins, as well as when it is safe to move into concurrent phases.

Additionally, the Department of Public Health (DPH) and the COVID-19 Command Center, in consultation with the Reopening Advisory Board and based on feedback from industry, labor, and community coalitions, developed Mandatory Workplace Safety Standards to reduce the risk of COVID-19 transmission as employees and customers begin to return to workplaces during the first phase of reopening. These Mandatory Workplace Safety Standards are applicable to all sectors and industries that will be open in Phase one, and create new workplace requirements for social distancing, hygiene, staffing and operations, and cleaning. These standards were released to give workplaces time to plan and prepare for reopening.

Congratulations to the Barnstable High School graduating Class of 2020 as they participated in Senior SWAG Day. It was a parade of our seniors in their vehicles and in compliance with our Governor’s Orders at BHS to receive their cap, gown and other items. Over 100 Barnstable Public Schools staff along with family and friends participated. This has been a difficult year for our graduating seniors as many activities have been canceled due to the pandemic. Graduation plans, in compliance with the Governor’s orders are underway.

In our continuing efforts to provide “contactless service”, the Town of Barnstable offered online purchases of transfer station stickers and beach parking permits.

Warm sand, ocean breezes and sunshine in the forecast for the Holiday weekend - heading to the beach is a rite of passage into the season and vital to the quality of our life here in the Town of Barnstable. During COVID-19, Barnstable's beaches have remained open, to help residents cope with the myriad challenges we have faced these last few months. We understand that many of our residents have questions regarding Parking Permits (AKA Beach Stickers), facilities and new guidelines. Barnstable Recreation is following State guidelines to keep all of us safe. Barnstable has several large public beaches which will not require a parking permit or fee during the Memorial Day weekend: Veterans, Kalmus, Sea Street - Keyes, and Craigville.

Town of Barnstable staff are working to help our businesses reopen successfully, recover from this crisis, and move towards a strong and prosperous future. We are listening to and working with our businesses, residents, the Economic Development Task Force (a Town Council presidential subcommittee), the Hyannis Main Street Business Improvement District, and other community partners on developing an Economic Recovery Plan, with an initial focus on promoting the safe and successful reopening of businesses when allowed by the Governor. We are looking at ways the Town can support our local businesses, while promoting public health and safety.

The Town of Barnstable looked forward to safely welcoming residents and visitors to Hyannis Main Street in the summer. To provide room for social distancing, and to support the safe and successful reopening of the many small shops and restaurants on Main Street, the Town of Barnstable made one of the two traffic lanes on the street available to pedestrians and outdoor business use. The southern lane and parking spaces remained available for vehicle travel and parking. All intersections remained open for traffic in all directions. These modifications to the public street were the centerpiece of efforts by the Town of Barnstable and the Hyannis Main Street Business Improvement District aimed at ensuring a successful economic recovery and transition to a safe and prosperous “new normal” in Hyannis. The new temporary outdoor business space will be accompanied by renewed efforts to enhance lighting and bring public art to the street, as well resumption of customary services including public restrooms and Community Service Officers.

The following are comments by Mark Milne, Finance Director, and I summarizing our approach to the fiscal management of FY 2020 and proposed FY 2021 during this emergency situation.

a. When confronted with the pandemic, the Town took immediate action to control spending. Following the State of Emergency declared in our Commonwealth we implemented a hiring freeze, began deferring discretionary expenses, reduced the FY21 original operating budget, and reduced capital spending. These were all necessary steps taken in order to generate reserves, and to protect the Town from committing to a potentially unsustainable spending plan.

b. As a result of these actions and the historical comprehensive financial leadership directed by the Town Council and implemented by the Town Manager, we have established strong reserve fund levels that allow for budgetary options going forward under these conditions.

c. Maintaining the quality of life in our community and providing sound fiscal management is a delicate balance. The FY 2021 proposed operating budget attempts to minimize program and service level reductions while not becoming overly dependent upon the use of reserves to provide municipal programs and services.

d. The proposed budget for FY21 is structurally balanced as presented. \$2.9 million of reserves are used to balance the budget and we are projecting to generate \$3 million in reserves at the close of FY20; in part due to the steps taken to reduce spending this year and next.

e. Our most vulnerable area in the proposed budget is the amount of local aid the town will receive from the state. Local receipt estimates have already been reduced by \$2.9 million (15%) from the projected FY20 levels, and new growth in property taxes has been reduced by 25%. On a positive note, only 8% of the General Fund budget is provided in the form of local aid from the state. Upon the final passage of the State's FY21 budget, the potential negative impact to Barnstable in local aid reduction is comparably less than most communities. By implementing the budgetary controls in FY 2020 described above and maintaining appropriate reserve levels the town has options and is prepared to respond to the current fiscal situation.

f. We still don't understand the full extent of the financial impact of this pandemic and we continue to proceed with caution. Without questions, our community and its municipal government will need to adjust to the fiscal downturn and future economic conditions. The Town of Barnstable is well positioned to manage this economic situation. The Town's reserves have been created for unforeseeable economic conditions. Our fiscal policies and municipal budgeting procedures provide the Town with financial options. The prudent management of use of reserves will allow for the continuation of high priority services and provide the necessary time to develop and evaluate a well-designed budget with tactical reductions, if and where needed.

In conjunction with the Governor's directives for Phase II, the Town of Barnstable has released guidelines for expansion of outdoor space for dining facilities and retail space. These guidelines will also complement the plans to close one lane of traffic on Main Street. The guidelines allow for a streamlined approach to a multi-departmental approval. Remote meeting reviews will be held with many of the Town's departments and the applicants.

The Commissioner of Education's initial fall reopening guidance can be found here: [Initial Fall School Reopening](#)



Guidance. The Governor has announced the plan to reopen schools in the fall. The guidance promotes bringing back as many students as possible, as safely as possible, to in-person learning. Some highlights include:

- a. physical distancing in school ranges from 3 to 6 feet
- b. children in grade 2 and above, and all adults, are required to wear masks
- c. secondary schools are urged to create cohorts of students to reduce contact
- d. high-needs students should be prioritized for full-time in-person learning when feasible
- e. schools should use alternative space (cafeteria, gym) to reduce class sizes
- f. reopening plans must include in-person, hybrid, and remote
- g. districts and schools will be required to submit their comprehensive fall reopening plans to DESE in August
- h. cafeterias may not be used, meals are to be in classrooms (grab and go model)

The document also asks for creation of a reopening task force. Barnstable has already created and commenced subcommittees that are addressing reopening. The Superintendent is sending the guidance to the steering committee and subcommittees so that it can be incorporated into our School Department's current planning. The Superintendent plans to provide an update at the July 15th School Committee meeting and during Town Manager Communications at the July 16th Town Council meeting.

As a reminder the Town of Barnstable offers online purchases of dog licenses, shellfish licenses, mooring permits, small vessel storage decals, transfer station stickers and beach parking permits. Online permit sales may need to be mailed so please allow up to two weeks for processing and mailing. We will keep you advised as we continue our efforts to offer online services.

In a year unlike any other, we continue to work to keep our residents, employees, and visitors safe, informed, and engaged.

Respectfully submitted,
Mark S. Ells
Town Manager



POLICE

PURPOSE STATEMENT

The members of the Barnstable Police Department strive to work in partnership with our community in seeking out and solving problems in order to enhance our quality of life. We are committed to preserving the peace and protecting the lives, property and rights of all our citizens through proactive policing strategies.

1200 Phinney's Lane
Hyannis, MA 02601

Mailing Address:
1200 Phinney's Lane
Hyannis, MA 02601

Main Non-Emergency Phone:
(508) 775-0387

www.barnstablepolice.com



PATROL

During FY2020 the Patrol Division logged 66,856 calls for service. Personnel in the dispatch center processed a total of 2,202 walk-in complaints and an estimated 75,000 telephone calls composed of 26,169 emergency 911 calls, 11,876 non-emergency 911 calls, 26 emergency 911 text conversations and an estimated 37,000 calls on the business phone line. In addition to all those calls, the dispatch center also handled all Hyannis Fire Dispatch radio traffic and 7-digit emergency line phone calls.

Some highlights of the past year include:

- Processed 1,863 arrests including physical on-view arrests, summons complaints and protective custodies.
- Made 198 arrest warrant attempts.
- Performed 20,922 security checks of areas at potential risk of crime and investigated 1,195 suspicious activity calls.
- Handled 1,300 wellbeing checks, 232 Section 12 (mental health), and 63 Section 35 (alcohol) services.
- Responded to 1,211 commercial, and 1,318 residential alarms.
- Investigated 1,917 accident reports.
- Conducted 7,824 motor vehicle stops, issued 1,647 citations, investigated 724 traffic complaints and conducted 641 various traffic enforcement activities.

INVESTIGATIVE SERVICES

NARCOTICS UNIT

In October the Barnstable Police Criminal Investigative Services Division created and implemented a new Digital Forensic Investigative Unit. The mission of the unit is to conduct criminal investigations as well as provide the highest quality investigative support to members of the Barnstable

Police Department and throughout the Cape Cod Law Enforcement Community. Since the inception of the Digital Forensic Unit they have executed 20 search warrants. Additionally the Investigative Services Division executed several other search and arrest warrants targeting local and regional drug distributors resulting in the following seizures:

- 13 Search Warrants
- 140 Arrests: 26 Arrests related to drug charges
- 2 Vehicles Seized
- 302 grams of cocaine and/or crack – street values \$27,000.00
- 302 grams of heroin/fentanyl – street value \$30,000.00
- 245 dosage units of prescription pain medication – street value \$15,000.00
- 90 grams MDMA (Methylenedioxy methamphetamine – street name Ecstasy/Molly) – Street Value

POLICE RECORDS

- 909 Firearms applications were reviewed and processed from July 1, 2019 – June 30, 2020 resulting in \$70,900 in fees collected, of which \$17,900 was retained by the Town.

| Calls for Service | | | | |
|--------------------------|---------------|---------------|---------------|---------------------------|
| By Village | FY18 | FY19 | FY20 | % Chng. FY19 to 20 |
| Barnstable | 2,817 | 2,677 | 3,122 | +17% |
| West | 1,441 | 1,303 | 2,233 | +71% |
| Barnstable | | | | |
| Centerville | 6,148 | 6,511 | 6,829 | +5% |
| Osterville | 2,391 | 2,162 | 2,668 | +23% |
| Marstons Mills | 4,123 | 4,795 | 5,366 | +12% |
| Cotuit | 2,514 | 1,941 | 2,464 | +27% |
| Hyannis | 41,072 | 39,919 | 44,061 | +10% |
| Grand Totals | 60,506 | 59,308 | 66,743 | +13% |

POLICE ADMINISTRATION

COMMUNITY SERVICES DIVISION

The Community Services Division (CSD) was formed in September of 2019 to develop and maintain positive relationships with the community and external groups through the use of community policing, innovative programs, and stakeholder engagement. The CSD consists of the Community Impact Unit, School Resource Officers Unit, Hyannis Youth & Community Center Officer, the Council on Aging Liaison Officer, and the seasonal Community Service Officers.

Personnel Selection/Background Investigation Unit

- 32 officer backgrounds/ 22 interviews/ 11 selected/ 4 academy bound
- 5 dispatcher backgrounds / 2 hired
- 25 Community Service Officer Backgrounds, 9 interviews, 10 hired (4 new hires and 6 returning hires that were not interviewed)
- 3 Hyannis Fire Department backgrounds
- 2 Custodial Staff Backgrounds
- 1 Records Backgrounds

Training Highlights

- 28 Attended Characteristics of Armed Offenders Course hosted at the BPD. This course is imperative to officer safety and investigations as to help officers understand the subtle differences between those who could be armed with a weapon.
- 4 Supervisors completed FBI-LEEDA Courses providing high level United States Department of Justice approved training in the area of supervisor and leadership.
- Members of the Command Staff have completed FEMA and MEMA recognized incident command system training for multiagency or mid to large scale operations.

| Part I Crimes FY18-20 | | | | |
|-----------------------|------------|------------|------------|--------------------|
| Crime Category | | | | Chng. FY19 to FY20 |
| | FY18 | FY19 | FY20 | |
| Murder | 1 | 1 | 1 | 0% |
| Rape | 18 | 24 | 22 | -8% |
| Robbery | 14 | 8 | 11 | 38% |
| Aggravated Assault | 142 | 109 | 92 | -16% |
| Burglary | 74 | 75 | 65 | -13% |
| Larceny | 410 | 360 | 304 | -16% |
| Motor Vehicle Theft | 21 | 13 | 17 | 31% |
| Totals: | 680 | 590 | 512 | -13% |



- 9 Officers completed the 40 hour Field Training Officer program and were certified to train new officers who have completed the academy.
- 12 Supervisors completed the RED NMX Phase II Training, this training covered the fundamentals of dispatching with Hyannis Fire Department to allow them to effectively supervise our civilian dispatchers.

POLICING DURING COVID

March of 2020 saw major life change for all of us. There was no aspect of our lives that didn't feel the impact of COVID-19. We all had to adapt to working remotely, running Zoom meetings, wearing a mask everywhere, travel restrictions, and quarantine protocols.

Although many of us feel that our lives were on hold, the men and women of the Barnstable Police Department continued to provide effective emergency and routine services throughout the pandemic. Our 911 call center remained staffed, our records clerks and administrative staff fulfilled normal records and licensing requests, and our officers kept responding to your calls for service without missing a beat.

COVID may have derailed many things, but it did not prevent our service to the community. I would like to thank the officers and staff of the Barnstable Police Department for their commitment and professionalism during this unprecedented time. You are all a credit to our community and our profession.



Respectfully submitted,

Matthew K. Sonnabend
Chief of Police



Gallery

POTTERY

Gallery



**DEPARTMENT
OF PUBLIC WORKS**

PURPOSE STATEMENT

To protect, preserve and improve the Town's infrastructure and related assets in a manner that meets the current and future social and economic needs of the community; and contributes to a healthy, safe and quality environment for the Town's citizens and its visitors. It includes providing drinking water to the Hyannis area, cost-effective and environmentally sound disposal of solid waste, and collection, treatment and disposal of wastewater.

HEALTHY, SAFE, QUALITY ENVIRONMENT

The Department of Public Works is organized into six divisions. These Divisions include:

- Administration and Technical Support
- Highway
- Structures and Grounds
- Solid Waste
- Water Pollution Control
- Water Supply



ADMINISTRATION AND TECHNICAL SUPPORT DIVISION

“Leadership, Management, and Vision”

The Administration and Technical Support Division provides centralized administrative and technical support services to the Department's five operating divisions. These services include policy and procedural guidance, program and capital planning, oversight of Division operations, procurement and budgetary management services, community relations, and maintaining a close liaison with the Town Manager. In addition, the Division provides efficient, cost-effective and professional engineering, architectural, survey, and project management services in support of capital improvement and other projects.

Administration

The Administration, headed by the Director of Public Works, provides Department leadership, strategic guidance, and the fiscal and personnel management to accomplish the work/tasks assigned to the Department. The

Administration is also responsible for the Department's Emergency Management, including Snow and Ice response; and manages the procurement of the vehicle fleet for the Department.

Town Engineer

The Town Engineer, Griffin Beaudoin, P.E., and his staff provide engineering services, and expertise, to the five operational divisions and other Town departments.

FY2020 Major Accomplishments:

Chapter 90 Projects

- Final design of Bump's River Bridge Repairs
- Construction of Sea Street Streetscape Improvements
- Construction of Barnstable Village Streetscape Improvements
- Construction of Marstons Mills Streetscape Improvements

State Transportation Improvement Program Projects

- Continued Design of Bears's Way Shared Use Path
- Continued Design of Cape Cod Rail Trail Extension Phase 3 and Phase 4

Capital Improvement Projects

- Dredging of Sampson's Island
- Design and Permitting of Comprehensive Dredge Plan
- Design and permitting of Blish Point Dredging Project
- Design of Oyster Harbors Bridge Repairs
- Preliminary design of Commerce Road Culvert Improvements
- Assisted in Design and Construction of Barnstable Hollow field improvements

Special Projects

- Construction of Three Bays Stormwater Best Management Practices (BMPs) (three site locations)
- Continued coordination with Natural Resources Conservation Services (NRCS) on the Marstons Mills Fishway Project
- Continued implementation of Freshwater Pond water quality sampling and Pond Management
- Coordination with communities adjacent to impaired ponds to discuss concerns.
- Coordination for Vineyard Wind Project
- Coordination for Cape Cod Five Sewer/Pump Station Project

Wastewater Planning Efforts

- Development of final Comprehensive Wastewater Management Plan
- Coordination with neighboring communities to study potential inter-municipal opportunities
- Continued study of effluent disposal options
- Preliminary design of Phinney's Lane Sewer Expansion Project
- Preliminary design of Long Pond Sewer Expansion Project
- Design of Strawberry Hill Road Sewer Expansion Project
- Preliminary design for Route 28 East Sewer Expansion Project
- Submission of five (5) applications for State Revolving Fund projects.

Grants awarded

- Design for Three Bays Stormwater BMPs from Coastal Zone Management (CZM)
- Construction for Three Bays Stormwater BMPs from CZM
- Mass Trails Grant for Bears's Way Shared Use Path design

- State Revolving Fund Grant for Water Pollution Control Facility Asset Management

Other Services

- Responded to hundreds of Public Inquiries and Requests
- Participated in over 89 Site Plan Reviews
- Processed over 260 Road Opening Permits
- Evaluated and inspected 40 Sanitary Sewer Connections, Disconnections and Repairs
- Processed over 20 Address Changes
- Oversee and maintain Municipal Separate Storm Sewer System (MS4) permit compliance
- Provided Town communication for the following MassDOT (Massachusetts Department of Transportation) projects:
 - o Falmouth Road & Osterville-West Barnstable Road Intersection Improvements
- Provided Town communication for the following NationalGrid projects:
 - o Service Road Gas Main Installation
 - o Hinckley Road Gas Main Installation

Heavy Maintenance & Repairs Chipseal: This process first includes filling in potholes and leveling rutted areas with hot mix asphalt on an existing paved roadway. Then a thin layer of hot rubberized material is sprayed over the roadway surface and 3/8" thick pea-stone aggregate is spread and rolled into the rubberized layer to provide a smooth driving surface.

- Bacon Road, Hyannis
- Chase Street, Hyannis
- Clifton Lane, Centerville
- Dartmouth Street, Hyannis
- Dromoland Lane, Barnstable
- Harvard Street, Centerville
- Iris Lane, Barnstable
- Murphy Road, Hyannis
- Tucker Road, Hyannis
- Oakmont Drive, Barnstable
- Pine Avenue, Barnstable
- Pinecrest Road, Centerville
- Sachem Avenue, Centerville

Asphalt Overlay Roads: This process includes applying a thin layer of asphalt, typically 1½", over an existing paved roadway surface to fill in potholes, level rutted areas and provide a smooth driving surface.

- Colonial Way, Barnstable
- Coolidge Street, Cotuit
- Duncan Lane, Centerville
- Edwards Road, Hyannis
- Hyannis-Barnstable Road, Barnstable



- Lake Street, Cotuit
- Lovell Road, Osterville
- Marrick Court, Centerville
- Seabury Lane, Centerville
- Squaw Island Road, Hyannisport

Asphalt Mill & Overlay Roads: This process includes milling the top layer of existing asphalt on a roadway, typically to a depth of 1½", to remove minor cracks and defects and installing 1½" of new asphalt pavement to provide a smooth driving surface.

- Highland Avenue, Cotuit
- Lewis Pond Road, Cotuit
- Main Street, Hyannis
- Ocean Street, Hyannis
- Old Main Street, Hyannis
- Richardson Road, Centerville
- Straightway, Hyannis
- West Main Street, Hyannis

Reclamation Roads: This process is used to correct major failed sections of a roadway and includes pulverizing the existing asphalt pavement and blending it with the sub-base material to form a solid road base. The blending process typically goes to a depth of 15". This base material is then graded; compacted and new asphalt pavement with a thickness of approximately 4-inches is applied to provide a new, smooth driving surface.

- Moon Penny Lane, Centerville
- Parkway Place, Hyannis

Sidewalk Improvement Projects: The sidewalk improvement program is designed to make improvement repairs to sidewalks that have been damaged, over grown

with vegetation etc. to sidewalks, pathways and bike paths that are structurally sound but need cosmetic improvements by placing an overlay course of asphalt on top of the existing pavement for safer pedestrian traffic.

- Parkway Place, Hyannis – entire length from Main Street to Bayview Avenue.

Temporary Repair Program for Certain Private Roads:

This program is intended to provide property owners on private roads with a method to petition for use of Town funds to make temporary repairs on their roadway. This is a betterment program offered by the Town with reimbursement of the costs made by the property owners back to the Town through the Tax Collector's Office.

- Coordination meetings were held for the following private roads:
 - o Deerfield Road, Osterville
 - o Newport Lane, Osterville
 - o Old Salem Way, Osterville
 - o Sturbridge Drive, Osterville
- Submitted requests for funding to Town Council for:
 - o Goodview Way, Barnstable
 - o Nyes Neck Road, Centerville
 - o Wheeler Road, Marstons Mills
- Began or completed construction on:
 - o Gleneagle Drive, Centerville

Drainage Improvements: This program is intended to repair/ replace or install new drainage systems throughout the Town for the collection of stormwater runoff.

- Installed independent drainage systems on the following streets:
 - o 51 Main Street, Hyannis
 - o Richardson Road, Centerville (5 locations)
 - o 250 Santuit Newton Road, Marstons Mills
 - o 301 Santuit Newtown Road, Marstons Mills
 - o 363 Santuit Newtown Road, Marstons Mills
 - o 1519 Santuit Newtown Road, Marstons Mills
 - o 31-72 Lake Street, Cotuit (2 Locations)
 - o 336 Main Street, Cotuit
 - o 621 Main Street, Cotuit
 - o 148 Park Avenue, Centerville (3 locations)
 - o 50-122 Juniper Road, Centerville (4 locations)
 - o 324 Bridge Street, Osterville (3 locations)
 - o 434 Eel River Road, Osterville (2 locations)
 - o 89 Hathaway Road, Osterville
 - o 357 Bumps River Road, Osterville
 - o 305 Holly Point Road, Centerville
 - o Cedar Street @ Maple Street, West Barnstable
 - o Oak Street, West Barnstable
 - o 1157-1283 Old Stage Road, Centerville
 - o 34 Kent Road, Barnstable
 - o 44 Hi-Ona Hill Road, Centerville



TOWN SURVEYOR

The Town Surveyor and his staff provide survey services, and expertise, to the Town Engineer, Town Architect, the five operational divisions, and other Town departments.

Fiscal 2020 Major Accomplishments:

- Detail and Property Line survey to support Bears' Way shared use MassDOT bike path
- Topographic, Detail and Property Line survey of Police Station
- Facilitate oversight of land surveying contracts and activities for Phase 1 Sewer Expansion projects
- Property Line survey of Aselton Park
- Property Line survey of Main Street in Osterville
- Survey layout, as-built surveys and easement acquisition for Barnstable Village reconstruction project
- Survey layout and as-built surveys for Dead Neck dredging and dune restoration project
- Survey layout and as-built surveys for Bacon Field restoration project
- Construction related activities relevant to Independence Road sidewalk and drainage project
- Topographic, Detail and Property Line survey of Ferndale Road for drainage mitigation purpose
- Topographic, Detail and Property Line survey of Shoot Flying Hill Road
- Topographic, Detail and Property Line survey of Strawberry Hill Road
- Facilitate work associated with installation of Hansen and Veterans monuments
- Preparation and acquisition of numerous easements documents

- Perform numerous side line surveys for tree/plow damage
- Perform plan and title research at resident or consultant request
- Perform roadway title research for Vineyard Wind project
- Perform title research for proposed sewer pump station projects

TOWN ARCHITECT

The Town Architect, Mark Marinaccio, and his staff provide architectural services, design, and project management of public building; assist the Town Engineer with Horizontal and Marine projects; and assist the School Department with large projects.

FY2020 Major Accomplishments:

- Barnstable Police Department Improvements: Completed installation of interior improvements and mechanical equipment replacements. Improvements include new prisoner processing area, mechanical chiller, unit heater replacements, and limited interior office finish replacement. Project under construction.
- Centerville Recreation Building ADA, Life Safety Improvements: Began construction for electrical, plumbing, and life safety improvements. Acquired additional preservation funds for window, lighting and interior restoration. Project is under construction.
- U.S. Custom House Carriage House Restoration: Bid and completed restoration work. Restoration is complete.
- Lombard Field: Provided construction closeout services.
- John F. Kennedy Hyannis Museum: Bid and began replacement of JFK Hyannis Museum Main Street Plaza. Project is complete.
- Barnstable Dog Park: Provided construction phase administrative and coordination services. The Barnstable Dog Park is complete.
- Hyannis Water Department: Assisted in completing construction documents for the project.
- Osterville Recreation Building: Worked with the Osterville Village Association to develop schematic designs for rehabilitation of the site and new recreation building. Hired T2 Architects to complete design development and construction documents for the project. Project is in the design development stage.
- Osterville Recreation Ballfield Project: Developed construction documents for installation of a new softball field, parking, site access. Project is in construction document phase.



- Hyannis Golf Course Maintenance Building: Completed bid documents and bid the project.
- Barnstable High School Field of Dreams: Assisted the School Department with project development, and construction phase assistance. Project is under construction.
- Barnstable Community Horace Mann Charter Public School: Provided construction phase assistance to the School Department. Project is complete.
- Barnstable High School Cafeteria Storefront Replacement: Provided construction contract coordination for the School Department. Project is complete.
- Hyannis Youth & Community Center (HYCC) Roof and Mechanical Repair: Provided budgeting and fund acquisition services. Project in design phase.
- Armory Building Hazardous Materials Assessment: Bid and executed hazardous materials investigation. Developed design drawings and bid abatement of hazardous materials. Project under construction.
- Armory Building improvements Phase 1: Initiated and coordinated designer selection for engineering services. Project in construction document phase.
- Burgess House and Site Restoration: Acquired funding. Developed design documents. Project in construction.
- DPW Administration Building Improvements Phase III: Acquired funding for engineering design. Project in design.
- Marstons Mills Elementary School Demolition: Acquired funds for hazardous materials abatement and removal of modular units. Demolition in progress.
- Paine Black House: Phase III renovations and window restoration complete. Applied for Community Preservation funding for phase IV work to complete

structural and interior finish restoration. Project in design.

- School Administration Building Mechanical Improvements: Acquired funding, initiated and selected designer. Project in construction document phase
- Barnstable Adult Community Center Kitchen Upgrade: Acquired funding for the project. Completed construction documents, Bid project, Project is under construction.
- Barnstable Adult Community Center Sprinkler System: Acquired funding for the project. Acquired designer. Project in design.
- Barnstable Adult Community Center Standby Generator: Acquired engineering services and developed bid documents for the installation of a generator. Project is under construction.
- Barnstable Town Hall Interior Renovations – Corridor: Developed design and construction drawings for the improvement. Project in construction document phase.
- Barnstable Town Hall Boiler Conversion Project: Coordinated and acquired engineering construction documents. Developed architectural plans. Project in construction document phase.
- Barnstable Town Hall Security: Provided master planning for future security improvements.
- West Barnstable Community Building Window Replacement: Developed construction documents, bid project. Project under construction.
- Structures and Grounds Facility Management: Provided assistance to Structures and Grounds for development of facility management plans for various buildings.



- Marstons Mills Pickleball / Tennis Court Project: Acquired funding, coordinated design development with end-users and recreation department. Project in construction document phase.
- 200 Main Street Mansard Roof Repair: Acquired funding, developed design. Project in construction document phase
- Main Street Tree Lighting Project: Acquired funding, and completed construction documents. Project in bid phase.
- Salt Shed Repairs: Acquired funding and completed construction documents. Project in bid phase.
- Town Hall Restroom Renovations: Completed construction documents. Project in bid phase
- Barnstable High School Environmental Lab Improvements: Provided construction contract coordination for the School Department. Project is under construction.



HIGHWAY DIVISION

The Highway Division is supervised by Michael T. Perry. The objective of the Highway Division is to protect, maintain and improve the Town's roadway system, parking facilities and drainage facilities in a manner that promotes maximum life, improves traffic flow and enhances both pedestrian and vehicular safety; and to provide a level of routine and emergency repairs to certain town vehicles and equipment that maximizes their life and minimizes down time. The Highway Division is also responsible for the seasonal operation of the drawbridge in Osterville.

FY2020 Major Accomplishments:

- Responded to over 2,998 unscheduled work requests from citizens.
- Cleaned over 1,809 catch basins.
- Installed two (2) new drainage systems.
- Repaired a total of 47 catch basin systems.
- Backfilled newly paved road shoulders with 100 tons of loam and 80 tons of processed gravel.
- Graded a total of 123 gravel roads.
- Installed 388 tons of new asphalt patches.
- Swept over 746 lane miles of roads and 25 parking lots.
- Mowed 356 lane miles of road shoulders and picked up litter on 175 lane miles of roads.
- Mowed and maintained the Route 132 Corridor, installed 120 yards of bark mulch.
- Maintained 244 miles of sidewalks.
- Maintained vegetation growth for 131,842 feet of guardrail.
- Addressed 115 road brushing work order requests.
- Maintained the fire roads in the West Barnstable Conservation area.

- Repainted 524 stop bars, 281 crosswalks.
- Repainted 202 miles of fog lines Town-wide.
- Repainted 207 miles of centerlines Town-wide.
- Repainted 41 road markings (only, arrows and speed humps).
- Replaced and maintained 609 street signs.
- Installed 290 warning signs throughout the Town for COVID-19 action.
- Installed 240 Concrete Bin Block on Main Street Hyannis for COVID-19 action.
- Deployed six (6) sign message boards throughout the Town for COVID-19 action.
- Installed 5,280' of 4" yellow temporary line tape on Main Street Hyannis for COVID-19 action.
- Removed and installed 3,100' of new guardrail.
- Opened the West Bay Draw Bridge 1,910 times for 2,092 boats navigating in and out of the bay.
- Maintained 305 pieces of equipment.
- Maintained 33 pieces of snow and ice equipment.
- Created one (1) Oshkosh snow fighter.
- With the help and cooperation of staff from many other divisions and departments, roadways were cleared of snow and ice. (The DPW responded to eight (8) snow and ice events, removing over 13.70 inches of snow. Applied over 2,067 tons of straight road salt, 476 tons of pre-treated salt and 0 tons of road sand.
- Provided traffic control, fencing, sweeping, signs and decorations for many parades and festivities including Fourth of July, Village Festivals, Father's Day Car Show and the Pops by the Sea concert.
- Continued with rebuilding of Marsh Trail on Sandy Neck.
- Responded to 84 hazard tree removal work orders town-wide.



- Performed 63 site vision and tree inspections requests.
- Planted eight (8) new trees.
- Responded to 94 deceased animals in the roadway calls.

STRUCTURES AND GROUNDS DIVISION

The Structures and Grounds Division is supervised by Stephen Sundelin. The Structures and Grounds Division provides outstanding public services with pride and dedication for the residents of Barnstable, our visitors and our colleagues in municipal employment while protecting and maintaining the Town's buildings, parks, cemeteries, marinas, recreational and community facilities and resources. We strive to accomplish this in a manner that maximizes safety, life, utility and enhances the Town's unique environmental and aesthetic qualities. Our goal is to construct, renovate and maintain our facilities in the most responsive, efficacious and cost effective manner without diminishing the quality we seek to implement. We place high priority on energy efficiency and conservation, the possibility of energy generation and the use of renewable energy in all projects possible.

FY2020 Major Accomplishments:

BUILDINGS PROGRAM

- Replaced the doors, trim boards and roof shingles of the hearse shed at the Marstons Mills Cemetery.
- Designed, build and install up-weller dock for Barnstable Harbor.
- Installed new handicap matt and railings at Sandy Neck Beach.
- Removed and replaced two exterior staircases at the Zion Union Heritage Museum.
- Remodeled Channel 18 government access television studio in Town Hall.

- Remodeled the offices and maintenance garage at Hyannis Water Division.
- Installed sanitizer stations and social distancing barriers throughout the Town's various facilities.
- Provided support for 13 beach facilities including gate attendant booth, lifeguard tower, and handicap ramp installation.
- Provided installation and removal services for 189 docks and finger piers at six (6) marina locations.
- Provided labor and electrical support for the Hyannis Village Green Christmas lighting.
- Completed 78 building maintenance and repair work orders.

TECHNICAL PROGRAM

- Replaced the HVAC unit for the Multicultural room at the HYCC.
- Replaced the HVAC unit for the Pro Shop at the HYCC.
- Replaced the basement duct work insulation of the Barnstable Adult Community Center.
- Assisted the School Department transition from telephone services providers to Voice over Internet Protocol (VoIP).
- Completed 44 HVAC related service calls.
- Completed 72 electrical related service and repair work orders.
- Completed 26 plumbing related service work orders.
- Completed 33 locksmith related work orders.
- Completed 153 mechanical preventive maintenance work orders.
- Completed 74 phone service and hardware relocation work orders.

CUSTODIAL PROGRAM

- Completed 137 custodial services work orders and provided interior painting services.



- Instituted a flooring and carpet cleaning program for twelve (12) municipal buildings
- Replaced the carpet in the I.T. Director's Office.
- Replaced the carpets in the Legal Department's Offices.
- Replaced the carpets in the DPW Administration Offices.
- Replaced the carpet in the art room at the Barnstable Adult Community Center.
- Instituted an ambitious disinfecting and cleaning schedule for all municipal and public facilities due to COVID-19 precautions.
- Supplied and serviced all municipal and public building sanitizer stations.

GROUNDS PROGRAM

- Provided a comprehensive grounds maintenance program for 60+ acres of municipal property including a full organic land care program including a 3-part fertility program.
- Propagated, planted and maintained 9,000 annual flowers at 51 locations.
- Planted 4,000 spring bulbs at selective Town properties.
- Performed periodic maintenance at 89 Town Way to Water locations.
- Completed nine (9) homeless camp cleanups in cooperation with the Barnstable Police Department.
- Provided weekly Beach raking for 33 acres of Town-owned beaches and five (5) private beach raking contracts.
- Maintained and serviced 30 irrigation systems, including: winterization and spring startups.
- Managed the Town's adopt-a-spot program for 56 sites.
- Assembled and installed thirteen (13) composite picnic tables at Kalmus, Veteran's and Hathaway's Pond Beaches.
- Completed the landscape renovation of Mother's Park, Centerville that included the installation of: a stone wall and patio; improved drainage system; complete irrigation system; new handicap accessible walkway; driveway expansion and resurfacing; new plant materials and mulch; and asphalt area for handicap parking.
- Installed new flagpole, irrigation systems and landscape materials at the Disabled Veteran's and Olsen Square memorial islands in Hyannis.
- Assisted Hyannis Golf and Olde Barnstable Fairgrounds Golf Courses with the edging and renovation of 116 sand bunkers.
- Completed the landscape renovations at the Korean War Memorial including the installation of a new flag pole, landscape and plant materials, and refurbished story board.



- Installed new walkways, landscape materials, irrigation system, fencing and drainage as well as repaired the foundation to the Burgess House.
- Contracted the removal of the aeration building and re-landscaped Lovell's Pond Landing.
- Removed the "big toy" playground and other recreational apparatus, basketball hoops, flag pole and wooden edging from the Cotuit Elementary School.
- Replaced and repaired the vinyl picket fence at the Centerville Recreation Center.

CEMETERIES PROGRAM

- Established a 1.2 acre wild flower pollinator garden at Oak Grove Cemetery, Hyannis.
- Contracted the services to repair the stone wall at Cobb Hill Cemetery, Barnstable Village.
- Repaired and replaced the chain link fencing at Beechwood Cemetery, Centerville.
- Fabricate and installed new section markers for Mosswood Cemetery, Cotuit.
- Provided a comprehensive maintenance program for 101 acres of cemetery property at 14 locations.
- Provided scheduling, coordination and supervision of funeral services and interment excavation for 165 internments. Total revenue \$106,350.00.
- Issued, mapped and deeded 77 grave sites. Total revenue \$92,200.00.
- Poured concrete monument foundations and set 134 grave markers. Total revenue \$21,590.00.
- The 2020 Kirkman Trust Fund Award supported the following projects: organic land care program, gravestone and monument preservation, irrigation expansion, cemetery tree pruning, Hillside Cemetery expansion project and selective sign replacement.



- Secured fertilizer bids for 80-acre organic land care program and implemented the same.
- Propagated, planted and maintained 3,000 annual flowers.

SOLID WASTE DIVISION

The Solid Waste Division is supervised by P.J. Kelliher. The Transfer Station and Recycling Centers provides the citizens of Barnstable with an environmentally sound, cost-effective means of disposing of or recycling municipal solid waste at reasonable market rates that support all solid waste disposal and recycling costs. The Transfer Station and Recycling Center is an enterprise account - funded entirely by the residents who use the services.

FY2020 Major Accomplishments:

SOLID WASTE COLLECTION

- Municipal Solid Waste (Household Trash) – 8,946 tons
 - Town Packer Service – 286 tons
 - Construction & Demolition (C&D) – 3,475 tons
- Recycling

- Metal Cans – 47 tons
- Glass – 391 tons
- Plastics – 215 tons
- Mixed Paper – 653 tons
- Newspaper – 68 tons
- Corrugated Cardboard – 492 tons
- Food Waste – 27 tons
- TV's & Monitors – 2,157 pieces
- Metal – 961 tons
- Cast Iron – 25 tons
- Aluminum – 13 tons
- Copper & Brass – 1 ton
- Tires – 775 pieces
- Refrigerator & Air Conditioners – 1,890 pieces
- Propane Tanks – 441 pieces
- Mattresses – 2,970 pieces
- Batteries – 11 tons
- Fluorescent Bulbs – 24,200 pieces
- Books – 46 tons
- Clothing – 121 tons
- Waste Oil – 6050 gallons
- Antifreeze – 250 gallons
- Manure – 816 tons

Other

- Implemented online sticker sales portal.
- Processed approximately 4,000 cubic yards of compost and provided it to Sticker Holders free of charge.
- Completed and submitted all Massachusetts Department of Environmental Protection (MassDEP), Cape Cod Commission and Town reports and permits.
- Continuing to find and implement strategies and methods to reduce cost for disposal of MSW and recyclables.
- Continued with post-closure monitoring and maintenance of capped landfill.
- Attended seminars on ways to expand recycling efforts in all areas.

Status on Performance:

The Solid Waste Division has continued to maintain a consistent level of service even with increase in items being disposed of due to the COVID-19 pandemic. The Transfer Station and Recycling Center implemented online sticker purchases to continue with the Town's move towards contactless sales. Sticker sales for FY 2020 have been level with FY 2019 sales. The free Recycle Only Sticker was eliminated for FY 2021. There is an expectation of sticker sales increasing in FY 2021 due to this elimination. For FY 2021, Solid Waste Division is projected to have an increase in tons of Municipal Solid Waste (MSW) and recyclables disposed of.

WATER POLLUTION CONTROL DIVISION

The Water Pollution Control Division is supervised by Andrew Boulé. The objective of the Water Pollution Control Division is to provide the citizens of the Town with an environmentally safe, efficient and effective means of disposing of sanitary waste. This Division manages a wastewater collection, treatment and disposal system, including the operation and maintenance of a wastewater treatment plant, 27 sewage pump stations and 55 miles of sewer lines. The Program includes the operation of a laboratory for testing the quality of sewage and treated effluent in order to ensure compliance with State and Federal regulations. The Program manages an accounts receivable and billing system for users of the sewer system. The Program provides owners of properties with on-site septic systems a means of disposing of pumped septage.

FY2020 Major Accomplishments:

- Completed an evaluation of the disposal capacity of the Water Pollution Control Facility (WPCF).
- Completed an evaluation of all 27 sewage pump stations and developed a capital improvement plan for the rehabilitation of these facilities.
- Completed Sewer System Evaluation Survey (SSES) inspections for areas with high levels of infiltration and inflow.
- Completed electrical upgrades to the Bearse's Way vacuum sewer control system.
- Replaced pumps #2 and #3 at the Bearse's Way Pump Station with high capacity chopper pumps and installed new Variable Frequency Drives (VFDs) for those pumps.
- Carried out the emergency repair of failed check and gate valves at the Freezer Road Pump Station.
- Carried out the structural repair of failing concrete at the WPCF headworks building.



- Completed design for the relocation of the Rendezvous Lane Pump Station.
- Replaced sludge loading pump and grinder in the solids handling building.

Status on Performance:

- 539,729,720 gallons of wastewater treated.
- 697,500 gallons of septic waste treated.
- 697,500 gallons of grease treated.
- 983 dry tons of sludge removed.
- Performed CCTV inspection of 3.1 miles of sewer line.
- Performed jet-rod cleaning on 3.3 miles of sewer line.

Major Projects and Initiatives

- Begin the construction of improvements to the Solids Handling building.
- Complete the relocation of the Rendezvous Lane Pump Station.
- Complete the installation of an effluent flow meter at the WPCF.
- Complete an evaluation of technologies that could improve the nitrogen removal capabilities at the WPCF.
- Begin the construction of improvements to the Town's wastewater pump stations.
- Continue the implementation of the Town's Comprehensive Wastewater Management Plan.



WATER SUPPLY DIVISION

The Water Supply Division is supervised by Hans Keijser. The Water Supply Division provides commercial and residential properties in the Hyannis service area with a safe, efficient and effective means of obtaining drinking water and providing fire-readiness water supply protection. The Water Supply infrastructure system consists of four (4) water treatment facilities, twelve (12) well pumping stations, four (4) water storage tanks and over 100 miles of distribution piping. The system has approximately 7,600 service connections.

FY2020 Major Accomplishments:

- Follow-up on the new water supply source alternatives study for the Hyannis Water System by commencing test well drilling on seven sites and studying water supply treatment alternatives at two existing water supply areas.
- Proceeded with construction of the Maher filtration plant at the Maher Water Treatment Facility.
- Adjusted the design of a permanent building to house the COMM interconnect on Longview Drive, based on neighborhood input and started the procurement process.
- Constructed the Mary Dunn 4 replacement well.
- Completed the second phase of a cleaning and lining project of the 12-inch water main on Main Street from School Street to the Yarmouth town line.
- Designed, procured and constructed interim, activated carbon filters for the Airport well, Straightway wells, Simmons Pond and Hyannis Port wells.

Status on Performance:

- Water Distribution 767,140,000 Gallons
- Water Supply Division's operating budget for FY2020 was \$7,685,015.00 and provided 767,140,000 gallons of water to its customers. This translates to a rate of \$0.01 per gallon.



Major Projects and Initiatives:

- Follow through with the recommendations out of the completed and published new water supply source alternatives study and proceed towards the development of new water supply sources for the Hyannis Water System.
- Complete the long term solutions to the recent water quality challenges. To finalize the construction of the Maher Filtration Plant at the Maher Water Treatment Facility, to construct the well building and appurtenances for the replacement well at Mary Dunn 4, and the commencement of pilot testing studies for long term treatment options at the Airport and Straightway wells.



Respectfully submitted,

Daniel W. Santos, PE
Director of Public Works



**ADMINISTRATIVE
SERVICES**

FINANCIAL INTEGRITY FOR BARNSTABLE

MAJOR ACCOMPLISHMENTS IN FY2020 INCLUDED THE FOLLOWING:

- Implemented financial controls in order to respond to the unknown financial impacts of the pandemic resulting in an increase in General Fund reserves of over \$4 million;
- In response to the pandemic, successfully transitioned staff to a remote working force maintaining the Town's financial integrity;
- Working with the Comprehensive Financial Advisory Committee (CFAC) issued the fifth Financial Overview Report that summarizes the budget into an easy to read and concise 12-page document;
- Received the Distinguished Budget Presentation Award from the Government Finance Officers Association (GFOA) for the FY2020 operating budget document;
- Received the Certificate in Achievement for Excellence in Financial Reporting for its comprehensive annual financial report (CAFR) for the fiscal year ending June 30, 2019;
- Received a "clean" audit opinion on the Town's fiscal year 2019 financial statements; and
- Created a financial roadmap for funding the Town's Comprehensive Wastewater Management Plan.

The following pages include abbreviated financial statements for the Town of Barnstable on June 30, 2020 and for the year then ended. These financial statements have been prepared from the pre-closing trial balance of the Town's financial management system for the fiscal year ending June 30, 2020. Due to the timing of the issuance of the annual report all year end closing transactions cannot be incorporated. These statements reflect the Town's financial position in accordance with the Uniform Municipal Accounting System (UMAS) promulgated by the Department of Revenue. The issuance of the Town's Comprehensive Annual Financial Report (CAFR) will include all closing transactions and will be audited by an independent auditor.

HIGHLIGHTS IN THE TOWN'S FY2020 FINANCIAL STATEMENTS INCLUDE THE FOLLOWING:

- The Town's General Fund and all enterprise fund operations experienced favorable budget results with the exception of the Golf Course operations due to the pandemic;
- Cash in the Town's treasury at the close of the fiscal year was \$184 million, \$16 million more over the previous year;

PURPOSE STATEMENT

To safeguarding the financial assets of the Town of Barnstable through the use of professional financial practices in order to preserve and enhance the Town's financial integrity.

- General Fund revenue exceeded budget estimates by more than \$2.7 million despite the pandemic;
- New bond issues approximated bond retirements; a slight reduction in the outstanding bond balance of about \$500,000 was realized;
- Property tax collections against the FY2020 tax levy year totaled \$122.5 million; 96.3% of the fiscal year 2020 tax levy;
- Unpaid real estate taxes (all years) at the end of the fiscal year totaled \$7.1 million; down from \$8.6 million in the prior year;
- Motor vehicle excise tax collections were \$8.4 million - the highest level ever collected by the town;
- Meals and rooms taxes totaled \$5 million - up from \$4.6 million in the previous year;
- Investment income was \$3.8 million for the fiscal year - down from \$4.6 million for the previous year;
- Expenditures for education, the largest area of spending, totaled \$86.3 million in fiscal year 2020;
- Intergovernmental revenue for the fiscal year totaled \$37.4 million - up from \$33.5 million in the previous year;
- The Town's expenses for snow and ice removal totaled \$432,000, one of the lowest amounts on record due to a mild winter; and
- The Town issued \$12.1 million of new general obligation bonds at a net interest cost of 1.67 percent.

I would like to express my appreciation to the hardworking members of the entire Finance Division team for their dedication and service in transitioning our financial operations to a remote setting at the onset of the pandemic. Our thanks and appreciation go out to our hardworking Information Technology team that assisted in making this happen.



Respectfully submitted,

Mark A. Milne, CPA
Director of Finance

FINANCE OPERATIONS

Town of Barnstable, Massachusetts
 Combined Balance Sheet
 On June 30, 2020
 Unaudited

| | General Fund | Special Revenue Funds | Capital Project Funds | Enterprise Funds | Trust & Agency Funds | General Long-term Debt Account Group (GLTDAG) | Total |
|--|---------------|-----------------------|-----------------------|------------------|----------------------|---|----------------|
| ASSETS | | | | | | | |
| Cash and investments | \$ 39,775,948 | \$ 40,545,768 | \$ 16,322,754 | \$ 31,592,516 | \$ 55,731,393 | | \$ 183,968,379 |
| Receivables: | | | | | | | |
| Personal property taxes | 239,412 | - | - | - | - | | 239,412 |
| Real estate taxes | 6,907,345 | 193,193 | - | - | - | | 7,100,538 |
| Deferred taxes | 75,303 | - | - | - | - | | 75,303 |
| Allowance for abatements and exemptions | (2,673,825) | - | - | - | - | | (2,673,825) |
| Special assessments | 50,759 | 2,333,348 | - | 588,750 | - | | 2,972,857 |
| Tax liens | 4,657,839 | 138,061 | - | 91,989 | - | | 4,887,888 |
| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,348,959 | - | - | - | - | | 2,348,959 |
| Other excises | 166,670 | - | - | - | - | | 166,670 |
| User fees | - | - | - | 2,296,484 | - | | 2,296,484 |
| Utility liens added to taxes | - | - | - | 123,657 | - | | 123,657 |
| Departmental | - | - | - | 17,924 | 526,808 | | 544,732 |
| Other receivables | 70,000 | - | - | 659 | 212,590 | | 283,249 |
| Due from other governments | 17,003 | 1,702,501 | 2,528,326 | 6,250,586 | - | | 10,498,417 |
| Working Deposits | - | - | - | - | 100,000 | | 100,000 |
| Inventory | - | - | - | 153,288 | - | | 153,288 |
| Fixed assets, net of accumulated depreciation | - | 6,772,434 | - | 180,600,057 | - | | 187,372,490 |
| Amounts to be provided - payment of bonds | - | 5,237,700 | - | - | - | \$ 45,941,927 | 51,179,627 |
| Amounts to be provided - vacation and sick leave | 4,606,905 | - | - | 573,030 | - | | 5,179,935 |
| Total Assets | \$ 57,427,569 | \$ 56,923,006 | \$ 18,851,081 | \$ 222,288,939 | \$ 56,570,792 | \$ 45,941,927 | \$ 458,003,314 |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| Liabilities: | | | | | | | |
| Accounts payable | 1,014,942 | 695,291 | 602,523 | 992,471 | 18,912 | | 3,324,139 |
| Accrued payroll and withholdings | 9,775,011 | 181,170 | 21,671 | 255,576 | 65,426 | | 10,298,854 |
| IBNR | - | - | - | - | - | | - |
| Other liabilities | 437,643 | 6,580 | - | 276,452 | - | | 720,675 |
| Agency funds | - | - | - | - | 812,102 | | 812,102 |
| Deferred revenue | | | | | | | |
| Real and personal property taxes | 4,472,932 | 193,193 | - | - | - | | 4,666,125 |
| Deferred taxes | 75,303 | - | - | - | - | | 75,303 |
| Special assessments | 50,759 | 2,333,348 | - | 1,106,353 | - | | 3,490,460 |
| Tax liens | 4,657,839 | 138,061 | - | 91,989 | - | | 4,887,888 |
| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,348,959 | - | - | - | - | | 2,348,959 |
| Other excises | 166,923 | - | - | - | - | | 166,923 |
| Utility liens added to taxes | - | - | - | 123,657 | - | | 123,657 |
| Departmental | 303,712 | - | - | 108,350 | 348,228 | | 760,290 |
| Deposits receivable | - | 5,586 | - | 65,844 | - | | 71,429 |
| Other receivables | 70,000 | - | - | - | 162,590 | | 232,590 |
| Bonds payable | - | 10,695,290 | - | 41,153,487 | - | 45,941,927 | 97,790,705 |
| Notes payable | - | 2,052,950 | - | 12,775,000 | - | | 14,827,950 |
| Vacation and sick leave liability | 4,606,905 | - | - | 573,030 | - | | 5,179,935 |
| Total Liabilities | 29,166,179 | 16,301,470 | 624,193 | 57,522,209 | 1,407,258 | 45,941,927 | 150,963,236 |
| Fund Equity: | | | | | | | |
| Reserved for encumbrances | 3,525,354 | 1,220,971 | - | 1,504,518 | - | | 6,250,843 |
| Reserved for expenditures | 3,104,280 | 7,898,495 | - | 1,713,554 | 10,901,355 | | 23,617,684 |
| Reserved for continuing appropriations | - | 1,725,604 | 18,226,887 | 2,746,993 | - | | 22,699,484 |
| Reserved for petty cash | 10,810 | - | - | 3,300 | - | | 14,110 |
| Undesignated fund balance | 21,620,946 | 29,776,466 | - | - | 44,262,178 | | 95,659,590 |
| Unreserved retained earnings | - | - | - | 19,351,796 | - | | 19,351,796 |
| Investment in capital assets | - | - | - | 139,446,570 | - | | 139,446,570 |
| Total Fund Equity | 28,261,390 | 40,621,536 | 18,226,887 | 164,766,730 | 55,163,533 | - | 307,040,078 |
| Total Liabilities and Fund Equity | \$ 57,427,569 | \$ 56,923,006 | \$ 18,851,081 | \$ 222,288,939 | \$ 56,570,792 | \$ 45,941,927 | \$ 458,003,314 |

Town of Barnstable, Massachusetts
Balance Sheet
Combining Proprietary Funds
On June 30, 2020

| | Airport | Golf | Solid Waste | Sewer | Water | Marinas | Sandy Neck | HYCC | PEG | Total |
|--|---------------|---------------|--------------|---------------|---------------|--------------|--------------|---------------|--------------|----------------|
| ASSETS | | | | | | | | | | |
| Cash and investments | \$ 5,690,497 | \$ 841,852 | \$ 2,493,152 | \$ 14,182,775 | \$ 2,421,767 | \$ 1,209,538 | \$ 1,096,926 | \$ 863,398 | \$ 2,792,610 | \$ 31,592,516 |
| Receivables: | | | | | | | | | | |
| Special assessments | - | - | - | 588,750 | - | - | - | - | - | 588,750 |
| Tax liens | - | - | - | 83,425 | 8,564 | - | - | - | - | 91,989 |
| User fees | 244,565 | - | 767,497 | 517,603 | 766,819 | - | - | - | - | 2,296,484 |
| Utility liens added to taxes | - | - | - | 118,321 | 5,336 | - | - | - | - | 123,657 |
| Departmental | - | 17,924 | - | - | - | - | - | - | - | 17,924 |
| Other receivables | - | 659 | - | - | - | - | - | - | - | 659 |
| Due from other governments | 17,702 | - | - | - | 6,232,884 | - | - | - | - | 6,250,586 |
| Inventory | 77,355 | 75,933 | - | - | - | - | - | - | - | 153,288 |
| Fixed assets, net of accumulated depreciation | 75,474,056 | 14,211,536 | 2,409,457 | 27,960,748 | 32,846,393 | 6,298,979 | 1,145,680 | 18,933,722 | 1,319,486 | 180,600,057 |
| Amounts to be provided - vacation and sick leave | 177,615 | 116,459 | 75,802 | 77,971 | 40,642 | 5,594 | 14,594 | 47,843 | 16,510 | 573,030 |
| Total Assets | \$ 81,681,791 | \$ 15,264,363 | \$ 5,745,908 | \$ 43,529,593 | \$ 42,322,405 | \$ 7,514,111 | \$ 2,257,200 | \$ 19,844,963 | \$ 4,128,606 | \$ 222,288,939 |

| | | | | | | | | | | |
|--|---------------|---------------|--------------|---------------|---------------|--------------|--------------|---------------|--------------|----------------|
| LIABILITIES AND FUND EQUITY | | | | | | | | | | |
| Liabilities: | | | | | | | | | | |
| Accounts payable | 199,212 | 104,976 | 101,643 | 217,433 | 317,646 | 6,144 | 14,450 | 29,811 | 1,156 | 992,471 |
| Accrued payroll and withholdings | 54,846 | 50,597 | 38,084 | 38,959 | 12,571 | 6,356 | 19,022 | 23,984 | 11,157 | 255,576 |
| Other liabilities | - | 6,767 | 175,000 | 3,904 | - | - | 13,866 | - | 76,915 | 276,452 |
| Deferred revenue | - | - | - | - | - | - | - | - | - | - |
| Special assessments | - | - | - | 1,106,353 | - | - | - | - | - | 1,106,353 |
| Tax liens | - | - | - | 83,425 | 8,564 | - | - | - | - | 91,989 |
| Utility liens added to taxes | - | - | - | 118,321 | 5,336 | - | - | - | - | 123,657 |
| Departmental | - | 103,475 | - | - | - | - | - | 4,875 | - | 108,350 |
| Deposits receivable | 26,303 | - | - | 22,165 | 16,376 | 1,000 | - | - | - | 65,844 |
| Bonds payable | 2,370,000 | 2,115,000 | 264,500 | 8,209,255.59 | 19,285,731 | 1,995,000 | 780,000 | 6,134,000 | - | 41,153,487 |
| Notes payable | - | - | - | - | 12,775,000 | - | - | - | - | 12,775,000 |
| Vacation and sick leave liability | 177,615 | 116,459 | 75,802 | 77,971 | 40,642 | 5,594 | 14,594 | 47,843 | 16,510 | 573,030 |
| Total Liabilities | 2,827,975 | 2,497,273 | 655,029 | 9,877,787 | 32,461,867 | 2,014,094 | 841,932 | 6,240,513 | 105,738 | 57,522,209 |
| Fund Equity: | | | | | | | | | | |
| Reserved for encumbrances | 579,347 | 21,300 | 281,407 | 255,606 | 318,662 | 3,999 | 18,117 | 26,080 | - | 1,504,518 |
| Reserved for expenditures | 250,000 | - | 595,678 | - | 413,817 | 155,196 | 280,833 | - | 18,030 | 1,713,554 |
| Reserved for continuing appropriations | 611,929 | 136,929 | 17,045 | 3,559,589 | (1,879,500) | 202,541 | 45,156 | 53,304 | - | 2,746,993 |
| Reserved for petty cash | - | - | 100 | - | - | - | 200 | 400 | - | 3,300 |
| Unreserved retained earnings | 4,308,483 | 509,724 | 2,051,691 | 10,085,120 | (2,553,102) | 834,302 | 705,282 | 724,944 | 2,685,352 | 19,351,796 |
| Investment in capital assets | 73,104,056 | 12,096,536 | 2,144,957 | 19,751,492 | 13,560,661 | 4,303,979 | 365,680 | 12,799,722 | 1,319,486 | 139,446,570 |
| Total Fund Equity | 78,853,815 | 12,767,090 | 5,090,878 | 33,651,807 | 9,860,538 | 5,500,017 | 1,415,268 | 13,604,450 | 4,022,868 | 164,766,730 |
| Total Liabilities and Fund Equity | \$ 81,681,791 | \$ 15,264,363 | \$ 5,745,908 | \$ 43,529,593 | \$ 42,322,405 | \$ 7,514,111 | \$ 2,257,200 | \$ 19,844,963 | \$ 4,128,606 | \$ 222,288,939 |

FINANCE OPERATIONS

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2020
(Unaudited)

| | General Fund | Special Revenue Funds | Capital Project Funds | Enterprise Funds | Trust & Agency Funds | Total |
|--|----------------------|-----------------------------|-----------------------------|-----------------------|----------------------------|-----------------------|
| Revenues: | | | | | | |
| Real estate and personal property taxes net of refunds | \$ 127,629,338 | \$ - | \$ - | \$ - | \$ - | \$ 127,629,338 |
| Motor Vehicle and other excise taxes | 8,392,764 | - | - | - | - | 8,392,764 |
| Hotel/Motel tax | 1,950,148 | 975,074 | - | - | 528,735 | 3,453,957 |
| Meals tax | - | 1,538,136 | - | - | - | 1,538,136 |
| Charges for services | 2,085,924 | - | - | 28,312,848 | - | 30,398,772 |
| Penalties and interest on taxes | 1,577,300 | - | - | - | - | 1,577,300 |
| Fees and rentals | 1,139,526 | 3,290,018 | - | - | - | 4,429,544 |
| Licenses and permits | 2,356,368 | - | - | - | - | 2,356,368 |
| Intergovernmental | 17,053,399 | 11,355,362 | 8,212,840 | 763,713 | - | 37,385,315 |
| Department and other | 1,286,433 | 1,490,966 | 24,808 | 1,142,168 | 169,150 | 4,113,525 |
| Special assessments | 234,888 | 1,115,381 | - | - | - | 1,350,269 |
| Community Preservation Fund surtax | - | 3,783,980 | - | - | - | 3,783,980 |
| Contributions | - | 41,821 | - | - | 187,290 | 229,111 |
| Investment income | 946,007 | 490,888 | - | 438,861 | 1,961,712 | 3,837,468 |
| Miscellaneous | - | - | - | - | - | - |
| Total Revenues | 164,652,096 | 24,081,627 | 8,237,648 | 30,657,590 | 2,846,887 | 230,475,847 |
| Expenditures: | | | | | | |
| Town Council | 257,028 | - | - | - | - | 257,028 |
| Town Manager | 730,877 | 14,826 | - | 637,450 | - | 1,383,154 |
| Administrative Services | 6,163,192 | 208,832 | 592,214 | - | 767,566 | 7,731,804 |
| Planning & Development | 1,962,547 | 1,307,125 | - | - | 650,000 | 3,919,672 |
| Public Safety | 14,754,960 | 485,693 | 48,975 | - | 96,971 | 15,386,599 |
| Education | 68,447,788 | 10,095,019 | 7,745,191 | - | 32,484 | 86,320,481 |
| Public Works | 8,965,221 | 1,731,328 | 13,388,865 | 23,575,001 | 202,820 | 47,863,235 |
| Community Services | 2,428,649 | 652,802 | 695,528 | 4,364,378 | 254,569 | 8,395,926 |
| Licensing | 159,565 | 410,170 | - | - | - | 569,735 |
| Inspectional Services | 2,053,935 | 17,242 | - | - | - | 2,071,177 |
| Marine & Environmental Affairs | 1,136,772 | 156,511 | 24,690 | 1,017,825 | - | 2,335,798 |
| Culture and Recreation | 2,105,970 | - | - | - | - | 2,105,970 |
| Airport | - | - | - | 7,077,075 | - | 7,077,075 |
| Pension Benefits | 10,364,345 | - | - | - | - | 10,364,345 |
| Property and Liability Insurance | 1,893,958 | - | - | - | - | 1,893,958 |
| Employee Benefits | 13,553,353 | - | - | - | - | 13,553,353 |
| Other | 547,162 | 1,291,014 | - | - | - | 1,838,176 |
| State and County Charges | 13,466,023 | - | - | - | - | 13,466,023 |
| Debt service: | | | | | | |
| Principal | 5,545,248 | 1,723,372 | - | - | - | 7,268,620 |
| Interest | 1,628,762 | 361,504 | - | 1,378,070 | - | 3,368,336 |
| Total Expenditures | 156,165,353 | 18,455,437 | 22,495,464 | 38,049,799 | 2,004,411 | 237,170,464 |
| Excess (deficiency) of revenues over expenditures | 8,486,742 | 5,626,190 | (14,257,816) | (7,392,209) | 842,476 | (6,694,617) |
| Other Financing Sources (Uses): | | | | | | |
| Sale of assets | - | - | - | - | - | - |
| Proceeds from bonds | - | 721,416 | 10,156,184 | - | - | 10,877,600 |
| Operating transfers in | 10,484,578 | (14,857) | 5,358,121 | 1,703,028 | 14,719,521 | 32,250,392 |
| Operating transfers (out) | (13,529,359) | (6,582,777) | (2,786) | - | (12,156,817) | (32,271,739) |
| Total Other Financing Sources (Uses) | (3,044,781) | (5,876,218) | 15,511,519 | 1,703,028 | 2,562,704 | 10,856,252 |
| Excess of revenues and other sources over expenditures and other uses | 5,441,961 | (250,028) | 1,253,703 | (5,689,182) | 3,405,181 | 4,161,635 |
| Fund Balance, July 1 | 22,819,429 | 40,871,564 | 16,973,184 | 170,455,912 | 51,758,353 | 302,878,442 |
| Fund Balance, June 30 | \$ 28,261,390 | \$ 40,621,536 | \$ 18,226,887 | \$ 164,766,730 | \$ 55,163,533 | \$ 307,040,077 |

Town of Barnstable, Massachusetts
Statement of Revenue, Expenses and Changes in Fund Balance
Proprietary Funds
For The Year Ended June 30, 2020

| | Enterprise Funds | | | | | | | | | | Total | |
|---|------------------|------------------|------------------|------------------|---------------------|----------------|----------------|--------------------|----------------|--------------------|-------------------|--|
| | Airport | Golf | Solid Waste | Sewer | Water | Marinas | Sandy Neck | HYCC | PEG | | | |
| Operating Revenue: | | | | | | | | | | | | |
| Charges for services | \$ 7,717,085 | \$ 2,854,497 | \$ 3,413,319 | \$ 5,005,764 | \$ 5,973,419 | \$ 741,634 | \$ 749,005 | \$ 914,399 | \$ 943,725 | \$ | \$ 28,312,848 | |
| Intergovernmental | 533,561 | - | - | 227,185 | - | - | 2,968 | - | - | - | 763,713 | |
| Other revenue | 373,918 | - | 38,920 | 75,906 | 533,163 | 1,231 | 83,328 | 35,703 | - | - | 1,142,168 | |
| Investment earnings | 84,223 | 22,255 | 44,556 | 170,295 | 36,259 | 15,073 | 16,295 | 11,760 | 38,143 | - | 438,861 | |
| Total Operating Revenue | 8,708,787 | 2,876,752 | 3,496,795 | 5,479,150 | 6,542,842 | 757,938 | 851,596 | 961,862 | 981,868 | 981,868 | 30,657,590 | |
| Operating Expenses: | | | | | | | | | | | | |
| Salaries, wages and fringe benefits | 1,849,856 | 1,585,491 | 1,298,289 | 1,151,662 | 278,415 | 197,694 | 506,850 | 1,008,758 | 321,715 | | 8,198,730 | |
| Operations | 4,247,564 | 930,936 | 1,605,052 | 1,387,803 | 4,108,875 | 95,287 | 156,907 | 667,576 | 273,880 | | 13,473,879 | |
| Capital outlay | 979,655 | 50,956 | 225,142 | 1,949,826 | 11,569,939 | 52,989 | 8,098 | 120,661 | 41,856 | | 14,999,121 | |
| Debt interest | 93,158 | 99,348 | 11,306 | 189,158 | 627,465 | 81,504 | 32,581 | 243,550 | - | | 1,378,070 | |
| Total Operating Expenses | 7,170,233 | 2,666,730 | 3,139,788 | 4,678,449 | 16,584,694 | 427,474 | 704,436 | 2,040,545 | 637,450 | 637,450 | 38,049,800 | |
| Net Revenue (Expense) Before Transfers | 1,538,554 | 210,022 | 357,007 | 800,701 | (10,041,852) | 330,464 | 147,160 | (1,078,683) | 344,418 | (7,392,210) | | |
| Transfers In (Out) | (790,722) | (295,009) | (410,790) | 1,680,510 | (196,317) | 12,578 | (112,944) | 1,898,118 | (82,396) | | 1,703,028 | |
| Net Increase (Decrease) in fund Equity | 747,832 | (84,987) | (53,783) | 2,481,211 | (10,238,169) | 343,042 | 34,216 | 819,435 | 262,022 | (5,689,182) | | |
| Fund Equity July 1 | 78,105,983 | 12,852,077 | 5,144,661 | 31,170,595 | 20,098,707 | 5,156,975 | 1,381,052 | 12,785,015 | 3,760,846 | | 170,455,912 | |
| Fund Equity June 30 | \$ 78,853,815 | \$ 12,767,090 | \$ 5,090,878 | \$ 33,651,807 | \$ 9,860,538 | \$ 5,500,017 | \$ 1,415,268 | \$ 13,604,450 | \$ 4,022,868 | \$ | \$ 164,766,730 | |
| proof to balance sheet | \$ - | \$ - | \$ (0.35) | \$ (0.04) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ (0.39) | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - General Fund - Budgetary Basis
For the Year Ended June 30, 2020
(Unaudited)

| | Budget | Actual | Variance Favorable (Unfavorable) |
|--|--------------------|---------------------|---|
| Property taxes | \$ 127,255,503 | \$ 127,629,338 | \$ 373,835 |
| Excise taxes | 7,241,377 | 8,392,764 | 1,151,387 |
| Hotel/Motel tax | 1,950,000 | 1,950,148 | 148 |
| Charges for services | 2,081,500 | 2,128,463 | 46,963 |
| Fines and penalties | 1,534,000 | 1,811,954 | 277,954 |
| Fees and rentals | 1,038,200 | 1,139,526 | 101,326 |
| Licenses and permits | 2,200,400 | 2,356,368 | 155,968 |
| Intergovernmental | 17,127,258 | 17,053,399 | (73,859) |
| Department and other | 886,678 | 1,050,712 | 164,034 |
| Special assessments | 211,000 | 234,888 | 23,888 |
| Investment income | 400,000 | 907,966 | 507,966 |
| Total Revenues | 161,925,916 | 164,655,526 | 2,729,610 |
| Expenditures: | | | |
| Town Council | 268,987 | 267,497 | 1,490 |
| Town Manager | 769,451 | 742,358 | 27,093 |
| Education | 69,802,978 | 68,897,953 | 905,025 |
| Administrative Services | 6,322,843 | 6,086,795 | 236,048 |
| Planning & Development | 2,085,304 | 1,971,244 | 114,060 |
| Police | 15,447,848 | 14,963,360 | 484,488 |
| Licensing | 165,398 | 159,801 | 5,597 |
| Inspectional Services | 2,140,557 | 2,067,891 | 72,666 |
| Public Works | 9,230,853 | 8,695,265 | 535,588 |
| Snow and Ice Removal | 975,000 | 432,077 | 542,923 |
| Marine & Environmental Services | 1,268,947 | 1,169,609 | 99,338 |
| Community Services | 2,569,427 | 2,384,796 | 184,631 |
| Other Requirements | 50,467,108 | 49,432,226 | 1,034,882 |
| Total Expenditures | 161,514,701 | 157,270,873 | 4,243,828 |
| Excess of revenues over expenditures | 411,215 | 7,384,653 | 6,973,438 |
| Other Financing Sources (Uses): | | | |
| Operating transfers in | 10,439,564 | 10,484,578 | 45,014 |
| Operating transfers (out) | (13,529,359) | (13,529,359) | 0 |
| Total Other Financing Sources (Uses) | (3,089,795) | (3,044,781) | 45,014 |
| Excess (deficiency) of revenues and other sources over expenditures and other uses | (2,678,580) | <u>\$ 4,339,872</u> | <u>\$ 7,018,452</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u>2,678,580</u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Barnstable Airport Enterprise Fund Operations
For the Year Ended June 30, 2020
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|------------------|-------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 7,645,740 | \$ 7,717,085 | \$ 71,345 |
| Intergovernmental | - | 48,340 | 48,340 |
| Investment Income | 40,000 | 84,223 | 44,223 |
| Other revenue | 355,503 | 373,918 | 18,415 |
| Total Revenues | <u>8,041,243</u> | <u>8,223,566</u> | <u>182,323</u> |
| Operating expenses: | | | |
| Personnel | 2,397,408 | 2,261,066 | 136,342 |
| Operating expenses | 4,974,758 | 4,617,710 | 357,048 |
| Capital outlay | 225,200 | 188,606 | 36,594 |
| Debt service: | | | |
| Principal | 125,200 | 125,200 | - |
| Interest | 104,658 | 93,158 | 11,500 |
| Total Expenses | <u>7,827,224</u> | <u>7,285,740</u> | <u>541,484</u> |
| Surplus generated (used) before transfers | 214,019 | 937,826 | 723,807 |
| Operating transfers (net) | <u>(214,019)</u> | <u>(214,019)</u> | <u>(0)</u> |
| Net surplus generated (used) | <u>\$ -</u> | <u>\$ 723,807</u> | <u>\$ 723,807</u> |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Golf Course Enterprise Fund Operations
For the Year Ended June 30, 2020
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|------------------------------------|------------------|---------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 3,478,200 | \$ 2,853,620 | \$ (624,580) |
| Investment Income | 15,000 | 22,255 | 7,255 |
| Other revenue | - | - | - |
| Total Revenues | <u>3,493,200</u> | <u>2,875,875</u> | <u>(617,325)</u> |
| Operating expenses: | | | |
| Personnel | 2,036,109 | 1,874,526 | 161,583 |
| Operating expenses | 1,110,741 | 939,245 | 171,496 |
| Capital outlay | 17,155 | - | 17,155 |
| Debt service: | | | |
| Principal | 394,000 | 394,000 | - |
| Interest | 99,348 | 99,348 | - |
| Total Expenses | <u>3,657,353</u> | <u>3,307,119</u> | <u>350,234</u> |
| Surplus generated before transfers | (164,153) | (431,244) | (267,091) |
| Operating transfers (net) | <u>14,137</u> | <u>14,137</u> | <u>0</u> |
| Net surplus generated (used) | \$ (150,016) | <u>\$ (417,107)</u> | <u>\$ (267,091)</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u>150,016</u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Solid Waste Enterprise Fund Operations
For the Year Ended June 30, 2020
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|------------------|--------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 3,058,500 | \$ 3,413,319 | \$ 354,819 |
| Investment Income | 35,000 | 44,556 | 9,556 |
| Other revenue | 36,000 | 38,920 | 2,920 |
| Intergovernmental | - | - | - |
| Total Revenues | <u>3,129,500</u> | <u>3,496,795</u> | <u>367,295</u> |
| Operating expenses: | | | |
| Personnel | 1,664,285 | 1,588,780 | 75,505 |
| Operating expenses | 1,818,254 | 1,794,784 | 23,470 |
| Capital outlay | | | - |
| Debt service: | | | |
| Principal | 54,000 | 54,001 | (1) |
| Interest | 11,305 | 11,305 | - |
| Total Expenses | <u>3,547,844</u> | <u>3,448,870</u> | <u>98,975</u> |
| Surplus generated (used) before transfers | (418,344) | 47,925 | 466,270 |
| Operating transfers (net) | <u>(97,039)</u> | <u>(97,039)</u> | <u>0</u> |
| Net surplus generated (used) | (515,383) | <u>\$ (49,113)</u> | <u>\$ 466,270</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u>515,383</u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Pollution Control Enterprise Fund Operations
For the Year Ended June 30, 2020
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|------------------------------------|------------------|-------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 4,651,380 | \$ 4,864,612 | \$ 213,232 |
| Investment Income | 110,000 | 170,295 | 60,295 |
| Other revenue | 55,000 | 193,541 | 138,541 |
| Total Revenues | <u>4,816,380</u> | <u>5,228,448</u> | <u>412,068</u> |
| Operating expenses: | | | |
| Personnel | 1,668,592 | 1,456,161 | 212,431 |
| Operating expenses | 1,650,176 | 1,528,677 | 121,499 |
| Capital outlay | 195,000 | 135,389 | 59,611 |
| Debt service: | | | |
| Principal | 916,329 | 916,329 | (0) |
| Interest | 214,158 | 189,158 | 25,000 |
| Total Expenses | <u>4,644,255</u> | <u>4,225,714</u> | <u>418,541</u> |
| Surplus generated before transfers | 172,125 | 1,002,734 | 830,609 |
| Operating transfers (net) | <u>(172,125)</u> | <u>(172,125)</u> | <u>-</u> |
| Net surplus generated | <u>\$ -</u> | <u>\$ 830,609</u> | <u>\$ 830,609</u> |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Supply Enterprise Fund Operations
For the Year Ended June 30, 2020
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|------------------------------------|------------------|---------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 5,981,894 | \$ 5,990,350 | \$ 8,456 |
| Investment income | 40,000 | 36,259 | (3,741) |
| Other revenue | 543,121 | 416,873 | (126,248) |
| Total Revenues | <u>6,565,015</u> | <u>6,443,482</u> | <u>(121,533)</u> |
| Operating expenses: | | | |
| Personnel | 397,580 | 368,051 | 29,529 |
| Operating expenses | 4,669,381 | 4,216,529 | 452,852 |
| Capital outlay | 166,000 | 157,557 | 8,443 |
| Debt service: | | | |
| Principal | 1,608,948 | 1,608,948 | - |
| Interest | 755,026 | 608,662 | 146,364 |
| Total Expenses | <u>7,596,935</u> | <u>6,959,748</u> | <u>637,187</u> |
| Surplus generated before transfers | (1,031,920) | (516,266) | 515,654 |
| Operating transfers (net) | <u>(88,080)</u> | <u>(88,080)</u> | <u>-</u> |
| Net surplus generated | \$ (1,120,000) | <u>\$ (604,346)</u> | <u>\$ 515,654</u> |
| Other budget items: | | | |
| Surplus funds appropriations | <u>1,120,000</u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Marina Enterprise Fund Operations
For the Year Ended June 30, 2020
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|------------------------------------|-------------|------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 695,500 | \$ 741,634 | \$ 46,134 |
| Investment income | 12,000 | 15,073 | 3,073 |
| Other revenue | 200 | 1,231 | 1,031 |
| Total Revenues | 707,700 | 757,938 | 50,238 |
| Operating expenses: | | | |
| Personnel | 285,350 | 227,260 | 58,090 |
| Operating expenses | 107,434 | 105,414 | 2,020 |
| Capital outlay | 50,000 | 36,080 | 13,920 |
| Debt service: | | | |
| Principal | 274,000 | 274,000 | - |
| Interest | 81,504 | 81,504 | - |
| Total Expenses | 798,288 | 724,259 | 74,029 |
| Surplus generated before transfers | (90,588) | 33,679 | 124,267 |
| Operating transfers (net) | 51,139 | 51,139 | 0 |
| Net surplus generated (used) | \$ (39,449) | \$ 84,819 | \$ 124,268 |
| Other budget items: | | | |
| Surplus funds appropriated | 39,449 | | |
| Net | \$ - | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Sandy Neck Enterprise Fund Operations
For the Year Ended June 30, 2020
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|------------------------------------|------------|-------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 847,055 | \$ 749,005 | \$ (98,050) |
| Investment Income | 10,000 | 16,295 | 6,295 |
| Other | 100,000 | 85,659 | (14,341) |
| Total Revenues | 957,055 | 850,960 | (106,095) |
| Operating expenses: | | | |
| Personnel | 594,334 | 568,641 | 25,693 |
| Operating expenses | 212,961 | 167,210 | 45,751 |
| Capital outlay | 53,000 | 6,100 | 46,900 |
| Debt service: | | | |
| Principal | 60,000 | 60,000 | - |
| Interest | 32,581 | 32,581 | (0) |
| Total Expenses | 952,876 | 834,533 | 118,343 |
| Surplus generated before transfers | 4,179 | 16,427 | 12,248 |
| Operating transfers (net) | (43,583) | (43,583) | (0) |
| Net surplus generated (used) | (39,404) | \$ (27,156) | \$ 12,248 |
| Other budget items: | | | |
| Surplus funds appropriated | 39,404 | | |
| Net | \$ - | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
HYCC Fund Operations
For the Year Ended June 30, 2020
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|------------------|--------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 1,120,102 | \$ 914,399 | \$ (205,703) |
| Investment Income | 8,000 | 11,760 | 3,760 |
| Intergovernmental | - | - | - |
| Total Revenues | <u>1,128,102</u> | <u>926,160</u> | <u>(201,942)</u> |
| Operating expenses: | | | |
| Personnel | 1,325,182 | 1,168,972 | 156,210 |
| Operating expenses | 882,314 | 717,465 | 164,849 |
| Capital outlay | 116,000 | 115,108 | 892 |
| Debt service: | | | |
| Principal | 846,000 | 846,000 | - |
| Interest | 243,550 | 243,550 | - |
| Total Expenses | <u>3,413,046</u> | <u>3,091,095</u> | <u>321,951</u> |
| Surplus generated (used) before transfers | (2,284,944) | (2,164,935) | 120,009 |
| Operating transfers (net) | <u>2,152,103</u> | <u>2,152,103</u> | <u>(0)</u> |
| Net surplus generated (used) | (132,841) | <u>\$ (12,832)</u> | <u>\$ 120,009</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u>132,841</u> | | |
| Net | <u>\$ -</u> | | |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
PEG Fund Operations
For the Year Ended June 30, 2020
Unaudited

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|-----------------|-------------------|--|
| Operating revenues: | | | |
| Charges for services | \$ 813,000 | \$ 943,725 | \$ 130,725 |
| Investment Income | 25,000 | 38,143 | 13,143 |
| Intergovernmental | | | - |
| Total Revenues | <u>838,000</u> | <u>981,868</u> | <u>143,868</u> |
| Operating expenses: | | | |
| Personnel | 423,996 | 382,764 | 41,232 |
| Operating expenses | 390,517 | 348,843 | 41,674 |
| Capital outlay | 42,000 | 41,856 | 144 |
| Debt service: | | | |
| Principal | | | - |
| Interest | | | - |
| Total Expenses | <u>856,513</u> | <u>773,463</u> | <u>83,050</u> |
| Surplus generated (used) before transfers | (18,513) | 208,405 | 226,918 |
| Operating transfers (net) | <u>(21,347)</u> | <u>(21,347)</u> | <u>(0)</u> |
| Net surplus generated (used) | (39,860) | <u>\$ 187,058</u> | <u>\$ 226,918</u> |
| Other budget items: | | | |
| Surplus funds appropriated | <u>39,860</u> | | |
| Net | <u>\$ -</u> | | |

FINANCE OPERATIONS

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Schedule of Trust Funds
For the Year Ending June 30, 2020

| | Fund Balance July 1 | Revenue | | | Total Expenditures | Transfers In (Out) | Fund Balance June 30 |
|---|---------------------------|-----------------------------|---------------|------------------|-----------------------|-----------------------|----------------------------|
| | | Net Investment Income | Contributions | Other Revenue | | | |
| Cemeteries and Libraries: | | | | | | | |
| Beechwood cemetery | \$ 36,165 | \$ 1,912 | | | | | \$ 38,077 |
| Cemetery perpetual care | 3,300,260 | 89,467 | | 75,638 | 165,105 | 18,190 | 3,447,175 |
| Kirkman | 5,967,761 | 311,031 | | | 311,031 | 182,389 | 6,096,403 |
| Subtotal | 9,304,186 | 402,411 | - | 75,638 | 478,048 | 200,579 | 9,581,655 |
| Conservation: | | | | | | | |
| Conservation reserve | 65,763 | 3,541 | | | 3,541 | | 69,304 |
| Sandy neck gateway | 8,694 | 460 | | | 460 | | 9,154 |
| Hamblin | 111,244 | 5,872 | 21,084 | | 26,956 | 5,000 | 133,200 |
| Subtotal | 185,701 | 9,873 | 21,084 | - | 30,957 | 5,000 | 211,658 |
| Education: | | | | | | | |
| Cobb * | 11,082,069 | - | - | - | - | 12,284 | 11,069,785 |
| Subtotal | 11,082,069 | - | - | - | - | 12,284 | 11,069,785 |
| Other: | | | | | | | |
| Police law enforcement | 142,860 | | | 76,712 | 76,712 | 96,971 | 122,601 |
| JFK memorial fund | 307,078 | 17,837 | 8,102 | 16,800 | 42,739 | 42,643 | 307,175 |
| Joey Parke Memorial | 92 | | | | - | | 92 |
| Korean War Memorial | 71,109 | 3,769 | 1,000 | | 4,769 | 730 | 75,148 |
| Centerville Improvements | 21,661 | 1,088 | | | 1,088 | 1,511 | 21,238 |
| Lovell Christmas tree | 4,621 | 222 | | | 222 | 300 | 4,543 |
| Scudder Land Trust | 9,778 | 517 | | | 517 | | 10,295 |
| Subtotal | 557,201 | 23,432 | 9,102 | 93,512 | 126,047 | 142,155 | 541,092 |
| Total Permanent Funds | 21,129,156 | 435,716 | 30,186 | 169,150 | 635,052 | 360,018 | 21,404,190 |
| Fiduciary Funds: | | | | | | | |
| Barnstable scholarship | 1,659 | 246 | 4,403 | | 4,649 | | 6,308 |
| Collidge Ellen | 1,206 | 66 | | | 66 | | 1,272 |
| Dean Lewis | 2,918 | 158 | | | 158 | | 3,076 |
| Hallgren C | 98,353 | 5,340 | | | 5,340 | | 103,693 |
| Harlow C | 91,065 | 4,944 | | | 4,944 | | 96,009 |
| Hinckle J | 35,705 | 1,939 | | | 1,939 | | 37,643 |
| Lombard P | 553,034 | 30,879 | | 137,423 | 168,302 | 204,295 | 517,041 |
| Lovell W | 1,762 | 80 | | | 80 | 200 | 1,642 |
| Lovell Loan | 90,566 | 4,917 | | | 4,917 | | 95,483 |
| Macgrotty Fund | 146,923 | 7,913 | | | 7,913 | 832 | 154,003 |
| Marston School | 1,929 | 105 | | | 105 | | 2,033 |
| Sturgis Fund | 160,394 | 8,708 | | | 8,708 | | 169,103 |
| School Fund | 3,517 | 191 | | | 191 | | 3,708 |
| Thompson Scholarship | 113,822 | 6,180 | | | 6,180 | | 120,002 |
| Elderly & Disabled Tax Fund | 6,663 | 451 | 15,278 | | 15,728 | 6,500 | 15,892 |
| Lyndon Paul Larusso Charitable Memorial | 125,704 | 4,848 | | | 4,848 | 20,000 | 110,552 |
| Eco Dev & Aff Housing Trust Fund | 667,594 | 33,052 | | | 33,052 | 650,000 | 2,550,646 |
| Other Post-employment Benefits | 4,926,278 | 201,082 | | | 201,082 | 628,000 | 5,755,361 |
| Subtotal | 7,029,091 | 311,099 | 19,681 | 137,423 | 468,203 | 881,827 | 9,743,467 |
| Other Trusts: | | | | | | | |
| Pension Trust Fund | 1,897,265 | 103,037 | | | 103,037 | (240,000) | 1,760,302 |
| Capital Trust Fund | 18,165,970 | 1,049,003 | | | 1,049,003 | (1,620,296) | 17,594,677 |
| Comprehensive Water Management | - | 4,426 | | 528,735 | 533,161 | | 533,161 |
| Worker's Compensation Trust Fund | 3,536,871 | 58,431 | | | 58,431 | 1,300,000 | 4,127,736 |
| Subtotal | 23,600,105 | 1,214,897 | - | 528,735 | 1,743,633 | 767,566 | 24,015,876 |
| Total Trust Funds | \$ 51,758,353 | \$ 1,961,712 | \$ 49,867 | \$ 835,308 | \$ 2,846,887 | \$ 2,009,411 | \$ 55,163,533 |

* At the time of issuance; the Cobb Trust fund activity for fiscal year 2019 had not been received by the town from the Cobb Trustee.

Town of Barnstable
Schedule of Long-Term Debt

| Description | June 30, 2019 | + | - | - | June 30, 2020 |
|---|-------------------------|-------------------------|---------------------|-------------------------|-------------------------|
| | | Issued | MWPAT Subsidy | Redeemed | |
| Totals By Issue Date: | | | | | |
| 7/5/02 | \$ 20,600 | \$ - | \$ - | \$ 10,400 | \$ 10,200 |
| 7/1/04 | 40,352 | - | - | 9,972 | 30,380 |
| 8/25/04 | 290,107 | - | 56,123 | 143,984 | 90,000 |
| 11/16/05 | 140,000 | - | - | 20,000 | 120,000 |
| 12/14/06 | 830,000 | - | 37,232 | 112,768 | 680,000 |
| 2/15/07 | 145,000 | - | - | 145,000 | - |
| 11/9/07 | 66,659 | - | - | 32,996 | 33,663 |
| 6/15/08 | - | - | - | - | - |
| 12/15/09 | 2,690,681 | - | - | 275,611 | 2,415,070 |
| 6/15/10 | 1,775,000 | - | - | 190,000 | 1,585,000 |
| 7/8/10 | 3,931,522 | - | - | 292,800 | 3,638,722 |
| 3/15/11 | 423,124 | - | - | 57,074 | 366,050 |
| 6/14/11 | 5,835,000 | - | - | 1,365,000 | 4,470,000 |
| 4/18/12 | 3,760,000 | - | - | 970,000 | 2,790,000 |
| 6/6/12 | 883,368 | - | - | 90,533 | 792,835 |
| 5/22/13 | 417,048 | - | - | 25,807 | 391,241 |
| 11/22/13 | 2,575,000 | - | - | 540,000 | 2,035,000 |
| 2/17/15 | 17,000,000 | - | - | 2,255,000 | 14,745,000 |
| 5/14/15 | 4,848,859 | - | - | 323,754 | 4,525,105 |
| 2/11/16 | - | - | - | - | - |
| 2/25/16 | 12,940,000 | - | - | 1,215,000 | 11,725,000 |
| 6/21/16 | 4,570,000 | - | - | 670,000 | 3,900,000 |
| 2/23/17 | 9,255,000 | - | - | 700,000 | 8,555,000 |
| 4/13/17 | 1,434,495 | - | - | 149,118 | 1,285,377 |
| 9/12/18 | 2,939,657 | - | - | 118,912 | 2,820,745 |
| 2/27/18 | 9,215,000 | - | - | 645,000 | 8,570,000 |
| 2/26/19 | 12,276,865 | - | - | 915,548 | 11,361,317 |
| 2/25/20 | - | 10,855,000 | - | - | 10,855,000 |
| Totals By Issue Date: | \$ 98,303,338 | \$ 10,855,000 | \$ 93,355 | \$ 11,274,278 | \$ 97,970,705 |
| Totals By Fund: | | | | | |
| General | \$ 42,540,938 | \$ 8,728,100 | \$ - | \$ 5,557,690 | \$ 45,711,348 |
| Special Revenue | 280,952 | - | - | 50,372 | 230,580 |
| CPF | 6,910,700 | - | - | 1,673,000 | 5,237,700 |
| Airport | 2,495,200 | - | - | 125,200 | 2,370,000 |
| Golf | 2,509,000 | - | - | 394,000 | 2,115,000 |
| Solid Waste | 318,500 | - | - | 54,000 | 264,500 |
| Sewer | 8,042,540 | 1,176,400 | 93,355 | 916,329 | 8,209,255 |
| Water | 19,925,376 | 950,500 | - | 1,590,145 | 19,285,731 |
| Marina | 2,269,000 | - | - | 274,000 | 1,995,000 |
| Sandy Neck | 840,000 | - | - | 60,000 | 780,000 |
| HYCC | 6,980,000 | - | - | 846,000 | 6,134,000 |
| Swr Cnstrct/Prvt Ways | 5,846,131 | - | - | 388,541 | 5,457,591 |
| Totals By Fund: | \$ 98,958,338 | \$ 10,855,000 | \$ 93,355 | \$ 11,929,278 | \$ 97,970,705 |
| Totals By Issue Type: | | | | | |
| GOB | \$ 78,265,000 | \$ 10,855,000 | \$ - | \$ 10,180,000 | \$ 78,940,000 |
| MCWT | 20,693,338 | - | 93,355 | 1,749,278 | 18,850,705 |
| Totals By Issue Type: | \$ 98,958,338 | \$ 10,855,000 | \$ 93,355 | \$ 11,929,278 | \$ 97,970,705 |
| GOB = General Obligation Bonds MCWT = Mass Clean Water Trust | | | | | |
| Totals By Category: | | | | | |
| Airport Buildings | \$ 500,000 | \$ - | \$ - | \$ 35,000 | \$ 465,000 |
| Airport Site Improvements | 1,995,200 | - | - | 90,200 | 1,905,000 |
| Dredging | 1,820,000 | - | - | 320,000 | 1,500,000 |
| Golf Buildings | 705,000 | - | - | 60,000 | 645,000 |
| Golf Course Acquisition | 1,519,000 | - | - | 229,000 | 1,290,000 |
| Golf Equipment | 285,000 | - | - | 105,000 | 180,000 |
| Historic Preservation | 715,000 | - | - | 65,000 | 650,000 |
| HYCC Construction | 6,980,000 | - | - | 846,000 | 6,134,000 |
| HYCC Improvements | - | - | - | - | - |
| Information Technology | 200,000 | - | - | 70,000 | 130,000 |
| CPF - Land Acquisition | 6,195,700 | - | - | 1,608,000 | 4,587,700 |
| GF - Land acquisition | 469,000 | - | - | 192,000 | 277,000 |
| Land Acquisition | - | - | - | - | - |
| Landfill Closure | (0) | - | - | (0) | (0) |
| Marina Acquisition | 364,000 | - | - | 94,000 | 270,000 |
| Marina Bulkheads | 1,290,000 | - | - | 125,000 | 1,165,000 |
| Marina Dredging | 615,000 | - | - | 55,000 | 560,000 |
| Municipal Facilities | 9,306,200 | 2,710,000 | - | 1,074,600 | 10,941,600 |
| Roads | 3,606,300 | 1,602,100 | - | 629,000 | 4,579,400 |
| Sandy Neck Bath House | 840,000 | - | - | 60,000 | 780,000 |
| School Facilities | 25,294,900 | 4,416,000 | - | 2,766,700 | 26,944,200 |
| Sewer Construction | 5,846,131 | - | - | 388,541 | 5,457,591 |
| Sewer Planning | 254,338 | - | - | 169,890 | 84,448 |
| Title V | 280,952 | - | - | 50,372 | 230,580 |
| Transfer Station Improvements | 318,500 | - | - | 54,000 | 264,500 |
| Water Acquisition | 4,742,000 | - | - | 514,000 | 4,228,000 |
| Water Improvements | 15,183,376 | 950,500 | - | 1,076,145 | 15,057,731 |
| Water Quality | 476,700 | - | - | 75,000 | 401,700 |
| Waterways | 1,113,500 | - | - | 260,500 | 853,000 |
| WPCF | 8,042,540 | 1,176,400 | 93,355 | 916,329 | 8,209,255 |
| Total | \$ 98,958,338 | \$ 10,855,000 | \$ 93,355 | \$ 11,929,278 | \$ 97,970,705 |
| Totals By Limit: | | | | | |
| I | \$ 70,132,244.89 | \$ 9,904,500.00 | \$ 93,355.00 | \$ 8,873,516.86 | \$ 71,069,873.03 |
| O | \$ 27,745,140.74 | \$ 950,500.00 | \$ - | \$ 2,205,389.03 | \$ 26,490,251.71 |
| OE | \$ 1,080,952.00 | \$ - | \$ - | \$ 850,372.00 | \$ 230,580.00 |
| Totals By Limit: | \$ 98,958,337.63 | \$ 10,855,000.00 | \$ 93,355.00 | \$ 11,929,277.89 | \$ 97,790,704.74 |
| I = Inside the Debt Limit O = Outside the Debt Limit OE = Other Exempt Debt | | | | | |

FINANCE OPERATIONS

Town of Barnstable, Massachusetts
 Combined Balance Sheet
 On June 30, 2020
 Unaudited

| | General Fund | Special Revenue Funds | Capital Project Funds | Enterprise Funds | Trust & Agency Funds | General Long-term Debt Account Group (GLTDAG) | Total |
|--|---------------|-----------------------|-----------------------|------------------|----------------------|---|----------------|
| ASSETS | | | | | | | |
| Cash and investments | \$ 39,775,948 | \$ 40,545,768 | \$ 16,322,754 | \$ 31,592,516 | \$ 55,731,393 | | \$ 183,968,379 |
| Receivables: | | | | | | | |
| Personal property taxes | 239,412 | - | - | - | - | | 239,412 |
| Real estate taxes | 6,907,345 | 193,193 | - | - | - | | 7,100,538 |
| Deferred taxes | 75,303 | - | - | - | - | | 75,303 |
| Allowance for abatements and exemptions | (2,673,825) | - | - | - | - | | (2,673,825) |
| Special assessments | 50,759 | 2,333,348 | - | 588,750 | - | | 2,972,857 |
| Tax liens | 4,657,839 | 138,061 | - | 91,989 | - | | 4,887,888 |
| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,348,959 | - | - | - | - | | 2,348,959 |
| Other excises | 166,670 | - | - | - | - | | 166,670 |
| User fees | - | - | - | 2,296,484 | - | | 2,296,484 |
| Utility liens added to taxes | - | - | - | 123,657 | - | | 123,657 |
| Departmental | - | - | - | 17,924 | 526,808 | | 544,732 |
| Other receivables | 70,000 | - | - | 659 | 212,590 | | 283,249 |
| Due from other governments | 17,003 | 1,702,501 | 2,528,326 | 6,250,586 | - | | 10,498,417 |
| Working Deposits | - | - | - | - | 100,000 | | 100,000 |
| Inventory | - | - | - | 153,288 | - | | 153,288 |
| Fixed assets, net of accumulated depreciation | - | 6,772,434 | - | 180,600,057 | - | | 187,372,490 |
| Amounts to be provided - payment of bonds | - | 5,237,700 | - | - | - | \$ 45,941,927 | 51,179,627 |
| Amounts to be provided - vacation and sick leave | 4,606,905 | - | - | 573,030 | - | | 5,179,935 |
| Total Assets | \$ 57,427,569 | \$ 56,923,006 | \$ 18,851,081 | \$ 222,288,939 | \$ 56,570,792 | \$ 45,941,927 | \$ 458,003,314 |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| Liabilities: | | | | | | | |
| Accounts payable | 1,014,942 | 695,291 | 602,523 | 992,471 | 18,912 | | 3,324,139 |
| Accrued payroll and withholdings | 9,775,011 | 181,170 | 21,671 | 255,576 | 65,426 | | 10,298,854 |
| IBNR | - | - | - | - | - | | - |
| Other liabilities | 437,643 | 6,580 | - | 276,452 | - | | 720,675 |
| Agency funds | - | - | - | - | 812,102 | | 812,102 |
| Deferred revenue | | | | | | | |
| Real and personal property taxes | 4,472,932 | 193,193 | - | - | - | | 4,666,125 |
| Deferred taxes | 75,303 | - | - | - | - | | 75,303 |
| Special assessments | 50,759 | 2,333,348 | - | 1,106,353 | - | | 3,490,460 |
| Tax liens | 4,657,839 | 138,061 | - | 91,989 | - | | 4,887,888 |
| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,348,959 | - | - | - | - | | 2,348,959 |
| Other excises | 166,923 | - | - | - | - | | 166,923 |
| Utility liens added to taxes | - | - | - | 123,657 | - | | 123,657 |
| Departmental | 303,712 | - | - | 108,350 | 348,228 | | 760,290 |
| Deposits receivable | - | 5,586 | - | 65,844 | - | | 71,429 |
| Other receivables | 70,000 | - | - | - | 162,590 | | 232,590 |
| Bonds payable | - | 10,695,290 | - | 41,153,487 | - | 45,941,927 | 97,790,705 |
| Notes payable | - | 2,052,950 | - | 12,775,000 | - | | 14,827,950 |
| Vacation and sick leave liability | 4,606,905 | - | - | 573,030 | - | | 5,179,935 |
| Total Liabilities | 29,166,179 | 16,301,470 | 624,193 | 57,522,209 | 1,407,258 | 45,941,927 | 150,963,236 |
| Fund Equity: | | | | | | | |
| Reserved for encumbrances | 3,525,354 | 1,220,971 | - | 1,504,518 | - | | 6,250,843 |
| Reserved for expenditures | 3,104,280 | 7,898,495 | - | 1,713,554 | 10,901,355 | | 23,617,684 |
| Reserved for continuing appropriations | - | 1,725,604 | 18,226,887 | 2,746,993 | - | | 22,699,484 |
| Reserved for petty cash | 10,810 | - | - | 3,300 | - | | 14,110 |
| Undesignated fund balance | 21,620,946 | 29,776,466 | - | - | 44,262,178 | | 95,659,590 |
| Unreserved retained earnings | - | - | - | 19,351,796 | - | | 19,351,796 |
| Investment in capital assets | - | - | - | 139,446,570 | - | | 139,446,570 |
| Total Fund Equity | 28,261,390 | 40,621,536 | 18,226,887 | 164,766,730 | 55,163,533 | - | 307,040,078 |
| Total Liabilities and Fund Equity | \$ 57,427,569 | \$ 56,923,006 | \$ 18,851,081 | \$ 222,288,939 | \$ 56,570,792 | \$ 45,941,927 | \$ 458,003,314 |

Town of Barnstable, Massachusetts
 Combined Balance Sheet
 On June 30, 2020
 Unaudited

| | General Fund | Special Revenue Funds | Capital Project Funds | Enterprise Funds | Trust & Agency Funds | General Long-term Debt Account Group (GLTDAG) | Total |
|--|---------------|-----------------------|-----------------------|------------------|----------------------|---|----------------|
| ASSETS | | | | | | | |
| Cash and investments | \$ 39,775,948 | \$ 40,545,768 | \$ 16,322,754 | \$ 31,592,516 | \$ 55,731,393 | | \$ 183,968,379 |
| Receivables: | | | | | | | |
| Personal property taxes | 239,412 | - | - | - | - | | 239,412 |
| Real estate taxes | 6,907,345 | 193,193 | - | - | - | | 7,100,538 |
| Deferred taxes | 75,303 | - | - | - | - | | 75,303 |
| Allowance for abatements and exemptions | (2,673,825) | - | - | - | - | | (2,673,825) |
| Special assessments | 50,759 | 2,333,348 | - | 588,750 | - | | 2,972,857 |
| Tax liens | 4,657,839 | 138,061 | - | 91,989 | - | | 4,887,888 |
| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,348,959 | - | - | - | - | | 2,348,959 |
| Other excises | 166,670 | - | - | - | - | | 166,670 |
| User fees | - | - | - | 2,296,484 | - | | 2,296,484 |
| Utility liens added to taxes | - | - | - | 123,657 | - | | 123,657 |
| Departmental | - | - | - | 17,924 | 526,808 | | 544,732 |
| Other receivables | 70,000 | - | - | 659 | 212,590 | | 283,249 |
| Due from other governments | 17,003 | 1,702,501 | 2,528,326 | 6,250,586 | - | | 10,498,417 |
| Working Deposits | - | - | - | - | 100,000 | | 100,000 |
| Inventory | - | - | - | 153,288 | - | | 153,288 |
| Fixed assets, net of accumulated depreciation | - | 6,772,434 | - | 180,600,057 | - | | 187,372,490 |
| Amounts to be provided - payment of bonds | - | 5,237,700 | - | - | - | \$ 45,941,927 | 51,179,627 |
| Amounts to be provided - vacation and sick leave | 4,606,905 | - | - | 573,030 | - | | 5,179,935 |
| Total Assets | \$ 57,427,569 | \$ 56,923,006 | \$ 18,851,081 | \$ 222,288,939 | \$ 56,570,792 | \$ 45,941,927 | \$ 458,003,314 |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| Liabilities: | | | | | | | |
| Accounts payable | 1,014,942 | 695,291 | 602,523 | 992,471 | 18,912 | | 3,324,139 |
| Accrued payroll and withholdings | 9,775,011 | 181,170 | 21,671 | 255,576 | 65,426 | | 10,298,854 |
| IBNR | - | - | - | - | - | | - |
| Other liabilities | 437,643 | 6,580 | - | 276,452 | - | | 720,675 |
| Agency funds | - | - | - | - | 812,102 | | 812,102 |
| Deferred revenue | | | | | | | |
| Real and personal property taxes | 4,472,932 | 193,193 | - | - | - | | 4,666,125 |
| Deferred taxes | 75,303 | - | - | - | - | | 75,303 |
| Special assessments | 50,759 | 2,333,348 | - | 1,106,353 | - | | 3,490,460 |
| Tax liens | 4,657,839 | 138,061 | - | 91,989 | - | | 4,887,888 |
| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,348,959 | - | - | - | - | | 2,348,959 |
| Other excises | 166,923 | - | - | - | - | | 166,923 |
| Utility liens added to taxes | - | - | - | 123,657 | - | | 123,657 |
| Departmental | 303,712 | - | - | 108,350 | 348,228 | | 760,290 |
| Deposits receivable | - | 5,586 | - | 65,844 | - | | 71,429 |
| Other receivables | 70,000 | - | - | - | 162,590 | | 232,590 |
| Bonds payable | - | 10,695,290 | - | 41,153,487 | - | 45,941,927 | 97,790,705 |
| Notes payable | - | 2,052,950 | - | 12,775,000 | - | | 14,827,950 |
| Vacation and sick leave liability | 4,606,905 | - | - | 573,030 | - | | 5,179,935 |
| Total Liabilities | 29,166,179 | 16,301,470 | 624,193 | 57,522,209 | 1,407,258 | 45,941,927 | 150,963,236 |
| Fund Equity: | | | | | | | |
| Reserved for encumbrances | 3,525,354 | 1,220,971 | - | 1,504,518 | - | | 6,250,843 |
| Reserved for expenditures | 3,104,280 | 7,898,495 | - | 1,713,554 | 10,901,355 | | 23,617,684 |
| Reserved for continuing appropriations | - | 1,725,604 | 18,226,887 | 2,746,993 | - | | 22,699,484 |
| Reserved for petty cash | 10,810 | - | - | 3,300 | - | | 14,110 |
| Undesignated fund balance | 21,620,946 | 29,776,466 | - | - | 44,262,178 | | 95,659,590 |
| Unreserved retained earnings | - | - | - | 19,351,796 | - | | 19,351,796 |
| Investment in capital assets | - | - | - | 139,446,570 | - | | 139,446,570 |
| Total Fund Equity | 28,261,390 | 40,621,536 | 18,226,887 | 164,766,730 | 55,163,533 | - | 307,040,078 |
| Total Liabilities and Fund Equity | \$ 57,427,569 | \$ 56,923,006 | \$ 18,851,081 | \$ 222,288,939 | \$ 56,570,792 | \$ 45,941,927 | \$ 458,003,314 |

FINANCE OPERATIONS

Town of Barnstable, Massachusetts
 Combined Balance Sheet
 On June 30, 2020
 Unaudited

| | General Fund | Special Revenue Funds | Capital Project Funds | Enterprise Funds | Trust & Agency Funds | General Long-term Debt Account Group (GLTDAG) | Total |
|--|---------------|-----------------------|-----------------------|------------------|----------------------|---|----------------|
| ASSETS | | | | | | | |
| Cash and investments | \$ 39,775,948 | \$ 40,545,768 | \$ 16,322,754 | \$ 31,592,516 | \$ 55,731,393 | | \$ 183,968,379 |
| Receivables: | | | | | | | |
| Personal property taxes | 239,412 | - | - | - | - | | 239,412 |
| Real estate taxes | 6,907,345 | 193,193 | - | - | - | | 7,100,538 |
| Deferred taxes | 75,303 | - | - | - | - | | 75,303 |
| Allowance for abatements and exemptions | (2,673,825) | - | - | - | - | | (2,673,825) |
| Special assessments | 50,759 | 2,333,348 | - | 588,750 | - | | 2,972,857 |
| Tax liens | 4,657,839 | 138,061 | - | 91,989 | - | | 4,887,888 |
| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,348,959 | - | - | - | - | | 2,348,959 |
| Other excises | 166,670 | - | - | - | - | | 166,670 |
| User fees | - | - | - | 2,296,484 | - | | 2,296,484 |
| Utility liens added to taxes | - | - | - | 123,657 | - | | 123,657 |
| Departmental | - | - | - | 17,924 | 526,808 | | 544,732 |
| Other receivables | 70,000 | - | - | 659 | 212,590 | | 283,249 |
| Due from other governments | 17,003 | 1,702,501 | 2,528,326 | 6,250,586 | - | | 10,498,417 |
| Working Deposits | - | - | - | - | 100,000 | | 100,000 |
| Inventory | - | - | - | 153,288 | - | | 153,288 |
| Fixed assets, net of accumulated depreciation | - | 6,772,434 | - | 180,600,057 | - | | 187,372,490 |
| Amounts to be provided - payment of bonds | - | 5,237,700 | - | - | - | \$ 45,941,927 | 51,179,627 |
| Amounts to be provided - vacation and sick leave | 4,606,905 | - | - | 573,030 | - | | 5,179,935 |
| Total Assets | \$ 57,427,569 | \$ 56,923,006 | \$ 18,851,081 | \$ 222,288,939 | \$ 56,570,792 | \$ 45,941,927 | \$ 458,003,314 |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| Liabilities: | | | | | | | |
| Accounts payable | 1,014,942 | 695,291 | 602,523 | 992,471 | 18,912 | | 3,324,139 |
| Accrued payroll and withholdings | 9,775,011 | 181,170 | 21,671 | 255,576 | 65,426 | | 10,298,854 |
| IBNR | - | - | - | - | - | | - |
| Other liabilities | 437,643 | 6,580 | - | 276,452 | - | | 720,675 |
| Agency funds | - | - | - | - | 812,102 | | 812,102 |
| Deferred revenue | | | | | | | |
| Real and personal property taxes | 4,472,932 | 193,193 | - | - | - | | 4,666,125 |
| Deferred taxes | 75,303 | - | - | - | - | | 75,303 |
| Special assessments | 50,759 | 2,333,348 | - | 1,106,353 | - | | 3,490,460 |
| Tax liens | 4,657,839 | 138,061 | - | 91,989 | - | | 4,887,888 |
| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,348,959 | - | - | - | - | | 2,348,959 |
| Other excises | 166,923 | - | - | - | - | | 166,923 |
| Utility liens added to taxes | - | - | - | 123,657 | - | | 123,657 |
| Departmental | 303,712 | - | - | 108,350 | 348,228 | | 760,290 |
| Deposits receivable | - | 5,586 | - | 65,844 | - | | 71,429 |
| Other receivables | 70,000 | - | - | - | 162,590 | | 232,590 |
| Bonds payable | - | 10,695,290 | - | 41,153,487 | - | 45,941,927 | 97,790,705 |
| Notes payable | - | 2,052,950 | - | 12,775,000 | - | | 14,827,950 |
| Vacation and sick leave liability | 4,606,905 | - | - | 573,030 | - | | 5,179,935 |
| Total Liabilities | 29,166,179 | 16,301,470 | 624,193 | 57,522,209 | 1,407,258 | 45,941,927 | 150,963,236 |
| Fund Equity: | | | | | | | |
| Reserved for encumbrances | 3,525,354 | 1,220,971 | - | 1,504,518 | - | | 6,250,843 |
| Reserved for expenditures | 3,104,280 | 7,898,495 | - | 1,713,554 | 10,901,355 | | 23,617,684 |
| Reserved for continuing appropriations | - | 1,725,604 | 18,226,887 | 2,746,993 | - | | 22,699,484 |
| Reserved for petty cash | 10,810 | - | - | 3,300 | - | | 14,110 |
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| Unreserved retained earnings | - | - | - | 19,351,796 | - | | 19,351,796 |
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| Total Liabilities and Fund Equity | \$ 57,427,569 | \$ 56,923,006 | \$ 18,851,081 | \$ 222,288,939 | \$ 56,570,792 | \$ 45,941,927 | \$ 458,003,314 |

Town of Barnstable, Massachusetts
 Combined Balance Sheet
 On June 30, 2020
 Unaudited

| | General Fund | Special Revenue Funds | Capital Project Funds | Enterprise Funds | Trust & Agency Funds | General Long-term Debt Account Group (GLTDAG) | Total |
|--|---------------|-----------------------|-----------------------|------------------|----------------------|---|----------------|
| ASSETS | | | | | | | |
| Cash and investments | \$ 39,775,948 | \$ 40,545,768 | \$ 16,322,754 | \$ 31,592,516 | \$ 55,731,393 | | \$ 183,968,379 |
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| Allowance for abatements and exemptions | (2,673,825) | - | - | - | - | | (2,673,825) |
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| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,348,959 | - | - | - | - | | 2,348,959 |
| Other excises | 166,670 | - | - | - | - | | 166,670 |
| User fees | - | - | - | 2,296,484 | - | | 2,296,484 |
| Utility liens added to taxes | - | - | - | 123,657 | - | | 123,657 |
| Departmental | - | - | - | 17,924 | 526,808 | | 544,732 |
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| Working Deposits | - | - | - | - | 100,000 | | 100,000 |
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| Fixed assets, net of accumulated depreciation | - | 6,772,434 | - | 180,600,057 | - | | 187,372,490 |
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| LIABILITIES AND FUND EQUITY | | | | | | | |
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| IBNR | - | - | - | - | - | | - |
| Other liabilities | 437,643 | 6,580 | - | 276,452 | - | | 720,675 |
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| Deferred taxes | 75,303 | - | - | - | - | | 75,303 |
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| Tax liens | 4,657,839 | 138,061 | - | 91,989 | - | | 4,887,888 |
| Tax foreclosures | 1,185,252 | - | - | - | - | | 1,185,252 |
| Motor vehicle excise | 2,348,959 | - | - | - | - | | 2,348,959 |
| Other excises | 166,923 | - | - | - | - | | 166,923 |
| Utility liens added to taxes | - | - | - | 123,657 | - | | 123,657 |
| Departmental | 303,712 | - | - | 108,350 | 348,228 | | 760,290 |
| Deposits receivable | - | 5,586 | - | 65,844 | - | | 71,429 |
| Other receivables | 70,000 | - | - | - | 162,590 | | 232,590 |
| Bonds payable | - | 10,695,290 | - | 41,153,487 | - | 45,941,927 | 97,790,705 |
| Notes payable | - | 2,052,950 | - | 12,775,000 | - | | 14,827,950 |
| Vacation and sick leave liability | 4,606,905 | - | - | 573,030 | - | | 5,179,935 |
| Total Liabilities | 29,166,179 | 16,301,470 | 624,193 | 57,522,209 | 1,407,258 | 45,941,927 | 150,963,236 |
| Fund Equity: | | | | | | | |
| Reserved for encumbrances | 3,525,354 | 1,220,971 | - | 1,504,518 | - | | 6,250,843 |
| Reserved for expenditures | 3,104,280 | 7,898,495 | - | 1,713,554 | 10,901,355 | | 23,617,684 |
| Reserved for continuing appropriations | - | 1,725,604 | 18,226,887 | 2,746,993 | - | | 22,699,484 |
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| Undesignated fund balance | 21,620,946 | 29,776,466 | - | - | 44,262,178 | | 95,659,590 |
| Unreserved retained earnings | - | - | - | 19,351,796 | - | | 19,351,796 |
| Investment in capital assets | - | - | - | 139,446,570 | - | | 139,446,570 |
| Total Fund Equity | 28,261,390 | 40,621,536 | 18,226,887 | 164,766,730 | 55,163,533 | - | 307,040,078 |
| Total Liabilities and Fund Equity | \$ 57,427,569 | \$ 56,923,006 | \$ 18,851,081 | \$ 222,288,939 | \$ 56,570,792 | \$ 45,941,927 | \$ 458,003,314 |



WATER
BROKERAGE
COMMERCIAL
RESIDENTIAL
KENDALL & WELCH
1000-1000

OPEN

PURPOSE STATEMENT

To deliver reliable and innovative services that attract and retain a knowledgeable labor pool, foster professional development, promote a positive work environment, and help our employees attain their goals through education, training, and awareness.



COVID RESPONSE:

While the priority of the Human Resources Division has always been our employees, since the onset of the COVID-19 heroic efforts has been displayed in guiding leadership on the ever constant evolvement on policy and providing essential supports to the unprecedented needs of our staff. Beginning in March of 2020 and ongoing, Human Resources has immersed themselves in the rapid development and adoption of legislation beginning with, the Families First Coronavirus Response Act (FFCRA), providing first of its kind paid leave provisions for employees soon to be impacted by the coronavirus. This in turn required us to develop our own policy and be available to guide our staff on their rights and benefits. To insure continuity of operations, we then swiftly developed the first ever Remote Work policy. We also became a primary and essential resource for school leadership and staff to manage questions surrounding remote work assignments, requests for reasonable accommodations, and leave options, if one needed to protect them or a loved one. The aforementioned is a small fraction of all of our accomplishments, as there are many not noted. In the end, it was never about the tasks, it was about being there and available for our employees for whatever they needed from the Human Resources Division.

RECRUITMENT:

The Town of Barnstable continued its commitment to attracting, maintaining and retaining a diverse, knowledgeable and effective workforce. In FY 2020 Human Resources assisted Municipal and School Departments in filling 386 full-time and part-time positions. Human Resources received 3,750 applications for employment through our on-line applicant tracking systems. Human Resources staff assisted in the interview and selection process for several high-level positions including the Town Attorney and Community Services Director

LABOR/EMPLOYEE RELATIONS:

Human Resources Staff were involved in all aspects of labor/employee relations in Fiscal Year 2020.

In December, 93 employees were recognized for their years of service with the Town. Also 12 employees who retired during the year received special recognition.

WORKERS COMPENSATION:

In Fiscal Year 2020, Human Resources received and processed 116 reports of work-related injuries for all departments including the School Department, of which 13 resulted in lost time.

UNEMPLOYMENT CLAIMS:

During FY 2020 the Division processed and paid unemployment claims which cost the Town \$518,029. This amount represents a \$228,252 (78%) increase over FY 2019.

I would like to thank the members of the Human Resources Team: Susan Atkins, Tammy Cunningham, Deborah Gilbert, Joanna Gillis, Erin Hurd, Laura Scroggins, and Angela Whelan for all of their hard work.



Respectfully submitted,

William E. Cole
Director

¹The appeal was filed in the fall of 2017 and in December 2017 Cape Wind announced that it was surrendering its Federal Lease back to government, effectively ending its project.

INFORMATION TECHNOLOGY

UPDATED TECHNOLOGY FOR BARNSTABLE



The I.T. Department is the provider of technology integration and support services for the Town. These services include communications, desktop, Geographic Information Systems (GIS), business solutions, back-end servers, and data management.

The "customers" that the I.T. Department supports fall into two categories:

Public - citizens and external government and private agencies.

Internal - All departments and employees within the Town's organization.

The I.T. Department supports more than 350 clients located in more than ten (10) town locations. The following technical services are offered to our customers:

Communications Services: Communications services are the "highways" that deliver information to the public and between town staff and "external" locations. Wide Area Networks (WAN's) and Local Area Networks (LAN's) provide the connectivity to all Town departments. I.T. provides planning and support for LAN-based connectivity services, WAN-based connection links with other Town agencies (Police, School, etc.) and internet connectivity for the Town's email and website.

Desktop Services: The I.T. Department provides a standard desktop that includes: file and print sharing, e-mail, and office automation products, such as word processing, spreadsheets, database applications, internet access and town web site support. Upgrades, repairs and replacements of these products are routinely managed by I.T. staff. "Specialized" desktops that support particular applications, such as Geographic Information Systems (GIS), are also maintained. Additionally, customer training and support are provided by I.T. technical support staff.

Geographic Information Systems Unit (GIS): GIS services allow town users to link disparate pieces of information by location. GIS combines geographic and other types of data to generate maps and reports, enabling users to collect, manage, and interpret location-based information in a planned and organized way. I.T. is committed to providing GIS services, maintaining GIS related databases, servers and applications for the benefit of all departments in the Town.

PURPOSE STATEMENT

To plan, implement and manage the effective and efficient utilization of information technology for the Town of Barnstable in its provision of services to the citizens.



Business Solutions & Services: Technical project management, applications acquisition and/or development and software systems implementation and business analysis services are offered to all internal I.T. clients. Application integration services are provided for other public clients (Fire Department, Water Companies, etc.) on an as-needed basis.

Information Distribution & Data Management Services: Direct database management and integration services are provided to I.T. clients. Data integrity and consistency are maintained in accordance with data architecture standards. The town's website is hosted and maintained internally as an important means of information distribution. All back end servers and hardware are maintained by the I.T. Department as well.

Where to go for more information: <https://www.townofbarnstable.us/Departments/informationtechnology/>

MAJOR ACCOMPLISHMENTS

Software:

- Implemented TCM, Munis Document Storage System.
- Implemented ESS, Employee Self Service. (Payroll and HR portal for Town, School, and Police employees).
- Updated the A/P and P/R checks to work with the new system.
- Upgraded TimeClock Plus, timekeeping program used by DPW.
- Assisted in evaluating and gathering data for MooringInfo, which is software used by Marine Services.

Network Administration:

- Completed server upgrades.
- Additional storage space added to the Town’s servers.
- Added enhanced security with system updates and additional web filtering.

Remote Connectivity:

- With COVID-19 and the sudden need for remote work, increased bandwidth was added to the network, and remote connectivity licenses were increased.
- Approximately 200 users were given remote access to the Town network so that they could work from home.

General Support:

- Approximately 1,800 work orders were completed.

Databases and Applications:

- Rewrote the internal Parcel Lookup and Roads databases, made changes to nightly property data extract to sync Vision parcels in Roads database (completed July 2019)
- Upgrade of Health Master database, application available within Barnstable Applications (completed September 2019)
- Changed property interfaces of existing database applications to new property and road databases for Citizen Request, Financial Aid, Health Master, Health Rental, Health Payment, Conservation, Town Property, and Weights and Measures databases (completed October 2019)
- Vision Property and Munis Tax Delinquent nightly data transfer to OpenGov permitting system (completed October 2019)
- Cemetery database enhancement to store image for a subplot (completed November 2019)
- Created link to sewer tie cards within internal Parcel Lookup application (completed March 2020)
- Purchasing, electronic BIDs, proofing functionality to create a security policy to secure file by date (work April 2020)

- Sandy Neck permit data export for import into A2B Tracking RFID tag database, working with vendor to ensure unique RFID tags for permit types (completed May 2020)
- Upgraded and enhanced Weights and Measures web application with new functionality for Inter-municipal agreement billing (completed May 2020)
- Vision assessing software upgrade - verification of upgrade deliverables and review of upgrade agreement (in progress June 2020)

Geographic Information Systems (GIS)

- Completed the Summer Aerial Flyover of Waterways project which produced summer aerial photography of the Town’s coastal and inland waterways.
- Developed and implemented a web-based tool to automate the process of generating abutter notification lists.
- Completed approximately 750 requests for GIS maps and analysis.

MAJOR INITIATIVES UNDERWAY:

- OpenGov permitting system upgrade
- Vision assessing software upgrade
- Munis financial software upgrade
- Server upgrades
- Delivery of laptops and peripherals for remote work
- Delivery of work cell phones for remote work
- Modifications to DPW Water Pollution Control Sewer Bills database, and testing related to new water consumption file layout from new software at Hyannis Water Division.
- Quality Assurance/Quality Control all deliverables from the Aerial Flyover and Mapping Update project and integrate the data back into the Town’s GIS.
- Major upgrade of the GIS database and GIS servers.

With COVID-19 and the increased need for technology and remote work, I.T.’s workload has more than doubled. Software upgrades focus on electronic communication and workflow. Hardware upgrades focus on network security and storage. PC deliveries, additional peripheral devices, tablets, and cell phones to employees have all substantially increased. Support calls are numerous as users learn and need help on how to better utilize technology for remote work.



Respectfully submitted,

Daniel J. Wood
Director

TOWN ATTORNEY

DELIVERY OF COMPREHENSIVE IN-HOUSE LEGAL SERVICES



PURPOSE STATEMENT

To provide and/or supervise the provision of all legal services necessary to the proper conduct of the affairs of the Town of Barnstable.

GOALS:

The objective of the Office of the Town Attorney is to provide and/or supervise the provision of all legal services necessary to the proper conduct of the affairs of the Town.

MAJOR ACCOMPLISHMENTS:

In support of the Town's Comprehensive Wastewater Management Plan, the office worked on the acquisition of the properties located at 1456 Falmouth Road and 310 Main Street in Centerville to be used as sites for sewer pumping stations, and successfully defended in Barnstable Superior Court against an injunction request seeking to invalidate the acquisition of 310 Main Street.

The office assisted the Board of Health in revising its tobacco regulations regarding vape and menthol products.

The office represented Town boards in federal court in connection with T-Mobile's appeal of the denials of its application to place a cellular antenna within the South Congregational Church Tower in Centerville.

The office provided legal support and assistance to Town administration, the Town Council, the Planning and Development Department and Town boards with regard to the Town's proposed Short-Term Rental ordinance.

Beginning in March 2020, the office provided legal support and guidance to the Town with respect to various COVID-related matters, including, but not limited to, interpretation and implementation of the Governor's Executive Orders and legislation enacted to address COVID issues.

MAJOR PROJECTS:

The Legal Department, working collaboratively with the Town administration, the Town Council leadership, the Finance Director and the Department of Public Works, has been addressing and advising on legal issues related to the implementation of the Town's Comprehensive Wastewater Management Plan.

As part of our office's core responsibilities, we provided legal advice and support to the Town Council, the Town administration, and all of the Town's departments and boards and commissions, and appeared in various courts and administrative agencies on the Town's behalf. As of June 30, 2020, 20 matters were currently in litigation (excluding any cases pending before administrative agencies).

In addition, this Office reviewed 250 Contracts, provided 30 Opinions to Town Departments and responded to 10 Routine Public Records Requests.



Respectfully submitted,

Karen L. Nober.
Town Attorney

| | Matters Open During FY 2020 | Matters Opened in FY 2020 | Matters Closed in FY 2020 |
|----------------------------|--------------------------------|---------------------------------|---------------------------------|
| Airport | 45 | 0 | 0 |
| Assessors | 94 | 4 | 1 |
| Building Commissioner | 116 | 16 | 7 |
| Community Preservation | 25 | 1 | 0 |
| Clerk | 22 | 2 | 5 |
| Collector | 25 | 0 | 4 |
| Community & Ec. Dev. | 2 | 0 | 0 |
| Community Services | 21 | 5 | 4 |
| Conservation Commission | 69 | 6 | 4 |
| Council on Aging | 5 | 0 | 1 |
| Disability Commission | 2 | 0 | 0 |
| DPW Administration | 246 | 10 | 8 |
| DPW-Water | 25 | 1 | 2 |
| DPW-S&G | 6 | 1 | 0 |
| DPW - Sewer | 22 | 3 | 1 |
| DPW- Solid Waste | 5 | 0 | 0 |
| Animal Control | 7 | 0 | 0 |
| Finance | 21 | 2 | 2 |
| Golf Course | 7 | 0 | 1 |
| Planning & Development | 165 | 20 | 16 |
| Harbormaster | 11 | 0 | 1 |
| Health | 40 | 4 | 4 |
| Historical Commission | 10 | 1 | 0 |
| Housing Authority | 3 | 0 | 0 |
| Human Resources | 43 | 3 | 3 |
| Info Tech | 11 | 0 | 0 |
| Land Acquisition | 1 | 0 | 0 |
| Libraries | 4 | 0 | 0 |
| Licensing Authority | 67 | 1 | 3 |
| Natural Resources | 49 | 1 | 2 |
| Old King's Highway | 3 | 0 | 2 |
| Planning Board | 22 | 1 | 0 |
| Police | 80 | 7 | 11 |
| Procurement | 24 | 3 | 5 |
| Property & Risk Management | 61 | 38 | 0 |
| Recreation Department | 31 | 0 | 2 |
| Sandy Neck | 13 | 2 | 1 |
| School | 25 | 1 | 2 |
| Town Council | 93 | 5 | 8 |
| Town Administration | 362 | 15 | 24 |
| Zoning Board of Appeals | 56 | 2 | 3 |
| | | | |
| Totals | 1939 | 155 | 127 |

PURPOSE STATEMENT

To provide the citizens of the Town of Barnstable with election, licensing, registration, records and preservation services as required by Massachusetts General Laws, the Constitution of the United States, and the Code of the Town of Barnstable in a consistent, courteous, accurate and efficient manner.



This year we recorded:

| | | |
|------|---|-------------|
| 963 | Births in Barnstable | |
| 79 | Resident Births (births occurring outside of Barnstable to residents of Barnstable) | |
| 1017 | Deaths in Barnstable | |
| 122 | Deaths of Barnstable residents occurring in other communities | |
| 324 | Marriages | |
| 365 | Marriage Intentions | \$14,965.00 |
| 169 | Affidavits of Correction to Amend | |
| 2 | Homebirths | |
| | Delayed Record of Birth | |
| | Out of Commonwealth Birth | |
| 1017 | Burial Permits Issued | \$ 5,085.00 |

Total Vital Records Sold (B, D, M) \$186,348.00

| | | |
|--------|--|--------------|
| | Business Certificates and changes | \$12,970.00 |
| | Dog Licenses Neutered, Non Neutered, Late Fees | \$ 20,488.00 |
| 2,469 | New Voters Registered | |
| 10,071 | Requested Changes Made to Voter System | |
| 1,870 | Deleted/Moved/Deceased Voters | |
| 17 | Raffle Permits Issued | \$ 170.00 |
| | Annual Registrations for Flammable Liquids | \$ 6,592.50 |
| | Utility Pole and Conduit Recordings | \$ 485.00 |

Along with the above activity:

- We held a Town Election in November 2019 and the Presidential Primary Election in March of 2020. The results of all elections will be appended to this report.
- We bound all current vital records and Town Council Records.
- We have converted the following licensing programs to electronic: Business Certificates, and Dog Licensing.

Following this report will be a listing of all items as recorded by this office for the Town Council, as well as the aforementioned election results.

Big thanks go to all the wardens, poll workers, Department of Public Works workers, police and facility managers, who work so hard to make the election seasons flow smoothly. During this time period, Lucien Poyant, Kathryn Shaughnessey and David Jones joined me on the Board of Registrars, and I thank them and my Elections Supervisor Susan Greenlaw for all their work as well.

My office would not operate without the expertise of Janet Murphy, Assistant Town Clerk; Leslie Steers, Vitals Supervisor; Janet Logan, Records Management Supervisor; and Susan Maffei, Licensing Supervisor.

Our hope, as always, is to serve you the customer in a quick and efficient manner.



Respectfully submitted,
Ann M. Quirk, CMC/CMMC/MMC
Town Clerk

| TOWN OF BARNSTABLE ELECTION RESULTS | | | | | | | | | | | | | | |
|---|--------------|------------|------------|------------|--------------|------------|--------------|------------|------------|------------|--------------|------------|------------|---------------|
| OFFICIAL | 33,527 | | | | | | | | | | | | | |
| DATE | 11/5/19 | | | | | | | | | | | | | |
| Town Election | | | | | | | | | | | | | | |
| PRECINCTS | | | | | | | | | | | | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| Member of the School Committee: | | | | | | | | | | | | | | |
| Four Years | 523 | 149 | 68 | 137 | 287 | 131 | 233 | 59 | 66 | 61 | 420 | 68 | 90 | 2,292 |
| Joseph Nystrom | 542 | 147 | 78 | 138 | 348 | 125 | 255 | 53 | 66 | 87 | 457 | 72 | 110 | 2,478 |
| Michael A. Judge | 555 | 174 | 85 | 192 | 331 | 137 | 238 | 69 | 87 | 75 | 487 | 72 | 129 | 2,631 |
| Kathleen Bent | 3 | 8 | 3 | 6 | 6 | 5 | 3 | 2 | | 2 | 16 | 6 | | 60 |
| Write-ins | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | | 0 |
| Blanks | 1,272 | 269 | 150 | 217 | 714 | 232 | 396 | 105 | 174 | 147 | 1,134 | 115 | 205 | 5,130 |
| TOTAL | 2,895 | 747 | 384 | 690 | 1,686 | 630 | 1,125 | 288 | 393 | 372 | 2,514 | 333 | 534 | 12,591 |
| Member of the Housing Authority | | | | | | | | | | | | | | |
| Deborah G. Converse | 755 | 215 | 109 | 203 | 450 | 180 | 329 | 89 | 105 | 105 | 654 | 96 | 147 | 3,437 |
| Leonard Gobeil | 7 | 5 | 12 | 14 | 5 | 10 | 5 | 3 | 8 | 6 | 22 | 8 | 13 | 118 |
| Write-ins | | | 3 | 5 | | 3 | 5 | 3 | 1 | 5 | 7 | 3 | 2 | 37 |
| Write-ins | | | | | | | | | | | | | | 0 |
| Blanks | 1,168 | 278 | 132 | 238 | 669 | 227 | 411 | 97 | 148 | 132 | 993 | 115 | 194 | 4,802 |
| TOTAL | 1,930 | 498 | 256 | 460 | 1,124 | 420 | 750 | 192 | 262 | 248 | 1,676 | 222 | 356 | 8,394 |
| Member of the Town Council Prec. 1 | | | | | | | | | | | | | | |
| Gordon Starr | 663 | | | | | | | | | | | | | |
| John G Flores | 300 | | | | | | | | | | | | | |
| Write-ins | | | | | | | | | | | | | | |
| Blanks | 2 | | | | | | | | | | | | | |
| Total | 965 | | | | | | | | | | | | | |
| Member of the Town Council Prec. 3 | | | | | | | | | | | | | | |
| Paul Hebert | | | | | | | | | | | | | | 115 |
| Write-ins | | | | | | | | | | | | | | 2 |
| Blanks | | | | | | | | | | | | | | 11 |
| Total | | | | | | | | | | | | | | 128 |

| | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|------------|
| Member of the Town Council Prec. 5 | | | | | | | | | |
| David Bogan | | | | | | | | | 370 |
| Matt Driscoll | | | | | | | | | 130 |
| Write-ins | | | | | | | | | 6 |
| Blanks | | | | | | | | | 56 |
| Total | | | | | | | | | 562 |
| Member of the Town Council Prec. 7 | | | | | | | | | |
| Jessica Rapp Grassetti | | | | | | | | | 350 |
| Write-ins | | | | | | | | | 3 |
| Blanks | | | | | | | | | 22 |
| Total | | | | | | | | | 375 |
| Member of the Town Council Prec. 9 | | | | | | | | | |
| Tracy E. Shaughnessy | | | | | | | | | 72 |
| Christopher J. Kehoe | | | | | | | | | 57 |
| Write-ins | | | | | | | | | 0 |
| Blanks | | | | | | | | | 2 |
| Total | | | | | | | | | 131 |
| Member of the Town Council Prec. 11 | | | | | | | | | |
| Philip N. Wallace | | | | | | | | | 132 |
| Kristine Clark | | | | | | | | | 701 |
| Write-ins | | | | | | | | | 1 |
| Blanks | | | | | | | | | 4 |
| Total | | | | | | | | | 838 |
| Member of the Town Council Prec. 13 | | | | | | | | | |
| Jennifer L. Cullum | | | | | | | | | 159 |
| Write-ins | | | | | | | | | 2 |
| Blanks | | | | | | | | | 17 |
| Total | | | | | | | | | 178 |

Presidential Primary 03/03/2020

DEMOCRATIC BALLOT

Precincts

| Presidential Preference | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | Total |
|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|--------------|
| Blanks | 0 | 2 | 3 | 3 | 1 | 2 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 16 |
| DEVAL PATRICK | 6 | 2 | 8 | 5 | 2 | 2 | 9 | 5 | 0 | 2 | 5 | 2 | 0 | 48 |
| AMY KLOBUCHAR | 9 | 6 | 5 | 18 | 18 | 11 | 16 | 7 | 0 | 10 | 9 | 12 | 6 | 127 |
| ELIZABETH WARREN | 143 | 130 | 72 | 115 | 121 | 113 | 160 | 54 | 41 | 93 | 140 | 145 | 82 | 1409 |
| MICHAEL BENNET | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 1 | 7 |
| MICHAEL R BLOOMBERG | 185 | 116 | 60 | 131 | 144 | 104 | 165 | 62 | 31 | 89 | 129 | 70 | 88 | 1374 |
| TULSI GABBARD | 5 | 9 | 5 | 3 | 10 | 7 | 5 | 6 | 0 | 5 | 8 | 9 | 6 | 78 |
| CORY BOOKER | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| JULIAN CASTRO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOM STEYER | 6 | 7 | 2 | 6 | 5 | 6 | 5 | 6 | 4 | 4 | 2 | 2 | 7 | 62 |
| BERNIE N SANDERS | 176 | 192 | 168 | 173 | 142 | 193 | 202 | 134 | 113 | 179 | 196 | 200 | 150 | 2218 |
| JOSEPH R BIDEN | 468 | 339 | 242 | 315 | 312 | 329 | 413 | 209 | 124 | 227 | 382 | 296 | 234 | 3890 |
| JOHN K DELANEY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDREW YANG | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 6 |
| PETE BUTTIGIEG | 36 | 14 | 22 | 23 | 22 | 22 | 35 | 15 | 5 | 16 | 18 | 27 | 9 | 264 |
| MARIANNE WILLIAMSON | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 6 |
| No Preference | 2 | 6 | 3 | 2 | 3 | 2 | 4 | 2 | 0 | 6 | 3 | 1 | 3 | 37 |
| all other write-ins | 0 | 0 | 0 | 1 | 3 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 4 | 12 |
| Total | 1037 | 823 | 591 | 797 | 785 | 794 | 1022 | 502 | 319 | 632 | 894 | 766 | 593 | 9555 |
| | | | | | | | | | | | | | | |
| State Committee Man | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | Total |
| Blanks | 340 | 231 | 155 | 261 | 226 | 214 | 333 | 133 | 87 | 181 | 280 | 216 | 186 | 2843 |
| all other write-ins | 4 | 10 | 5 | 4 | 5 | 1 | 5 | 2 | 1 | 1 | 4 | 5 | 3 | 50 |
| JOHN L REED | 693 | 582 | 431 | 532 | 554 | 579 | 684 | 367 | 231 | 450 | 610 | 545 | 404 | 6662 |
| Total | 1037 | 823 | 591 | 797 | 785 | 794 | 1022 | 502 | 319 | 632 | 894 | 766 | 593 | 9555 |
| | | | | | | | | | | | | | | |
| State Committee Woman | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | Total |
| Blanks | 336 | 236 | 161 | 258 | 223 | 202 | 321 | 136 | 98 | 175 | 282 | 211 | 179 | 2818 |

| Presidential Primary 03/03/2020 | | | | | | | | | | | | | | |
|---------------------------------|-----------|----|---|---|---|---|----|----|---|----|----|----|----|-------|
| GREEN RAINBOW | | | | | | | | | | | | | | |
| | Precincts | | | | | | | | | | | | | |
| Presidential Preference | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | Total |
| Blanks | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DARIO HUNTER | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| CHRISTIN MOYOWASIFZA-CURRY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| KENT MESPLAY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOWARD HAWKINS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| No Preference | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| all other write-ins | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| | | | | | | | | | | | | | | 8 |
| State Committee Man | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | Total |
| Blanks | 1 | 1 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 7 |
| all other write-ins | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | | | | | | | | | | | | | 8 |
| State Committee Woman | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | Total |
| Blanks | 1 | 1 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 7 |
| all other write-ins | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | | | | | | | | | | | | | 8 |
| Town Committee | | | | | | | | | | | | | | |
| Blanks | 10 | 10 | 0 | 0 | 0 | 0 | 29 | 28 | 0 | 0 | 0 | 0 | 0 | 77 |
| all other write-ins | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 3 |
| | | | | | | | | | | | | | | 80 |

| Presidential Primary 03/03/2020 | | | | | | | | | | | | | | |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|--------------|
| LIBERTARIAN | | | | | | | | | | | | | | |
| Precincts | | | | | | | | | | | | | | |
| Presidential Preference | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | Total |
| Blanks | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 5 |
| ARVIN VOHRA | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| VERMIN LOVE SUPREME | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 |
| JACOB GEORGE HORNBERGER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| SAMUEL JOSEPH ROBB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAN TAXATION IS THEFT BEHRMAN | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 4 |
| KIMBERLY MARGARET RUFF | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 |
| KENNETH REED ARMSTRONG | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ADAM KOKESH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| JO JORGENSEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAX ABRAMSON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| No Preference | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 6 |
| all other write-ins | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 4 | 0 | 8 |
| | | | | | | | | | | | | | | 34 |
| | | | | | | | | | | | | | | |
| State Committee Man | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | Total |
| Blanks | 1 | 1 | 5 | 0 | 0 | 2 | 0 | 6 | 2 | 2 | 1 | 4 | 3 | 27 |
| all other write-ins | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 7 |
| | | | | | | | | | | | | | | 34 |
| | | | | | | | | | | | | | | |
| State Committee Woman | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | Total |
| Blanks | 1 | 1 | 5 | 0 | 0 | 4 | 0 | 6 | 2 | 2 | 1 | 4 | 3 | 29 |
| all other write-ins | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 5 |
| | | | | | | | | | | | | | | 34 |
| | | | | | | | | | | | | | | |
| Town Committee | | | | | | | | | | | | | | |
| Blanks | 10 | 14 | 50 | 0 | 0 | 40 | 0 | 60 | 20 | 20 | 10 | 64 | 30 | 318 |
| all other write-ins | 0 | 6 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 22 |
| | | | | | | | | | | | | | | 340 |
| | | | | | | | | | | | | | | |

| Presidential Primary 03/03/2020 | | | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| REPUBLICAN BALLOT | | | | | | | | | | | | | | |
| Precincts | | | | | | | | | | | | | | |
| Presidential Preference | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | Total |
| Blanks | 6 | 1 | 3 | 3 | 3 | 3 | 6 | 2 | 0 | 4 | 5 | 1 | 1 | 38 |
| WILLIAM F WELD | 38 | 23 | 10 | 23 | 29 | 20 | 29 | 9 | 7 | 14 | 26 | 19 | 15 | 262 |
| JOE WALSH | 4 | 3 | 2 | 1 | 2 | 0 | 3 | 2 | 2 | 1 | 2 | 2 | 1 | 25 |
| DONALD J TRUMP | 303 | 346 | 207 | 270 | 392 | 335 | 347 | 160 | 105 | 290 | 402 | 321 | 175 | 3653 |
| ROQUE "ROCKY" DE LA FUENTE | 1 | 2 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 9 |
| No Preference | 8 | 5 | 1 | 7 | 6 | 8 | 6 | 2 | 4 | 4 | 6 | 3 | 2 | 62 |
| all other write-ins | 0 | 2 | 0 | 1 | 7 | 1 | 2 | 0 | 0 | 2 | 4 | 3 | 2 | 24 |
| Total | 360 | 382 | 224 | 305 | 441 | 367 | 393 | 175 | 118 | 316 | 446 | 350 | 196 | 4073 |
| State Committee Man | | | | | | | | | | | | | | |
| Blanks | 28 | 35 | 14 | 28 | 33 | 24 | 27 | 12 | 7 | 18 | 31 | 26 | 28 | 311 |
| FRANCIS P MANSELLI | 212 | 191 | 106 | 156 | 241 | 180 | 180 | 93 | 64 | 155 | 230 | 154 | 103 | 2065 |
| ADAM LANGE | 118 | 155 | 104 | 121 | 167 | 163 | 185 | 70 | 47 | 143 | 185 | 170 | 64 | 1692 |
| all other write-ins | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 5 |
| Total | 360 | 382 | 224 | 305 | 441 | 367 | 393 | 175 | 118 | 316 | 446 | 350 | 196 | 4073 |
| State Committee Woman | | | | | | | | | | | | | | |
| Blanks | 19 | 10 | 6 | 7 | 19 | 5 | 12 | 9 | 2 | 12 | 8 | 8 | 16 | 133 |
| JUDITH A CROCKER | 238 | 265 | 141 | 212 | 308 | 279 | 274 | 115 | 85 | 224 | 308 | 222 | 123 | 2794 |
| ANDREA V ST. GERMAIN | 102 | 107 | 77 | 86 | 114 | 83 | 107 | 51 | 31 | 80 | 130 | 119 | 57 | 1144 |
| all other write-ins | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| Total | 360 | 382 | 224 | 305 | 441 | 367 | 393 | 175 | 118 | 316 | 446 | 350 | 196 | 4073 |

2019-031 Reappointments To A Board/committee/commission

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member board/committee/commission: Hyannis Main Street Waterfront Historic District Appeals Committee: Sara Colvin, Hyannis, as a resident of Hyannis member to a term expiring 06/30/19; Hyannis Main Street Waterfront Historic District Committee: Dave Colombo, as a Hyannis Business owner member to a term expiring 06/30/21

10/04/2018

PASSES UNANIMOUS

2020-001 \$50,000 Grant Mass Dept Of Mental Health

RESOLVED: That the Barnstable Town Council does hereby accept a grant in the amount of \$50,000 from the Massachusetts Department of Mental Health to fund a Component Jail/Arrest Diversion Project under the Massachusetts Jail/Arrest Diversion Project for the purpose of funding a part-time behavioral health clinician to work in collaboration with the Community Impact Unit, providing police officers, police personnel, dispatchers and first responders training on mental health and substance abuse issues and to fund the coordination and management of stakeholder meetings with the Community Impact Unit and the Barnstable Community Crisis Intervention Team and does hereby authorize the Town Manager to contract for and expend said funds for that purpose.

07/18/2019

PASSES UANIMOUS

2020-002 \$975,000 For The Construction Of Roadway And Sewer Work

ORDERED: That the sum of \$975,000 be appropriated for the purposes of funding sewer construction, street lighting, upgrading to stamped concrete medians, and landscaping work, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$975,000, under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes; that the Town Manager is authorized to assess betterments for sewer construction in accordance with M.G.L. c. 80, or sewer assessments and methods and that the interest rate applied to any such betterment or sewer assessment shall equal the rate the Town incurs on the funds borrowed to finance the project not to exceed 2 percent above such rate in accordance with M.G.L. c. 83, , and, further, that the Town Manager is authorized to accept any grants or gifts in relation thereto.

08/15/2019

PASSES 13 YES

2020-003 \$1,300,000 For The Construction Of Sewer Infrastructure

ORDERED: That the sum of \$1,300,000 be appropriated for the purpose of funding the construction of sewer infrastructure in Rt. 28 near the Yarmouth Rd. intersection, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,300,000, under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes; that betterments may be assessed in accordance with M.G.L. c. 80, or sewer assessments may be assessed in accordance with M.G.L. c. 83, and that the interest rate applied to any such betterment or sewer assessment shall equal the rate the Town incurs on the funds borrowed to finance the project, and, further, that the Town Manager is authorized to accept any grants or gifts in relation thereto.

08/15/2019

PASSES 13 YES

2020-004 Renew The State-authorized Barnstable Village Cultural District - 5 Years

A resolution by the Town of Barnstable to renew the state-authorized Barnstable Village Cultural District for at least (5) years:

WHEREAS, in accordance with enabling legislation, MGL, Chapter 10, Section 58A, in March of 2014, Barnstable Village was designated a Cultural District by the state, and

WHEREAS, the designation is in effect for five (5) years at which time the municipality that holds the designation can petition for a renewal, and

WHEREAS, the town is one of four (4) municipalities in the State with two (2) designated Cultural Districts, and the town successfully petitioned for, and received, a renewal of the designation for the Hyannis HyArts Cultural District in 2017, and

WHEREAS, in January of 2019, the town informed the state of its intent to renew the Cultural District designation for the Barnstable Village Cultural District, and has worked with the state to meet the renewal requirements, and

WHEREAS, one final requirement is a Town Council Resolution endorsing the town's petition.

07/18/2019

PASSES UNANIMOUS

2020-005 Mark S. Ells, Town Manager To Continue Teaching At 4 C's

RESOLVED: That according to Section 8 of the Town Manager Contract Agreement between the Town of Barnstable and Mark S. Ells, the Barnstable Town Council does hereby approve Mark S. Ells to continue teaching at Cape Cod Community College for the period of July 1, 2019 to June 30, 2020

07/18/2019

PASSES UNANIMOUS

2020-006 Lease-to-purchase Agreement To Acquire Five (5) Marked Police Vehicles

ORDERED: That in accordance with the recommendation of the Town Manager, the Town Treasurer is authorized to enter into a Tax Exempt Lease Purchase Agreement (TELP) for the acquisition of Five (5) Marked Police Vehicles financed by the issuance of debt under G. L. c. 44 s. 21C, or otherwise authorized by law, for a term of 36 months or for a term not to exceed the useful life of the property as determined by the Town Manager.

08/15/2019

PASSES 12 YES, (Tinsley recused)

2020-007 Grant From Commwlth Of Mass Of \$62,772 Bearse's Way Shared Use Path

RESOLVED: That the Town Council does hereby accept the Fiscal Year 2020 MassTrails Grant award in the amount of \$62,772 from the Commonwealth of Massachusetts Department of Conservation and Recreation for the purpose of design and permitting of a shared-use path on Bearse's Way connecting Routes 28 and 132 and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

07/18/2019

PASSES UNANIMOUS

2020-008 Stabilization Fund For Compre Water & Wastewater Mngt Community Housing

ORDERED: That the Town Council vote to accept Paragraph 4 of Chapter 40, Section 5B of the General Laws and dedicate, without further appropriation, into a special purpose Water, Wastewater and Community Housing Stabilization Fund, created herein for the purpose of planning, designing, construction and other means for the comprehensive management of drinking water and wastewater, and for the preservation, acquisition, rehabilitation and creation of community housing as defined under G.L. c. 44B §2, one hundred percent of the local option rooms excise tax that the Town receives on the transfer of occupancy from short-term rental properties, pursuant to its acceptance of General Laws Chapter 64G, Section 3A, as amended by Chapter 337 of the Acts of 2018; provided that said dedication shall take effect beginning in Fiscal Year 2020 which begins on July 1, 2019; and provided further that the Town may not revoke its acceptance of this Act for at least three fiscal years; or to take any other action relative thereto.

08/15/2019

FAILS 5 YES, 8 NO (Crocker, Cullum, Flores, Levesque, Neary, Steinhilber, Tinsley, Wallace)

2020-009 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Historical Commission: Jack Kay, 74 Summerbell Avenue, Centerville, as an alternate member to a term expiring 6/20; Hyannis Main Street Waterfront Historic District Commission: Jack Kay, 74 Summerbell Avenue, Centerville, as an alternate member to a term expiring 6/20; Infrastructure and Energy Committee: Rob Wilson, 197 Old Falmouth Road, Marstons Mills, as a regular member to a term expiring 06/22

08/15/2019

PASSES UNANIMOUS

2020-010 Right Of Way Easements For Business Lane And Thornton Drive

ORDERED: That the Town Manager is authorized to accept, execute, deliver and record on behalf of the Town exclusive permanent rights and easements from the following owners for the following properties for utility sewers to be held under the care, custody and charge of the Department of Public Works.

OwnerAddress

S. Paula Tobey Clark119 Thornton Drive, Hyannis
Trustee, 217 Thornton Drive
Revocable Trust

Libero J. Molinari93 Thornton Drive, Hyannis
a/k/a Libero Molinari and
Nancy A. Molinari
a/k/a Nancy Molinari

Victory Chapel Christian35 Business Lane, Hyannis
Fellowship Church of
Cape Cod, Inc.

08/15/2019

PASSES UNANIMOUS

2020-011 Appropriation Order In The Amount Of \$162,180.00 Of Cpc Funds

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of One Hundred Sixty-two Thousand One Hundred-eighty and NO/100 (\$162,180.00) dollars be appropriated and transferred from the amount set aside for open space in the Community Preservation Fund and that the Department of Public Works is authorized to contract for and expend the appropriation made available for the creation of open space on the field at 0 Millway, Barnstable - Map 299, Parcel 039 by eliminating the baseball field and transforming the underutilized site into a multi-use greenspace subject to oversight by the Community Preservation Committee.

08/15/2019

PASSES 11 YES, 2
ABSTENTIONS (SCHNEPP,
DAGWAN)

2020-012 Appropriation And Transfer Order \$30,000.00 For Outboard Engine Replcmnt

ORDERED: That the sum of \$30,000 be appropriated for the replacement of an outboard engine for the Harbormaster's south side patrol boat and that to meet this appropriation that \$30,000 be transferred from the waterways improvement fund.

2020-013 Appropriation Order In The Amount Of \$136,055 Cpc

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of One Hundred Thirty-six Thousand and fifty-five dollars and NO/100 (\$136,055.00) be appropriated and transferred from the amount set aside for historic preservation in the Community Preservation Fund to be expended for the preservation of historic assets consisting of Annual Town Reports for years 1868 to 2016 including without limitation scanning, de-acidification and encapsulation in mylar; and that the Town Manager is authorized to expend the amounts appropriated for the stated purposes subject to oversight by the Community Preservation Committee.

09/05/2019

PASSES 9 YES

2020-014 Acceptance Of Gift In The Amount Of \$4,902.50 From The Luke Vincent Powers

RESOLVED: That the Town of Barnstable hereby accepts a gift of \$4,902.50 from the Luke Vincent Powers Foundation to the Recreation Division for the purpose of purchasing a Big Belly solar trash container for Luke's Love Playground and does hereby authorize the Town Manager to contract for and expend said funds for that purpose.

08/15/2019

PASSES 11 YES 2 NO, (Rapp
Grassetti and Beedenbender)

2020-015 Appropriation Order Of \$242,822.00 For The Rehab & Restoratn Paine Black

ORDERED: That the sum of \$242,822.00 be appropriated for the purpose of rehabilitation and restoration work at the Paine Black House, 2135 Meetinghouse Way, West Barnstable, MA, and that to fund this appropriation, that pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of One Hundred Seventy-seven Thousand and seventy-eight dollars and NO/100 (\$177,078.00) be transferred from the amount set aside for historic preservation in the Community Preservation Fund, including without limitation the interior door and fireplace rehabilitation and restoration, ADA bathroom and access ramp, subject to oversight by the Community Preservation Committee, and that Sixty Five Thousand Seven Hundred and Forty Four and no/100 (\$65,744.00) be transferred from the Capital Trust Fund, and that the Department of Public Works is authorized to contract for and expend the appropriation made available for these purposes.

09/05/2019

PASSES 9 YES

2020-017 Appropriation Order In The Amount Of \$203,117 For Schools Operating Budget

ORDERED: That the sum of \$203,117 be raised and appropriated for the purpose of funding the Fiscal Year 2020 Barnstable Public School Operating budget; and that this sum be added to the \$69,599,861 appropriated under Town Council Order 2019-162 resulting in a total Fiscal Year 2020 Operating budget of \$69,802,978.

09/05/2019

PASSES 9 YES

2020-018 Appropriation And Transfer Order Of \$330,400 For The Townwide Real Est Eval

ORDERED: That the sum of \$330,400 be appropriated and transferred from the Town’s Stabilization Fund for the purpose of funding the town’s real estate revaluation project

09/19/2019

PASSES 12 YES

2020-019 Amend Toe Code Part I General Ordinances, Chap 240, Zoning

ORDERED: That Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:
SECTION 1: That Chapter 240, Article II, §9 “Temporary uses” of the Zoning Ordinance is hereby amended as follows:
1. Amend §240-9D(4) as follows:

Strike the phrase “only during the period beginning May 1 until October 31” so that it reads as follows:
(4) Subject to annual approval by the Building Commissioner, a tent may be erected and used as a temporary accessory structure to an existing permanent business. The tent shall conform to all parking requirements and bulk or dimensional requirements of this chapter.

11/07/2019

PASSES 11 YES, (TINSLEY OFF DAIS)

2020-020 Amending The Code Part I General Ordinances, Chapter 240 Zoning,

ORDERED: That Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:
SECTION 1
That Chapter 240, Article VII, Section 60 “Definitions” of the Zoning Ordinance is hereby amended to strike the definition for “LOCATION HARDSHIP SIGN” (For full text see Town Clerk)

11/07/2019

PASSES 11 YES (HEBERT OFF DAIS)

2020-021 Amending The Code Part I General Ordinances, Chapter 240 Zoning,

ORDERED: That Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:

SECTION 1

That Chapter 240, Article III District Regulations, Section 24.1.3 “Hyannis Village Business District” subsection (D) “Site Development Standards” of the Zoning Ordinance is hereby amended as follows:

3. Amend §240-24.1.3D(6) as follows:

a. Strike the subsection in its entirety and replace it with “Exterior Lighting shall comply with the requirements in Section 240-24.1.11.” (For full text see Town Clerk)

11/07/2019

PASSES 12 YES

2020-022 Acceptance Of Sewer Easement For 100 Merchants Way, Hyannis, Ma

RESOLVED: That the Town Manager is authorized to accept, execute, deliver and record on behalf of the Town an exclusive permanent right and easement from Cape Cod Aggregates Corp. to install, inspect, operate, maintain, change the size of, replace and repair a utility sewer and associated pipes, mains, manholes, re and appurtenances thereto, and Business Lane in Hyannis nd control of the Department of

PASSES 12 YES

2020-023 Acceptance Of A Grant In The Amount Of \$155,538 From The Coastal Pollutant

Upon a motion duly made and seconded it was
RESOLVED: That the Town of Barnstable hereby accepts a grant of \$155,538 from the Massachusetts Office of Coastal Zone Management to support the continuation of the stormwater remediation Best Management Practice (BMP) program implementation in the Three Bays Area and does hereby authorizes the Town Manager to contract for and expend said funds for that purpose.

09/05/2019

PASSES 9 YES

2020-024 Supplemental Appropriation In The Amt Of \$15,000 For The Fy20 Planning/dev

ORDERED: That the sum of \$15,000 be appropriated for the purpose of funding the Fiscal Year 2020 Planning and Development Department Operating Budget; and that this sum be added to the \$2,130,304 appropriated under Town Council Order 2019-164 resulting in a total Fiscal Year 2020 operating budget of \$2,145,304

09/19/2019

PASSES 11 YES 1 NO (RAPP GRASSETTI)

2020-025 Appropriation And Loan In The Amt Of \$549,000.00 For Real Property

ORDERED: The Town Council hereby authorizes the Town Manager to purchase, take by eminent domain under chapter 79 of the General Laws of Massachusetts, or otherwise acquire for sewer, infrastructure, and related purposes a parcel of land located at 310 Main Street, Barnstable (Centerville) Massachusetts, described as Town of Barnstable Assessors' Map 208, Parcel 048 described in a deed recorded with Barnstable County Registry of Deeds in Book 27508, Page 175, that the sum of \$549,000.00 be appropriated for the purpose of funding this acquisition, including the payment of costs incidental or related thereto, and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$549,000.00, under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and that the Town Manager is authorized to accept any grants or gifts in relation thereto.

09/19/2019

PASSES 11 YES 1 NO (RAPP GRASSETTI)

2020-026 Appropriatio & Loanamount Of \$283,900.00 For Acquiring Real Estate

ORDERED: The Town Council hereby authorizes the Town Manager to purchase, take by eminent domain under chapter 79 of the General Laws of Massachusetts, or otherwise acquire for sewer, infrastructure, and related purposes a parcel of land located at 1456 Falmouth Road, Route 28, Barnstable (Centerville) Massachusetts, described as Town of Barnstable Assessors' Map 209, Parcel 019 described in a deed recorded with Barnstable County Registry of Deeds in Book 7120, Page 285, that the sum of \$283,900.00 be appropriated for the purpose of funding this acquisition, including the payment of costs incidental or related thereto, and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$283,900.00, under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and that the Town Manager is authorized to accept any grants or gifts in relation thereto.

09/19/2019

PASSES 11 YES 1 NO (LEVESQUE)

2020-027 Authorizing The Town Manager To Draft And Bring To Town Council Spec Legisl

RESOLVED: That the Town Manager, in coordination with the Town Council, draft for approval of the Town Council special legislation to authorize the Town of Barnstable to own, manage, or contract with any public or private entity, or both, for the management of water and/or wastewater facilities

09/05/2019

PASSES 9 YES

2020-028 Revised Conservation Restriction Held By Conservation-200 Communication Wy

RESOLVED: That the Town Council on behalf of the Town gratefully accepts the revised grant of the conservation restriction from GS Barnstable Land Owner, LLC pursuant to that certain Amended and Restated Development Agreement by and between the Cape Cod Commission and The Lyndon Paul Lorusso Charitable Foundation of 2002, and Greystar GP II, LLC, dated as of December 1, 2016, to be held by the Conservation Commission in the name of the Town pursuant to the provisions of G. L. c. 40 § 8C in the form approved by the Conservation Commission, Land Acquisition and Preservation Committee, and Town Manager, subject to execution by the Secretary of the Commonwealth of Massachusetts Executive Office of Energy and Environmental Affairs; and that the President and Town Manager are authorized to execute, receive, deliver and record any written instruments for the stated purpose.

09/19/2019

PASSES 11 YES 1 RECUSE (STEINHILBER)

2020-030 Appropriation And Loan Order In The Amount Of \$800,000 Sewer Expansion

ORDERED: That the sum of \$800,000.00 be appropriated for the purpose of funding the Route 28 Sewer Expansion and pump station, roadway and utility work including the payment of costs incidental and related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$800,000.00, under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes; and that the Town Manager may assess betterments in accordance with M.G.L. c. 80, or sewer assessments in accordance with M.G.L. c. 83, and that the interest rate applied to any such betterment or sewer assessment shall equal the rate the Town incurs on the funds borrowed to finance the project, and, further, that the Town Manager is authorized to accept any grants or gifts in relation thereto.

10/03/2019

PASSES 13 YES

2020-031 Resolve To Request That The Cape's Legislative Delegation Support H. 3507,

RESOLVED: That the Town Council hereby directs the Town Manager to communicate to the Cape's legislative delegation that the Town Council supports H. 3507, An Act To Promote Housing Choices and to request that the Cape Delegation votes to support H. 3507.

09/19/2019

PASSES 10 YES 1 NO (RAPP
GRASSETTI) 1 RECUSE
(CROCKER)

2020-032 Authorizing The T. O. B. To Participate In The Mass Comm Prop (pace)

WHEREAS, pursuant to M.G.L. c. 23M (the "PACE Act") the Commonwealth has established a commercial sustainable energy program known as the Massachusetts Property Assessed Clean Energy Program ("PACE Massachusetts") to provide a financing mechanism ("PACE financing" to private owners of commercial and industrial properties for certain qualifying commercial energy improvements ("improvements"); and

WHEREAS, pursuant to the PACE Act, PACE Massachusetts is administered by the Massachusetts Development Finance Agency ("MassDevelopment"), in consultation with the Massachusetts Department of (For full text see Town Clerk)

09/19/2019

PASSES 11 YES 1 RECUSE
(CROCKER)

2020-033 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Golf Committee: Ken Morey, 1111 Santuit-Newtown Road, Cotuit, MA as a regular member to a term expiring 06/30/22; Sandy Neck Board: Hank Farnham, 127 Coachman Lane, West Barnstable, MA as a regular member at large to a term expiring 06/30/21; Youth Commission: Lily Atwell, c/o Hyannis Youth and Community Center, 141 Bassett Lane, Hyannis, MA as a regular member to a term expiring 06/30/20; Nina Barrette, c/o Hyannis Youth and Community Center, 141 Bassett Lane, Hyannis, MA as a regular member to a term expiring 06/30/20; Brenden Dowling, c/o Hyannis Youth and Community Center, 141 Bassett Lane, Hyannis, MA as a regular member to a term expiring 06/30/20

10/03/2019

PASSES UNANIMOUS

2020-034 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Registrar of Voters: Diane Poyant, 56 West Hyannisport Cir., Hyannis as an appointed member to a term expiring 6/30/22

10/03/2019

PASSES UNANIMOUS

2020-035 Accept Fiscal Year 2020 Legislative Grant Of \$45,000 For Homeless Outreach

RESOLVED: That the Barnstable Town Council does hereby accept a Fiscal Year 2020 Legislative Earmark Grant from the Massachusetts Department of Housing and Community Development of \$45,000, and that the Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein

11/07/2019

PASSES UNANIMOUS

2020-037 Order For The Adoption Of A Litter Control Policy-ordinance/enforcement

ORDERED that General Ordinances of the Code of the Town of Barnstable be amended as follows.

SECTION 1. The General Ordinances are hereby amended by adding the following to Chapter 147, Peace and Good Order "ARTICLE V

Litter Control (For full text see Town Clerk)

11/07/2019

PASSES UNANIMOUS

2020-038 Support Of An Intermunicipal Agreement Betwn Barnstable, Sandwich & Mashpee

RESOLVED: That the Town Council approves the execution and delivery by the Town Manager on behalf of the Town of an Intermunicipal Agreement to include a maximum duration of twenty-five years between the Towns of Barnstable, Sandwich and Mashpee to jointly apply for a permit for the Three Bays system pursuant to the 208 Plan update and Chapter 259 of the Acts of 2014 and any future requirement pursuant to 315 C.M.R. 5.00.

10/10/2019

PASSES UNANIMOUS

2020-039 Resolve In Support Of An Intermunicipal Agreement Between Barnstable & Yarm

RESOLVED: That the Town Council approves the execution and delivery by the Town Manager on behalf of the Town of an Intermunicipal Agreement to include a maximum duration of twenty-five years between the Towns of Barnstable and Yarmouth to jointly apply for a permit for the Lewis Bay system pursuant to the 208 Plan update and Chapter 259 of the Acts of 2014 and any future requirement pursuant to 315 C.M.R. 5.00.

10/10/2019

PASSES UNANIMOUS

2020-040 Authorizing Town Manager To Commence Negotiations With Vineyard Wind

RESOLVED: that the Town Council authorizes the Town Manager to commence negotiations with Vineyard Wind, LLC, regarding amendments to the Host Community Agreement executed between the Town of Barnstable and Vineyard Wind, LLC, which amendments may include, but shall not be limited to, the specific task of adding an option for a Phase III project in Barnstable.

10/10/2019

PASSES UNANIMOUS

2020-042 Acceptance Of A Federal Fiscal Year 2019 Bulletproof Vest Partnership-grant

RESOLVED: That the Barnstable Town Council does hereby accept a Federal Fiscal Year 2019 Bulletproof Vest Partnership Grant from the United States Department of Justice, Office of Justice Programs in the amount of \$10,415.83 for the purpose of funding the replacement of bulletproof vests in keeping with the recommended 5-year replacement safety standard on behalf of each police officer and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein

11/07/2019

PASSES UNANIMOUS

2020-043 Acceptance Of Fiscal Year 2020 911 Department Support And Incentive-grant

RESOLVED: That the Barnstable Town Council does hereby accept the Fiscal Year 2020 911 Department Support & Incentive Grant from the Commonwealth of Massachusetts, Executive Office of Public Safety, in the amount of \$202,282 for the purpose of funding overtime costs associated with shift shortages in the 911 center and also to fund the base salary of a portion of civilian dispatchers working in the 911 center, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

11/07/2019

PASSES UNANIMOUS

2020-044 Acceptance Of Fiscal Year 2020 State 911 Department Emer Medical Dispatch

RESOLVED: That the Town Council hereby accepts a Fiscal Year 2020 State 911 Department Emergency Medical Dispatch Grant award in the amount of \$20,038 from the Commonwealth of Massachusetts Executive Office of Public Safety and Security for the purpose of funding costs associated with emergency dispatch operations, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

11/07/2019

PASSES UNANIMOUS

2020-045 Appropriation And Loan Order Of \$515,400 Temporary Repair -private Roads

ORDERED: That the sum of \$515,400 be appropriated for the purpose of making temporary repairs to WHEELER ROAD in the Village of Marstons Mills, Barnstable, MA, a private road within the town of Barnstable, and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, be authorized to borrow \$515,400 under and pursuant to Chapter 174 of the Acts of 1994, as amended by Chapter 350 of the Acts of 2014 or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and for these purposes assess betterments in accordance with M.G.L. c. 80, and further that the Town Manager is authorized to accept any grants or gifts in relation thereto.

11/21/2019

PASSES 12 YES 1 RECUSE
(LEVESQUE)

2020-046 Suppl Approp Of \$66,800 Bpd Fy 2020 Operating Budget-5 New Ofcra

ORDERED: That the sum of \$66,800 be added to the Fiscal Year 2020 Police Department General Fund Operating Expense Budget for the purpose of funding Fiscal Year 2020 expenses related to hiring and training new officer set-up expenses

11/21/2019

AMENDED PASSES 13 YES

2020-047 Authorizing The Release Of The Draft Comprehensive Wastewater Mgmt

RESOLVED: That the Town Council approve the release of the Draft Comprehensive Wastewater Management Plan in the form as presented to the Town Council on October 3, 2019, for regulatory review by the Massachusetts Environmental Policy Act Office, Cape Cod Commission, and the Massachusetts Department of Environmental Protection, and any other local, state or federal agency having regulatory oversight.

11/07/2019

PASSES UNANIMOUS

2020-048 Approp & Transfer Order In The Amount Of \$134,281.00 Unitarian Church Rehab

ORDERED: That the sum of \$134,281.00 be appropriated for the purpose of rehabilitation and restoration work at the Unitarian Church of Barnstable, 3330 Main Street (Route 6A), Barnstable, MA, and that to fund this appropriation, that pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of One Hundred Thirty-four Thousand Two-hundred and Eighty-one dollars and NO/100 (\$134,281.00) be transferred from the amount set aside for historic preservation within the Community Preservation Fund, including without limitation the restoration or replacement of 33 windows; repairs and renovations to the church entrance including a front door with hardware; repairs to the granite wall and stairwell; replacement of the cupola on Warren Hall with a replica; installation of dehumidification and vapor barrier in the basement/crawl space; and siding for Warren Hall, subject to oversight by the Community Preservation Committee, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

11/21/2019

PASSES 13 YES

2020-049 Amendments To The Administrative Code, Chapter 241, Article Iv,

ORDERED that pursuant to Section 5-1 and Section 10-7(k)(1)-(2) of the Town of Barnstable Home Rule Charter, the Administrative Code, Section 241, Article IV, Municipal Organization, is hereby amended by striking out Section 241-47.10 C in their entirety and substituting in place thereof the following:

241-47.10 Community Services Department.
The Community Services Department provides an array of recreation, social, leisure time, and informative services to the citizens of Barnstable that appeal to a wide range of ages and interests.

(For full text see Town Clerk)

11/21/2019

PASSES 13 YES

2020-050 Authrzing Intermunicipal Agreements Betwn Barnstable,bourne,brewster,chat

RESOLVED: That the Town Council authorizes the execution and delivery by the Town Manager of Intermunicipal Agreements for the provision of Weights and Measures services by the Town of Barnstable to the Towns of Bourne, Brewster, Chatham, Dennis, Falmouth, Harwich, Mashpee, Orleans, Sandwich and Yarmouth for a maximum term of twenty-five (25) years

11/07/2019

PASSES UNANIMOUS

2020-051 Budget Reduction Of \$151,500 For The Fiscal Year 2020 Sandy Neck

RESOLVED: That the sum of \$1,147,959 appropriated for the purpose of funding the Town’s Fiscal Year 2020 Sandy Neck Park Enterprise Fund budget under Town Council order 2019-171 be reduced by \$151,500 resulting in a revised Fiscal Year 2020 operating budget of \$996,459, and that to meet such appropriation the \$957,055 be raised from Enterprise Fund Revenues and that \$39,404 be transferred from the Sandy Neck Enterprise Fund Reserves.

11/07/2019

PASSES UNANIMOUS

2020-052 Supplemental Appropriation & Transfer Order In The Amount Of \$150,000-air

ORDERED: That the sum of \$150,000 be appropriated for the purpose of funding mitigation for the impacts of per and polyfluoroalkyl substances (PFAS) and 1,4-dioxane in soil and groundwater associated with the use of firefighting foams; and that to meet this appropriation that \$150,000 be transferred from the Airport Enterprise Fund reserves; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

11/21/2019

PASSES 13 YES

2020-053 Appropriation And Transfer Order Of \$100,000 For The Fy 20-airport

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding ongoing investigations into the impacts of per and polyfluoroalkyl substances (PFAS) and 1,4-dioxane in soil and groundwater and to meet this appropriation that \$100,000 be transferred from the Airport Enterprise Fund reserves; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

11/21/2019

PASSES 13 YES

2020-054 Naming Of Town Council Hearing Room " James H, Crocker, Jr" Hearing Rm

RESOLVED: That in recognition and appreciation of James H. Crocker, Jr.’s longstanding service to the Town of Barnstable, the Town Council does hereby request the Town Manager to designate the Town Council Hearing Room in Town Hall as the “James H. Crocker, Jr. Hearing Room” and determine a date on which to hold a ceremony and affix a plaque to celebrate this naming

11/07/2019

PASSES 12 YES

2020-055 Acceptance Of A Federal Fiscal Year 2019 Edward Byrne Memorial

RESOLVED: That the Barnstable Town Council does hereby accept the Federal Fiscal Year 2019 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation award from the U. S. Department of Justice in the amount of \$51,069 for the purpose of funding specific policing services and programs under a disparate certification grant that includes the towns of Barnstable, Yarmouth and Falmouth and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

11/07/2019

PASSES UNANIMOUS

2020-056 Acceptance Of A Gift In The Amount Of \$3,000 From The Corson Family

RESOLVED: That the Town Council hereby accepts a gift of \$3,000 from the Corson Family with such funds to be used for Barnstable Recreation Division's Friday Night Social Program and does hereby authorize the Town Manager to contract for and expend said funds for that purpose.

11/07/2019

PASSES UNANIMOUS

2020-057 Authorizing The Acceptance Of Excess Personal Property from Us Dept Of Defen

RESOLVED: That, in accordance with G.L. c. 44, § 53A1/2, the Town Council approve the acceptance of gifts of excess personal property from the U.S. Department of Defense pursuant to the Law Enforcement Support Program (the "1033 Program") authorized by 10 USC § 2576a for the purpose of acquiring needed equipment for specific law enforcement purposes at no cost to the Barnstable Police Department and that the Town Manager be authorized to accept these gifts of excess personal property for the purpose stated herein.

11/07/2019

PASSES UNANIMOUS

2020-058 Resolve To Allow The Town Council At The Next Regular Scheduled Meeting

RESOLVED: That the Town Council shall place on the agenda of the next regular meeting of the Council the nomination of the Council President and Vice-President to allow the Council to consider whether to suspend its rules to allow the Council to nominate and/or elect a President and Vice President.

11/07/2019

PASSES UNANIMOUS

2020-059 Authorizing The Use Of Imagecast Voting Machines

ORDERED: That the Town Council hereby confirms that portion of Town Council Order 2019-180 adopted by majority vote on May 16, 2019 which authorized the purchase for the sum of \$84,000 of new voting machines as described more fully on Page 155 of the Fiscal Year 2020 Budget Book and further hereby authorizes the discontinuance of the use of the AccuVote voting machine and associated equipment and authorizes the use of the Imagecast voting machine and associated equipment starting with the Presidential preliminary election on March 3, 2020 and all elections thereafter.

11/07/2019

PASSES UNANIMOUS

2020-060 \$730,000 Fy 2020 Water Enterprise Fund

ORDERED: That the sum of \$730,000 be appropriated for the purpose of funding the Fiscal Year 2020 Water Enterprise Fund operating expense budget; and that this sum be added to the sum of \$6,955,015 appropriated under council order 2019-177 resulting in a total revised Fiscal Year 2020 operating budget of \$7,685,015, and that to fund this appropriation that the sum of \$730,000 be transferred from the Water Enterprise Fund reserves.

12/05/2019

PASSES 13 YES

2020-061 Residential Exemption Of 20 Percent For Fiscal Year 2020

RESOLVED, that the Town Council hereby votes to adopt a Residential Exemption of 20 percent for Fiscal Year 2020.

12/05/2019

PASSES 13 YES

2020-062 Classification Act At A Factor Of 1 (one) For The Fiscal Year 2020.

RESOLVED, that the Town Council hereby votes to classify the Town of Barnstable under the Classification Act at a Factor of 1 (one) for the Fiscal Year 2020.

12/05/2019

PASSES 13 YES

2020-063 Real Estate Research Consultants, Inc., Term Contact

ORDERED, that the Town Council hereby supports the acceptance of a term of contract change under the MGL 30B, Uniform Procurement Act, Section 12, paragraph(b), which would allow Real Estate Research Consultants, Inc., 1538 Turnpike Street, North Andover, MA contract to be extended from three (3) years to five (5) years.

12/05/2019

PASSES UNANIMOUS

2020-064 Vision Government Solutions, Inc

ORDERED, that the Town Council hereby supports the acceptance of a term of contract change under the MGL 30B, Uniform Procurement Act, Section 12, paragraph(b), which would allow the Vision Government Solutions, Inc., 1 Cabot Rd., Suite 100 Hudson, MA 01749 contract to be extended from three (3) years to five (5) years.

12/05/2019

PASSES UNANIMOUS

2020-065 F \$20,000 From The Glenna Kohl Fund For Hope, Inc

RESOLVED: That the Town Council hereby accepts a gift of \$20,000 from the Glenna Kohl Fund for Hope, Inc. with such funds to be used for Barnstable Recreation Division's Aquatic Program and does hereby authorize the Town Manager to contract for and expend said funds for that purpose.

11/21/2019

PASSES UNANIMOUS

2020-066 Accept Fy 2020 Cultural District Grant (5,000) For Barnstable Village

RESOLVED: That the Town Council does hereby accept a Fiscal Year 2020 grant in the amount of \$5,000 from the Massachusetts Cultural Council's Cultural District Grant Program for the purpose of funding the design, permitting, printing and installation of informational signs which showcase the historical and cultural resources within the Barnstable Village Cultural District and that the Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein.

12/05/2019

PASSES UNANIMOUS

2020-067 Accept Fy 2020 Cultural District Grant (5,000) Hyannis Village

RESOLVED: That the Town Council does hereby accept a grant in the amount of \$6,000 from the Massachusetts Cultural Council's Cultural District Grant Program for the purpose of supporting improvements to the visual identity of the Hyannis HyArts Cultural District with consistent, repetitive branding in print, radio and sign material, and supporting the "Fair Saturday" event at the Harbor Overlook artist shanties and that the Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein.

12/05/2019

PASSES UNANIMOUS

2020-068 Approp & D Trans In The Amount Of \$2.5 Million Cpc Funds To Increase Hsg

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of One Million Five Hundred Thousand (\$1,500,000) Dollars be appropriated and transferred from the set-aside for Community Housing Funds within the Community Preservation Fund and the sum of One Million (\$1,000,000) Dollars be appropriated and transferred from the undesignated amount in the Community Preservation Fund to the Affordable Housing/Growth & Development Trust Fund, and that the Affordable Housing/Growth & Development Trust Fund Board is authorized to contract for and expend the appropriation to increase the number and availability of community housing units within the Town of Barnstable by both funding and initiating projects and programs for that purpose, subject to oversight by the Community Preservation Committee.

01/23/2020

PASSES 13 YES

2020-069 Authorization To Accept, Contract For And Expend A Grant\$23,570.00 Habitat

RESOLVED: That the Town Council hereby authorizes the Town Manager to accept, contract for and expend a grant in the amount of \$23,570.00 from the MassWildlife Habitat Management Grant Program by the State of Massachusetts to conduct prescribed burning in an effort to improve pitch pine/oak woodland habitat at West Barnstable Conservation Area, located at #875 Service Road, West Barnstable (Map 086 Parcel 001).

12/19/2019

PASSES UNANIMOUS

2020-070 Authorization To Accept, Contract For And Expend A Grant\$14,300 Waste Red

ORDERED: That the Town Council hereby authorizes the Town Manager to accept, contract for and expend a grant award in the amount of \$14,300 from the Massachusetts Department of Environmental Protection for the purpose of enhancing its waste reduction programs through the acquisition of recycling containers, recycling carts and recycling bins, waste reduction and/or recycling outreach and education materials, and other related expenses authorized in the Recycling Dividends Program (RDP) contract.

12/19/2019

PASSES UNANIMOUS

2020-071 Authorization To Accept, Contract For And Expend A Grant Of \$154,140 Coa

RESOLVED: That the Town Council hereby authorizes the Town Manager to accept, contract for and expend a grant in the amount of \$154,140 received from the State Executive Office of Elder Affairs for the purpose of funding support staff salaries and elder programs at the Barnstable Adult Community Center.

12/19/2019

PASSES UNANIMOUS

2020-072 Authorization To Accept, Contract For And Expend A Fy 2020 \$16,000 Traffic

RESOLVED: That the Town Council hereby authorizes the Town Manager to accept, contract for and expend a Traffic Enforcement Grant in the amount of \$16,000 from the Executive Office of Public Safety and Security, Highway Safety Division for the purpose of traffic enforcement mobilizations.

12/19/2019

PASSES UNANIMOUS

2020-073 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Airport Commission: John G. Flores, 83 Keveney Lane, Cummaquid, MA as a regular member to a term expiring 06/2021; Land Acquisition and Preservation Committee: Douglas Payson, 110 Commerce Road, Barnstable, MA as a regular member to a term expiring 06/2020; Planning Board: Aimee Guthinger, 27 Holly Hill Road, Centerville, MA as a regular member to a term expiring 06/2021; Recreation Commission: Nickolas Atsalis, 290 Elliott Road, Centerville, MA as a regular member to a term expiring 06/2022

01/23/2020

PASSES UNANIMOUS

2020-074 \$16,500 Public Works Maintenance For Cotuit Formervelementary Building

ORDERED: That the sum of \$16,500 be added to the Fiscal Year 2020 Department of Public Works General Fund Operating Expense Budget for the purpose of funding Fiscal Year 2020 expenses related to maintenance of the former Cotuit Elementary School and that to fund this appropriation, \$16,500 be transferred from the General Fund reserves.

01/23/2020

PASSES 13 YES

2020-075 \$20,00 Refurbish And Repair 5 Compact Units

ORDERED: That the sum of \$20,000 be transferred from the Fiscal Year 2020 Solid Waste Division Capital Improvement Project approved under Town Council Order 2019-141 Roll Off Trailer Replacement and added to the Fiscal Year 2020 Solid Waste Division Capital Improvement Project approved under Town Council Order 2019-139, Compactor Refurbishing, for a total appropriation of \$80,000, for the purpose of awarding the winning bid and funding the refurbish and repair of 5 compactor units, including the payment of costs incidental or related thereto, and that the Town Manager is authorized to contract for and expend the funds made available for these purposes.

01/09/2020

PASSES UNANIMOUS

2020-076 Appropriation \$169,266.00 Cpc For West Barnstbale Community Building

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of One Hundred Sixty-Nine Thousand Two Hundred Sixty-Six and NO/100 (\$169,266.00) dollars be appropriated and transferred from the amount set aside for historic preservation in the Community Preservation Fund and that the Town Manager is authorized to add this appropriation to the sum of One Hundred Fifty-Eight Thousand, Seven Hundred and Thirty and NO/100 (\$158,730.00) appropriated under Agenda Item 2016-114 and expend the total appropriation of Three Hundred Twenty-Seven Thousand, Nine Hundred and Ninety Six and NO/100 (\$327,996.00) made available for preservation, rehabilitation and restoration work on the historic resource consisting of the West Barnstable Community Building, 2377 Meetinghouse Way, West Barnstable for the replacement of failed metal windows with historic wood replicated windows, subject to oversight by the Community Preservation Committee.

01/23/2020

PASSES YES 13

2020-077 Grant \$1500 Student Art Spotlight Display Panels

RESOLVED: That the Town Council hereby authorizes the Recreation Director of the Recreation Division to accept and expend on a reimbursement basis the grant of \$1,500 from the Massachusetts Cultural Council's Local Cultural Council Grant Program for the purpose of funding Student Art Spotlight Display Panels.

01/23/2020

PASSES UNANIMOUS

2020-078 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Airport Commission: Bradley Bailey, 34 Quisset Road, Centerville, as a regular member to a term expiring 6/22; Housing Committee: Jacob Dewey, 53 Arbor Way, Hyannis, as an alternate member to a term expiring 6/21; Hyannis Main Street Waterfront Historic District Commission: Cecelia Carey, 939 Mary Dunn Road, Hyannis as a regular member to a term expiring 6/22; David Sorensen, 59 Sheaffer Road, Centerville as a member holding a Board of Real Estate License to a term expiring 6/20; Timothy Ferreira, 150 Old Yarmouth Road, Hyannis, as a regular member to a term expiring 6/20; Recreation Commission: Timothy Lus, 1480 Falmouth Road, Centerville, as a regular member to a term expiring 6/21; Shellfish Committee: Tyler Hagenstein, 96 Grove Street, Cotuit as a professional fisheries training member to a term expiring 6/21;

02/06/2020

PASSES 11 YES 1 RECUSE
(BOGAN)

2020-079 Transfer Order In The Amt Of \$60,000 To Fund Personnel Costs-planning

ORDERED: That the sum of \$60,000 be transferred from the Fiscal Year 2020 Planning and Development Department Personnel cost budget to the Fiscal Year 2020 Town Manager Department budget for the purpose of funding the personnel costs and associated operating expenses of the new Communications Director position

02/06/2020

PASSES 12 YES

2020-080 Apprpr & Loan Order In The Amt Of \$220,860 Temp Repairs To Private Roads

ORDERED: That the sum of \$220,860 be appropriated for the purpose of making temporary repairs to Goodview Way in Barnstable Village, a private road within the Town of Barnstable, and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, be authorized to borrow \$220,860 under and pursuant to Chapter 174 of the Acts of 1994, as amended by Chapter 350 of the Acts of 2014 or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and for these purposes assess betterments in accordance with M.G.L. c. 80, and further that the Town Manager is authorized to accept any grants or gifts in relation thereto.

02/27/2020

PASSES 12 YES

2020-082 Transfer And Loan Order In The Amount Of \$3,039,000 For

ORDERED: That the sum of \$3,039,000 be appropriated for the purpose of funding Phase II of the Barnstable High School Sports Fields Upgrades as part of the Barnstable High School Sports Field Upgrade Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the following sums be transferred from the remaining available balances;

Town Council order 2013-106\$150

Town Council order 2015-116\$7,726

Town Council order 2016-081\$8,240

Town Council order 2016-082\$849

Town Council order 2017-062\$3,541

Town Council order 2017-063\$18,710

Town Council order 2017-067\$723

Town Council order 2017-068\$17,110

Town Council order 2018-106\$1,905

Town Council order 2018-066\$1,073

Town Council order 2019-058\$203,511

and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,775,462

04/02/2020

2020-083 \$500,000 For The Purpose Of Funding The Barnstable Public School District

ORDERED: That the sum of \$500,000 be appropriated for the purpose of funding the Barnstable Public School District –Wide Communication, Video Surveillance and Entry Improvement Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$500,000 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-084 400,000 For The Purpose Of Funding The Barnstable United Elementary

ORDERED: That the sum of \$400,000 be appropriated for the purpose of funding the Barnstable United Elementary School Chiller Replacement as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$400,000 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-085 \$250,000 For The Barnstable High School Gym & Field House Improvements

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Barnstable High School Gym & Field House Improvements Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$250,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-086 \$250,000 For The Barnstable Public School Campus Wide Mechanical Upgrades

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Barnstable Public School Campus Wide Mechanical Upgrades Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$250,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-088 \$100,000 For the Barnstable Public School Flooring Replacement And Upgrade

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the Barnstable Public School Flooring Replacement and Upgrade Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$100,000 be transferred from the Capital Trust Fund Reserves, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

2020-089 \$342,000 For The Unified Communications – Voip

ORDERED: That the sum of \$342,000 be appropriated for the purpose of funding the Unified Communications – VOIP (Voice over Internet Protocol) Project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$342,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-090 \$300,000 For The Patrol Vessel Replacement

ORDERED: That the sum of \$300,000 be appropriated for the purpose of funding the Patrol Vessel Replacement as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$300,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-091 \$200,000 Design And Permitting Of The Sandy Neck Parking Lot

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Design and Permitting of the Sandy Neck Parking Lot Relocation Project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$200,000 be transferred from the Sandy Neck enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

2020-092 \$502,000 Fairgrounds Golf Course Turf Maintenance Equipment

ORDERED: That the sum of \$502,000 be appropriated for the purpose of funding the Olde Barnstable Fairgrounds Golf Course Turf Maintenance Equipment Replacement Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$502,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-093 \$300,000 Design And Construction Of The Airport’s Phase Ii Tree Clearing

ORDERED: That the sum of \$300,000 be appropriated for the purpose of funding the design and construction of the Airport’s Phase II Tree Clearing project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$300,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/02/2020

PASSES 13 YES

2020-094 \$200,000 Funding The Airport’s Security Camera Upgrade

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Airport’s Security Camera Upgrade project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the sum of \$200,000 be transferred from the Airport Enterprise Fund reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/02/2020

WITHDRAWN

2020-095 \$250,000 Airport’s Pfos Soils Report, Testg, Mitigton Monitor Phasee Ii

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Airport’s PFOS Soils Reporting, Testing, Mitigation, and Monitoring Phase II project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the sum of \$250,000 be transferred from the Airport Enterprise Fund reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/02/2020

PASSES 13 YES

2020-096 \$3,400,000 Phase Ii Of The Airport’s Mary Dunn Way Extension

ORDERED: That the sum of \$3,400,000 be appropriated for the purpose of funding Phase II of the Airport’s Mary Dunn Way Extension project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$3,400,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/02/2020

WITHDRAWN

2020-097 \$1,150,000 Airport’s Environmental Review For Airport Master Plan

ORDERED: That the sum of \$1,150,000 be appropriated for the purpose of funding the Airport’s Environmental Review for Airport Master Plan Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,150,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/02/2020

PASSES 13 YES

2020-098 \$700,000 Airport’s Design And Construct New T-hangar/fbo Offices

ORDERED: That the sum of \$700,000 be appropriated for the purpose of funding the Airport’s Design and Construct New T-Hangar/FBO Offices project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$700,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/02/2020

WITHDRAWN

2020-099 \$700,000 Design And Construct Avgas Fuel Tank/self-service Tank Project

ORDERED: That the sum of \$700,000 be appropriated for the purpose of funding the Airport’s Design and Construct New Airport Owned Avgas Fuel Tank/Self-Service Tank project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$700,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

04/02/2020

WITHDRAWN

2020-100 \$121,115 Police Department Radio Improvement Program

ORDERED: That the sum of \$121,115 be appropriated for the purpose of funding the Police Department Radio Improvement Program as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$12,561 be transferred from the remaining funds under Town Council Order 2017-099, and that \$108,554 be transferred from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-101 \$125,000 For Police Department Data Storage Appliance

ORDERED: That the sum of \$125,000 be appropriated for the purpose of funding the Police Department Data Storage Appliance Program as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$125,000 be transferred from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-102 \$991,000 For Barnstable Police Department Facility Improvement

ORDERED: That the sum of \$991,000 be appropriated for the purpose of funding the Barnstable Police Department Facility Improvement Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$991,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-103 \$756,000 Hyannis Youth & Community Center Facility Improvement

ORDERED: That the sum of \$756,000 be appropriated for the purpose of funding the Hyannis Youth & Community Center Facility Improvement Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$756,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-104 \$615,000 For Emergency Generator Implementation Plan

ORDERED: That the sum of \$615,000 be appropriated for the purpose of funding the Emergency Generator Implementation Plan as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$615,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-105 \$120,000 Marine & Environmental Affairs Building Interior Phase Iii

ORDERED: That the sum of \$120,000 be appropriated for the purpose of funding the Marine & Environmental Affairs Building Interior Phase III Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the sum of \$120,000 be transferred from the Capital Trust Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-106 \$374,000 200 Main Street Mansard Evaluation And Repair

ORDERED: That the sum of \$374,000 be appropriated for the purpose of funding the 200 Main Street Mansard Evaluation and Repair Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$374,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-107 \$345,000 Salt Storage Facility Design & Construction Project

ORDERED: That the sum of \$345,000 be appropriated for the purpose of funding the Salt Storage Facility Design & Construction Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$345,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-108 \$2,055,000 Funding The Channel Dredging Program Project

ORDERED: That the sum of \$2,055,000 be appropriated for the purpose of funding the Channel Dredging Program Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$530,000 be transferred from the remaining available funds under Town Council Order 2016-111, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,525,000 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-109 \$3,550,000 Funding The Public Roads Maintenance Project

ORDERED: That the sum of \$3,550,000 be appropriated for the purpose of funding the Public Roads Maintenance Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$3,550,000 be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-110 \$300,000 The Stormwater Improvements At Impaired Ponds

ORDERED: That the sum of \$300,000 be appropriated for the purpose of funding the Stormwater Improvements at Impaired Ponds Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$300,000 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-111 \$150,000 Beach Parking Lot Rehabilitation At Keys Memorial Beach

ORDERED: That the sum of \$150,000 be appropriated for the purpose of funding the Beach Parking Lot Rehabilitation at Keys Memorial Beach as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$30,000 be transferred from the remaining funds in Town Council Order 2017-070 and the \$30,000 be transferred from the remaining funds in Town Council Order 2018-031, and that \$90,000 be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-112 \$75,000 design And Permitting Of The Snows Creek Culvert Project

ORDERED: That the sum of \$75,000 be appropriated for the purpose of funding the Design and Permitting of the Snows Creek Culvert Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, the \$8,389 be transferred from the remaining fund under Town Council Order 2014-109, and that \$3,697 be transferred from the remaining funds under Town Council Order 2016-078, and that \$62,914 be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-113 \$665,000 Sidewalks On Ocean St - Gosnold Street To Kalmus Beach Project

ORDERED: That the sum of \$665,000 be appropriated for the purpose of funding the Sidewalks on Ocean Street from Gosnold Street to Kalmus Beach Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$665,000 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

**2020-114 \$40,000 Design/permit Sidewalks Ocean St
Snows Creek To Gosnold St**

ORDERED: That the sum of \$40,000 be appropriated for the purpose of funding the Design and Permitting of Sidewalks on Ocean Street from Snows Creek to Gosnold Street Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$40,000 be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

**2020-115 \$50,000 Design And Permitting Of The
Kalmus Beach Parking Lot Entrance**

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the Design and Permitting of the Kalmus Beach Parking Lot Entrance Project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$50,000 be transferred from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

**2020-116 \$8,000,000 Funding The Solids Handling
Upgrades Construction Project**

ORDERED: That the sum of \$8,000,000 be appropriated for the purpose of funding the Solids Handling Upgrades Construction Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$8,000,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

**2020-117 \$1,000,000 Funding The Pump Station
Rehabilitation Program**

ORDERED: That the sum of \$1,000,000 be appropriated for the purpose of funding the Pump Station Rehabilitation Program as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,000,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

**2020-118 \$85,000 Funding The Hvac Improvements
Project**

ORDERED: That the sum of \$85,000 be appropriated for the purpose of funding the HVAC Improvements Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$85,000 be transferred from the Water Pollution Control Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-119 \$55,000 Funding A Vehicle Replacement

ORDERED: That the sum of \$55,000 be appropriated for the purpose of funding a Vehicle Replacement as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$55,000 be transferred from the Water Pollution Control Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-120 \$750,000 Funding The Pipe Replacement And Upgrade Project

ORDERED: That the sum of \$750,000 be appropriated for the purpose of funding the Pipe Replacement and Upgrade Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$750,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-121 \$150,000 For Wells, Pump Stations Treatment Plant Repair & Upgrade

ORDERED: That the sum of \$150,000 be appropriated for the purpose of funding the Wells, Pump Stations, Treatment Plant Repair & Upgrade Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$150,000 be transferred from the Water Supply Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-122 \$300,000 Airport & Mary Dunn Wells, Trmtpilot Study & Conceptual Layout

ORDERED: That the sum of \$300,000 be appropriated for the purpose of funding the Airport & Mary Dunn Wells, Treatment, Pilot Study & Conceptual Layout Project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$300,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-123 \$350,000simmons Pond & Straightway Wells, Treatment, Pilot Study & Concept

ORDERED: That the sum of \$350,000 be appropriated for the purpose of funding the Hyannis Port, Simmons Pond & Straightway Wells, Treatment, Pilot Study & Conceptual Layout Project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$350,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-124 \$459,000 Maher Filtration Plant, Solar Panels, Design & Construction

ORDERED: That the sum of \$459,000 be appropriated for the purpose of funding the Maher Filtration Plant, Solar Panels, Design & Construction Project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$459,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-125 \$100,000 The Weigh Scale Replacement Project

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the Weigh Scale Replacement Project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$100,000 be transferred from the Solid Waste Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

PASSES 13 YES

2020-126 \$1,000,000 The Effluent Disposal Alternatives Analysis

ORDERED: That the sum of \$1,000,000 be appropriated for the purpose of funding the Effluent Disposal Alternatives Analysis Project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,000,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-127 \$200,000 Aeration System And Denitrification Technology Evaluation

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Aeration System and Denitrification Technology Evaluation as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$200,000 be transferred from the Sewer Construction and Private Way Maintenance and Improvement Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-128 \$1,300,000 Design & Permitting Of The Route 28 Centerville Sewer Expansion

ORDERED: That the sum of \$1,300,000 be appropriated for the purpose of funding the Design & Permitting of the Route 28 Centerville Sewer Expansion Project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,300,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-129 \$600,000 Design & Permitting Of The Old Yarmouth Road Sewer

ORDERED: That the sum of \$600,000 be appropriated for the purpose of funding the Design & Permitting of the Old Yarmouth Road Sewer Expansion Project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$600,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-130 \$1,800,000 Design/permit Route 28 Marstons Mills Sewer Expansion

ORDERED: That the sum of \$1,800,000 be appropriated for the purpose of funding the Design and Permitting of the Route 28 Marstons Mills Sewer Expansion Project as outlined in the Fiscal Year 2021 Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,800,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/02/2020

WITHDRAWN

2020-135 Tif Exemption With J.p. Baxter , Llc At 17 High School Rd

AUTHORIZATION OF A HOUSING DEVELOPMENT INCENTIVE PROGRAM TAX INCREMENT EXEMPTION AGREEMENT BETWEEN THE TOWN OF BARNSTABLE AND J.P. BAXTER HOUSE, LLC FOR 8 NEW MARKET RATE RESIDENTIAL UNITS LOCATED AT 0 & 17 HIGH SCHOOL ROAD, HYANNIS
HOUSING DEVELOPMENT INCENTIVE PROGRAM TAX INCREMENT EXEMPTION

03/05/2020

PASSES 12 YES

2020-136 Appr. & Trans. Order Amount Of \$400,000 Of Cpc For Housing

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of Four Hundred Thousand Dollars and NO/100 (\$400,000.00) dollars be appropriated and transferred from the Undesignated Funds portion of the Community Preservation Fund and that the Town Manager is authorized to contract for and expend the amount appropriated and transferred for the purpose of creating community housing consisting of three (3) new low income and one (1) new very low income rental units to be located at 560 West Main Street, Hyannis, and to execute, deliver and record documents and restrictions for the stated purpose subject to restrictions as provided in G. L. c 44B for the stated purpose and the oversight of the Community Preservation Committee.

04/02/2020

PASSES 13 YES

2020-138 Appointments Of A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Community Preservation Committee: Farley Lewis, 21 Wachusette Avenue, Hyannis port, as a regular member to a term expiring 6/22; Stephen Robichaud, 63 Marble Road, Barnstable, as a Planning Board Representative member to a term expiring 6/22; Disability Commission: Chris Bartley, 8 LI, West Main Street, Hyannis, as a regular member to a term expiring 6/21; Infrastructure and Energy Committee: John Solomon, 781 Old Post Road, Cotuit, as a regular member to a term expiring 6/21; Trust Fund Advisory Committee: Lillian Woo, 80 Kearsage, West Hyannis port, as a Financial Representative member to a term expiring 6/22; Youth Commission: Mark Beal c/o Hyannis Youth and Community Center, 141 Bassett Lane, Hyannis, as a regular member to a term expiring 06/30/20

04/16/2020

PASSES 12 YES

2020-139 Resolve Approving The Appointment Of Madeline Noonan As Director Community

RESOLVED: That the Town Council, in accordance with Section 4-2 of the Barnstable Home Rule Charter and Chapter 241-47.1(D)(2) of the Administrative Code, Code of the Town of Barnstable, hereby approves the Town Manager's appointment of Madeline Noonan as Director of Community Services effective March 20, 2020

04/02/2020

PASSES 13 YES

2020-140 Supplemental Approp & Trans Order \$101,000 Airport Enterprise Fund

ORDERED: That the sum of \$101,000 be appropriated for the purpose of funding the following:
\$71,000 for MassDOT Aeronautics Leading by Example Greenhouse Gas Reduction Initiatives Propane Tractor with Attachments
\$30,000 for MassDOT Aeronautics Leading by Example Greenhouse Gas Reduction Initiatives Commercial Grade Battery Operated Zero Turn Mower with a Solar Canopy
and that to meet this appropriation, that \$101,000 be transferred from the Airport Enterprise Fund reserves; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto

04/16/2020

PASSES 12 YES

2020-141 Appropriation And Transfer Order Amount \$425,000.00 Cpc

ORDERED: That pursuant to the provisions of the community Preservation Act, G.L. c. 44B, the sum of Four Hundred Twenty-Five Thousand and NO/100 (\$425,000.00) Dollars be appropriated and transferred from the amount set aside for open space in the Community Preservation Fund for creation and acquisition of a conversation restriction for open space and passive recreation on three wooded lots addressed 150 and 180 Great Marsh Road and 55 Hayes Road, Centerville totaling approximately 6.2 acres; that the conversation restriction is hereby approved in the form approved by the Land Acquisition and Preservation Committee and Town Manager subject to further approval by the Secretary of the Commonwealth of Massachusetts Executive Office of Energy and Environmental Affairs; that the Town Manager is authorized to expend the amount appropriated on behalf of the Town for the restriction acquisition and that the President and Town Manager are authorized to execute, receive, deliver and record any written instruments for the stated purposes.

05/07/2020

PASSES 13 YES

2020-142 Supplemental Appropriation In The Amount Of \$38,381 For Bpd

ORDERED: That the sum of \$38,381 be added to the Fiscal Year 2020 Police Department General Fund Operating Expense Budget for the purpose of funding a portion of the expenses related to hiring and equipment purchases for nine officers.

05/07/2020

PASSES AS AMENDED 13 YES

2020-143 Approving The Appointment Of Derek Lawson Director Of Mea

RESOLVED: That the Town Council, in accordance with Section 4-2 of the Barnstable Home Rule Charter and Chapter 241-47.1(D)(2) of the Administrative Code, Code of the Town of Barnstable, hereby approves the Town Manager's appointment of Derek Lawson as Director of Marine and Environmental Affairs effective April 17, 2020.

04/16/2020

PASSES 12 YES

2020-144 Resolve Authorizing The Acceptance Of Personal Property Covid Related Pur

RESOLVED: That, in accordance with G.L. c. 44, § 53A1/2, the Town Council does hereby approve and ratify the acceptance of gifts of personal property, including but not limited to masks and face coverings, from donors for COVID-related purposes for use by the Town and its employees as directed by the Town Manager or his designee, and authorizes and ratifies the further distribution of such gifts of personal property by the Town Manager for use by first responders, private organizations and citizens as he deems appropriate.

04/16/2020

PASSES 12 YES

2020-145 Appropriation Order In The Amount Of \$6,841,627 2021 Airport Enterp Fund

ORDERED: That the sum \$6,841,627 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Airport Enterprise Fund Budget, and to meet such appropriation that \$6,841,627 be raised from current year revenues by the Airport Enterprise Fund, as presented to the Town Council by the Town Manager.

06/04/2020

PASSES 13 YES

2020-146 Appropriation Order In The Amount Of \$71,405,234 2021 Barnstable Schools

ORDERED: That the sum \$71,405,234 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Barnstable Public Schools Budget, and that to meet this appropriation that \$70,454,703 be raised from current year revenues, and that \$950,531 be transferred from the General Fund Reserves, as presented to the Town Council by the Town Manager.

06/18/2020

PASSES 8 YES, 5 NO (Clark, Cvullum, Rapp Grasseti, Neary, Steinhilber)

2020-147 Appropriation Order In The Amount Of \$14,808,837 Barnstable Police Dept

ORDERED: That the sum of \$14,808,837 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Barnstable Police Department budget; and to meet such appropriation that \$14,808,837 be raised from current year revenues, as presented to the Town Council by the Town Manager.

06/18/2020

PASSES 13 YES

2020-148 Appropriation Order In The Amount Of \$2,086,290 2021 Planning & Development

ORDERED: That the sum of \$2,086,290 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Planning and Development Department budget, and that to meet this appropriation that \$1,844,990 be raised from current year revenues, that \$45,000 be transferred from the Wetlands Protection Special Revenue Fund, and that \$196,300 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/18/2020

PASSES 13 YES

2020-149 Appropriation Order In The Amount Of \$2,389,106 2021 Community Services

ORDERED: That the sum of \$2,389,106 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Community Services Department General Fund Budget as presented to the Town Council by the Town Manager.

06/18/2020

PASSES 13 YES

2020-150 Appropriation Order In The Amount Of \$3,648,381 2021 Golf Courses

ORDERED: That the sum of \$3,648,381 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Golf Course Enterprise Fund budget; and to meet such appropriation that \$2,825,464 be raised from Enterprise Fund revenues, and that \$822,917 be raised from the General Fund, as presented to the Town Council by the Town Manager.

06/18/2020

PASSES 11 YES, 2 NO (Schnepp, Shaughnessy)

2020-151 Appropriation Order In The Amount Of \$3,352,395 2021 Hycc Enterprise

ORDERED: That the sum of \$3,352,395 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that \$841,800 be raised from Enterprise Fund revenues, that \$1,391,458 be raised in the General Fund, and that \$1,119,137 be transferred from the Capital Trust Fund, as presented to the Town Council by the Town Manager.

06/18/2020

PASSES 13 YES

2020-152 Appropriation Order In The Amount Of \$1,146,965 For Fy 2021 Marine & Envir,

ORDERED: That the sum of \$1,146,965 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Marine & Environmental Affairs Department General Fund Budget, and to meet such appropriation, that \$798,965 be raised from current year revenue and that \$348,000 be transferred from the Waterways Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/18/2020
PASSES 12 YES (Schnepf left the meeting)

2020-153 Appropriation Order In The Amount Of \$787,977 For Fy21 Marine Enterprise

ORDERED: That the sum of \$787,977 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Marina Enterprise Fund budget; and to meet such appropriation that \$548,750 be raised from Enterprise Fund revenues, and that \$54,031 be transferred from the Capital Trust Fund, that \$30,000 be transferred from the Bismore Park Special Revenue Fund, and that \$155,196 be transferred from the Marina Enterprise Fund reserves as presented to the Town Council by the Town Manager.:

06/18/2020
PASSES 12 YES

2020-154 Appropriation Order In The Amount Of \$961,288 For Fy21 Sandy Neck

ORDERED: That the sum of \$961,288 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Sandy Neck Park Enterprise Fund Budget; and to meet such appropriation that \$680,455 be raised from Enterprise Fund Revenues, and that \$280,833 be transferred from the Sandy Neck Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

06/18/2020
PASSES 12 YES

2020-155 Appropriation Order In The Amount Of \$163,646 For Fy21 Licensing

ORDERED: That the sum of \$163,646 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Licensing Department Budget, and to meet such appropriation, that \$163,646 be raised from current year revenue, as presented to the Town Council by the Town Manager.

06/18/2020
PASSES 12 YES

2020-156 Appropriation Order In The Amount Of \$2,164,880 For Fy21inspectional Svcs

ORDERED: That the sum of \$2,164,880 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Inspectional Services Department Budget, and to meet such appropriation, that \$2,164,880 be raised from current year revenue as presented to the Town Council by the Town Manager.

06/25/2020
PASSES 13 YES

2020-157 Appropriation Order In The Amount Of \$10,103,252 For Fy 2021 Dpw Gen'l Fund

ORDERED: That the sum of \$10,103,252 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Department of Public Works General Fund budget, and to meet such appropriation, that \$10,022,892 be raised from current year revenue, \$55,360 be transferred from the Embarkation Fee Special Revenue Fund and \$25,000 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/25/2020
PASSES 13 YES

2020-158 Appropriation Order In The Amount Of \$3,577,403 For Fy21 Solid Waste Enterp

ORDERED: That the sum of \$3,577,403 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Department of Public Works Solid Waste Enterprise Fund budget, and to meet such appropriation that \$3,081,725 be raised from the Enterprise Fund Revenues, and that \$495,678 be transferred from the Solid Waste Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

06/25/2020
PASSES 13 YES

2020-159 Appropriation Order In The Amount Of \$4,590,439 For Fy21 Water Pollution

ORDERED: That the sum of \$4,590,439 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Department of Public Works Water Pollution Control Enterprise Fund Budget, and to meet such appropriation that \$4,590,439 be raised from the Enterprise Fund Revenues, as presented to the Town Council by the Town Manager.

06/25/2020
PASSES 13 YES

2020-160 Appropriation Order In The Amount Of \$7,865,088 For Fy21 Water Supply

ORDERED: That the sum of \$7,865,088 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Department of Public Works Water Supply Enterprise Fund budget, and to meet such appropriation that \$7,101,271 be raised from the Enterprise Fund revenues, that \$500,000 be transferred from the Comprehensive Water Management Stabilization Fund, and that \$263,817 be transferred from the Water Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

Mark S. Ells, Town Manager

06/25/2020
PASSES 13 YES

2020-161 Appropriation Order In The Amount Of \$286,659 For Fy21town Council

ORDERED: That the sum of \$286,659 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Town Council Budget and to meet such appropriation, that \$277,847 be raised from current year revenue, that \$8,812 be transferred from the General Fund Reserves, as presented to the Town Council by the Town Manager.

06/25/2020

PASSES 13 YES

2020-162 Appropriation Order In The Amount Of \$873,142 For Fy21 Town Manager

ORDERED: That the sum of \$873,142 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Town Manager Budget as presented to the Town Council by the Town Manager.

Mark S. Ells, Town Manager

06/25/2020

PASSES 13 YES

2020-163 Appropriation Order In The Amount Of \$841,030 For Fy21 Public, Education

ORDERED: That the sum of \$841,030 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Public, Education and Government (PEG) Access Channels Enterprise Fund Budget, and to meet such appropriation that \$823,000 be raised from the Enterprise Fund revenues, and that \$18,030 be transferred from the PEG Enterprise Fund reserves.

06/25/2020

PASSES 13 YES

2020-164 Appropriation Order In The Amount Of \$6,239,788 For Fy21 Administrative

ORDERED: That the sum of \$6,239,788 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Administrative Services Department Budget, and to meet such appropriation, that \$6,172,053 be raised from current year revenue, and that \$67,735 be transferred from the General Fund Reserves, as presented to the Town Council by the Town Manager. r

06/25/2020

PASSES 13 YES

2020-165 Appropriation Order In The Amount Of \$250,000 For Fy21 Reseves

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Reserve Fund and that the sum of \$250,000 be transferred from the General Fund Reserves.

06/25/2020

PASSES 13 YES

2020-166 Appropriation Order In The Amount Of \$50,994,976 For Fy21 Budget

ORDERED: That the sum of \$50,994,976 be appropriated for the purpose of funding the Town's Fiscal Year 2021 Other Requirements Budget, and to meet such appropriation, that \$44,100,1128 be raised from current year revenue, that \$230,000 be transferred from the Pension Reserve Trust Fund, that \$6,567,324 be transferred from the Capital Trust Fund, that \$44,640 be transferred from the Embarkation Fee Special Revenue Fund, that \$52,900 be transferred from the Bismore Park Special Revenue Fund, and that the following sums be transferred from the Town's Enterprise Funds for the purpose of reimbursing administrative, employee benefit and insurance costs budgeted within the General Fund (for full teex see Town Clerk)

06/25/2020

PASSES 13 YES

2020-167 Appropriation Order In The Amount Of 2,500,499 For Fy21 Cpc Set-asides

ORDERED: That, pursuant to the provisions of G. L. c. 44B § 6, for the fiscal year beginning July 1, 2020, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: \$423,253 for Open Space and Recreation; \$423,253 for Historic Resources; \$423,253 for Community Housing; \$1,030,740 for a Budget Reserve, and that the sum of \$200,000 be appropriated from the Annual Revenues of the Community Preservation Fund for the Administrative Expenses of the Community Preservation Committee, to be expended under the direction of the Town Manager, or the Community Preservation Committee with the prior approval of the Town Manager.

06/25/2020

PASSES 13 YES

2020-168 Appropriation Order In The Amount Of \$1,820,347 For Fy21 Cpc Debt Svcs

ORDERED: That the Town Council hereby appropriates \$1,820,347 For the purpose of paying the Fiscal Year 2021 Community Preservation Fund Debt Service Requirements, and to meet such appropriation, that \$1,732,028 be provided from current year revenues of the Community Preservation Fund and that \$88,319 be provided from the reserve for the Historic Preservation Program within the Community Preservation Fund.

06/25/2020

PASSES 13 YES

2020-169 Appropriation Order In The Amount Of \$585,264 For Fy21 Water Mgmt/pri Rds

ORDERED: That the Town Council hereby appropriate \$585,264 for the purpose of paying the Fiscal Year 2021 Comprehensive Water Management and Private Way Improvement Fund Debt Service Requirements, and to meet such appropriation, that \$585,264 be provided from the current year revenues of the Comprehensive Water Management and Private Way Fund.

06/25/2020

PASSES 13 YES

2020-170 Spending Limitations For Fy21 Revolving Funds

RESOLVED: That the Town Council hereby authorizes the following spending limitations for Fiscal Year 2021 Revolving Funds:

| | |
|--|-----------|
| Senior Services Classroom Education Fund | \$100,000 |
| Recreation Program Fund | \$525,000 |
| Shellfish Propagation Fund | \$200,000 |
| Consumer Protection Fund | \$600,000 |
| Geographical Information Technology Fund | \$10,000 |
| Arts and Culture Program Fund | \$50,000 |
| Asset Management Fund | \$500,000 |

06/25/2020

PASSES 13 YES

2020-171 Acceptance Of Grant In The Amount Of \$525,000 Aeronautics

RESOLVED, that the Airport Commission by and through the Town Council hereby accepts a grant in the amount of \$525,000.00 from the Massachusetts Department of Transportation – Aeronautics Division, and that the Airport Commission is authorized to contract for and expend the grant monies for the purpose specified therein.

05/07/2020

PASSES 13 YES

2020-172 Acceptance Of Grant In The Amount Of \$172,938.00 Aeronautics

RESOLVED, that the Airport Commission by and through the Town Council hereby accepts a grant in the amount of \$172,938.00 from the Massachusetts Department of Transportation – Aeronautics Division, and that the Airport Commission is authorized to contract for and expend the grant monies for the purpose specified therein.

05/07/2020

PASSES 13 YES

2020-173 Transfer Order In The Amount Of \$101,000 Fy20 Airport Capital Bud

ORDERED: That the sum of \$101,000 be transferred from the available funds under Town Council appropriation order 2014-090 to Town Council appropriation order 2019-104, resulting in a revised appropriation total of \$591,000 in Town Council order 2019-104, for the purpose of funding fiscal year 2020 Airport capital expenses associated with the Aircraft Rescue and Fire Fighting Building Roof Replacement project; and to authorize the Airport Commission to contract and expend the funds for this purpose.

05/07/2020

PASSES 13 YES

2020-174 Appropriation And Transfer Order In The Amount Of \$75,000.00 Cpc

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of Seventy-five thousand and No/100 (75,000.00) Dollars be appropriated and transferred from the amount set aside for historic resources in the Community Preservation Fund and that the Town Manager is authorized to contract for and expend the appropriation made available for Phase II preservation and restoration work on the historic resource consisting of the Olde Colonial Courthouse, 3046 Main Street (Route 6A), Barnstable, including permanent preservation and restoration by augmenting the first floor framing support structure in the oldest part of the building, subject to oversight by the Community Preservation Committee.

05/21/2020

PASSES 11 YES, (RAPP
GRASSETTI-RECUSED, CLARK
LEFT MEETING-SICK)

2020-175 Appropriation And Loan Order In The Amount Of \$1,200,000 For Pump Station

ORDERED: That the sum of \$1,200,000 be appropriated for the purpose of funding the Pump Station Rehabilitation Program as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,200,000 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

06/04/2020

PASSES 12 YES

2020-176 Amend Section 241-47.10 Of The Barnstable Administrative Code

ORDERED: That the Town Council hereby amends the Administrative Code by striking Section D. Communications of Section 241-47.10 in its entirety.

06/04/2020

PASSES 13 YES

2020-177 Appropriation And Transfer Order Of \$75,000recyclable Disposal

ORDERED: That the sum of \$75,000.00 be appropriated for the purpose of disposal of basic recyclables at the Solid Waste Division, and that to meet this appropriation, that \$75,000.00 be transferred from the Solid Waste Enterprise Fund reserves.

06/04/2020

PASSES 13 YES 2020 ANNUAL REPORT / 97

2020-178 Appropriation And Transfer Order In The Amount Of \$150,000 Solid Waste

ORDERED: That the sum of \$150,000.00 be appropriated for the purpose of funding disposal of municipal solid waste at the Solid Waste Division, and that to meet this appropriation, that \$150,000.00 be transferred from the Solid Waste Enterprise Fund Reserves.

06/04/2020

PASSES 13 YES

2020-179 Acceptance Of A Community Compact Grant In The Amount Of \$25,000

RESOLVED: That the Barnstable Town Council does hereby accept a grant in the amount of \$25,000 from the Executive Office for Administration and Finance to support the development of an Age-Friendly Action Plan and that the Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein.

05/21/2020

PASSES 12 YES

2020-180 Acceptance Of Grant In The Amount Of \$5,000 Of Aging In Community

RESOLVED: That the Barnstable Town Council does hereby accept the Community Compact Grant in the amount of \$5,000 from the Commonwealth of Massachusetts Executive Office for Administration and Finance to support community engagement in zoning changes to promote housing opportunities and that the Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein.

05/21/2020

PASSES 12 YES

2020-181 Resolve To Submit An Application To Amend "chapter H" To Cc Commission

RESOLVED: That the Town Council, pursuant to Barnstable County Ordinance 2009-13, as amended by Barnstable County Ordinance 13-06, Chapter H, Municipal Application for Revisions of Developments of Regional Impact Thresholds of the Cape Cod Commission Regulations of General Application, hereby proposes further revisions to Development of Regional Impact thresholds in Industrial Service and Trade Areas, as shown on the map entitled "Chapter H Subject Area Map", and further authorizes the submission of such request to the Cape Cod Commission.

05/21/2020

PASSES 12 YES

2020-182 Resolve Recommending To The Great And General Court Of Comm Of Mass

RESOLVED: That the Town Council convey its support to the Great and General Court of the Commonwealth for the passage of House Bill HD 5044, "An Act Authorizing the City Known as the Town of Barnstable to Grant and Easement". The easement consists of approximately 7,800 square feet over land controlled by the Barnstable Conservation Commission known as Parcels 71 and 72 – Right of Way 342, at 876 Service Road, West Barnstable would be conveyed to NSTAR Electric Company d/b/a Eversource Energy in order to increase the existing easement to a width of 185 feet to meet mandated buffer standards. This easement was previously approved by the Council in ITEM 2019-199

05/21/2020

PASSES 12 YES

2020-183 Appointments To A Board/committee/commission:

RESOLVED: That the Town Council appoints the following individuals to a multiple-member board/committee/commission: Land Acquisition and Preservation Committee: Elizabeth Lewis, 2085 Main Street, West Barnstable, MA as a regular member to a term expiring 06/30/2023

06/04/2020

PASSES 13 YES

2020-184 Reappointments To A Board/committee/commission:

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member board/committee/commission: Airport Commission: John Flores, as a regular member to a term expiring 6/30/2023; Zachary Lesinski, as a regular member to a term expiring 6/30/2023; Board of Assessors: Melvin Pauze, as a regular member to a term expiring 6/30/2023; Community Preservation Committee: Lindsey Counsell, as a regular member to a term expiring 6/30/2023; Terry Duenas, as a regular member to a term expiring 6/30/2023; Comprehensive Financial Advisory Committee: Ralph Krau, as a regular member to a term expiring 6/30/2023; Conservation Commission: Laurence Morin, as a regular member to a term expiring 6/30/2023; John Abodeeley, as a regular member to a term expiring 6/30/2023; Council on Aging: Josephine Melpignano, as a regular member to a term expiring 6/30/2023; Janice Lariviere, as a regular member to a term expiring 6/30/2023; John Johe, as a regular member to a term expiring 6/30/2023; Ella Rollins, as a regular member to a term expiring 6/30/2023; Disability Commission: Paul Logan, as a regular member to a term expiring 6/30/2023; Linda McKinney, as a regular member to a term expiring 6/30/2023; Golf Committee: John Cookson, as a regular member to a term expiring 6/30/2023; Historical Commission: Nancy Clark, as a regular member to a term expiring 6/30/2023; Jack Kay, as an alternate member to a term expiring 6/30/2023; Nancy Shoemaker, as a regular member to a term expiring 6/30/2023; Frances Parks, as a regular member to a term expiring 6/30/2023; Housing Committee: Dave Carey, as a regular member to a term expiring 6/30/2023; Glen Anderson, as a Barnstable Housing Authority representative member to a term expiring 06/30/2023; Hilda Haye, as a regular member to a term expiring 06/30/2023; Human Services Committee: Steven Xiarhos, as a representative member to a term expiring 06/30/2023; Robin Gunderson, as a representative member to a term expiring 06/30/2023; Hyannis Main Street Waterfront Historic District Commission: Cecelia Carey, as a member holding a Board of Real Estate License to a term expiring 06/30/2023; David Dumont, as a Hyannis Business District Representative member to a term expiring 06/30/2023; Timothy Ferreira, as a regular member to a term expiring 06/30/2023; Jack Kay, as an alternate member to a term expiring 06/30/2023; Cheryl Powell as a representative member from Barnstable Historic Commission to term expiring 06/30/2023; Land Acquisition and Preservation Committee: Elissa Crowley, as a regular member to a term expiring 06/30/2023; Licensing Authority: Nancy Karlson-Lidman, as an associate member to a term expiring 06/30/2023; Martin Hoxie, as a regular member to a term expiring 06/30/2023; Old Kings Highway: George Jessop, as an architect representative member to a term expiring 06/30/2021; Planning Board: Mary Barry, as a regular member to a term expiring 06/30/2023; Stephen Robichaud, as a regular member to term expiring 06/30/2023; Jeffrey Swartz, as a regular member to a term expiring 06/30/2023; Recreation Commission: Rene King, as a regular member to a term expiring 06/30/2023; Registrar of Voters: David Jones, as a regular member to a term expiring 06/30/2023; Sandy Neck Board: Peter Sampou, as a Conservation Commission Representative member to a term expiring 06/30/2023; Shellfish Committee: Patricia Farinha, as a member holding a family permit; Al Surprenant, as a commercially permitted member to a term expiring 06/30/2023; Trust Fund Advisory Committee: Frances Parks, as a Human Services Representative member to a term expiring 06/30/2023; Jayne

Scanlon as an attorney-at-law representative member, to a term expiring 06/30/2023; Waterways Committee: Paul Everson, as a regular member to a term expiring 06/30/2023; Zoning Board of Appeals: Alex Rodolakis, as a regular member to a term expiring 06/30/2023

06/04/2020

PASSES 13 YES

2020-185 Authorizing The Town Manager To Execute A Regulatory Agreement

ORDERED: That the Town Manager is authorized pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable (the "Code"), to enter into and execute a Regulatory Agreement between the Town of Barnstable and Airview, LLC, for the properties at 451 and 467 Iyannough Road/Route 28, Hyannis, Massachusetts, and shown on Town of Barnstable Assessor's Map 311 as Parcels 027, 081 and 082, respectively, consisting of approximately 2.108 acres of land, and which are more particularly described in the deed recorded with the Barnstable County Registry of Deeds in Book 28116, Page 008 (collectively, the "Property"), with the Property having access to Barnstable Road via an easement over the parcel of land located at 400 Barnstable Road, Hyannis; and permitting the redevelopment of the Property and granting the requested zoning relief and approval under Chapter 115 of the Code pursuant to and as described in this Regulatory Agreement.

06/25/2020

PASSES 11 YES 1NO (CLARK) 1
ABSTAIN (RAPP GRASSETTI)

2020-189 Appropriation And Loan Order Of \$129,400 Repair Private Roads

ORDERED: That the sum of \$129,400 be appropriated for the purpose of making temporary repairs to Nyes Neck Road in Centerville, a private road within the Town of Barnstable, and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, be authorized to borrow \$129,400 under and pursuant to Chapter 174 of the Acts of 1994, as amended by Chapter 350 of the Acts of 2014 or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, § 20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes, and for these purposes assess betterments in accordance with M.G.L. c. 80, and further that the Town Manager is authorized to accept any grants or gifts in relation thereto.

07/16/2020

PASSES 12YES

2020-190 Supplemental Appropriation And Transfer Order Airport Capital

ORDERED: That the sum of \$212,700.00 be appropriated and added to the original amount of \$220,000 appropriated under Town Council Order 2019-103, for a revised appropriation amount of \$432,700, for the purpose of funding the replacement of ARFF Equipment - Airport #816 (Rapid Response ARFF Vehicle circa 1999) and that to meet this appropriation, that \$212,700.00 be transferred from the Airport Enterprise Fund reserves; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

07/16/2020

PASSES 12 YES

2020-191 Transfer Order In The Amount Of \$52,209.00 For 2020 Airport Capital

ORDERED: That the sum of \$52,209.00 be transferred from Town Council Order 2019-105 to Town Council Order 2019-106 for the purpose of funding the Fiscal Year 2020 Airport Capital Expenses associated with the Aircraft Snow Removal Equipment Project

06/18/2020

PASSES 13 YES

2020-192 Order Amending The General Ordinances By Adding Chapter 190 Short Term

SECTION 1. ORDERED that the Code of the Town of Barnstable be amended by adding the following Chapter 190, Short Term Rental Properties, to the General Ordinances:
“CHAPTER 190 SHORT TERM RENTAL PROPERTIES

§ 190-1 Purpose

The purpose of this chapter is to protect the health, safety, and welfare of both the occupants of short term rental units and the general public and to maintain the quality of life in residential neighborhoods and the availability of the Town’s housing stock. It will assist the Town in the enforcement of state and local health and safety regulations and provide a method of correcting violations when requiring immediate attention

11/05/2020

WITHDRAWN - 10 Yes, 2 No
(Steinhilber, Cullum)

2020-193 Order Amending Chapter 240 Zoning, Article II, Section 7 Short Term Rentals

ORDERED that the Code of the Town of Barnstable, Chapter 240 Zoning, Article II, Section 7, be amended by adding the following subparagraph (J) to Section 240-7:

“J. Short term rentals. Notwithstanding any provisions to the contrary in this Chapter 240, short term rentals shall be permitted within lawful dwelling units in all zoning districts. A short term rental shall be defined as a residential dwelling or any portion of a dwelling rented out through the use of advance reservations, for a fee, for a period of not more than 31 consecutive calendar days, excluding: Cottage Colonies, as defined herein; hotels licensed under M.G.L. Chapter 140, Section 6; motels licensed under M.G.L. Chapter 140, Section 32B; lodging establishments licensed under M.G.L. Chapter 140, Section 23 or under Chapter 506 of the Code of the Town of Barnstable; bed & breakfast establishments or bed & breakfast homes licensed under said Chapter 506. Cottage Colony shall be defined as a group of three or more detached dwellings, legally in existence at the time of adoption of this ordinance, located on a single lot, which are customarily occupied on a seasonal basis. When a property is in use as a short term rental, on-site parking shall not be in any cultivated or landscaped area between a roadway and the part of the principal structure nearest to the roadway.”

11/05/2020

WITHDRAWN 11 Yes, 1 No
(Cullum)

2020-194 \$277,600 For The Fiscal Year 2020 Airport Capital

ORDERED: That the sum of \$277,600 be appropriated for the purpose of funding mitigation for the impacts of Per and Polyfluoroalkyl Substances (PFAS) and 1,4-Dioxane in soil and groundwater associated with the use of firefighting foams; and that to meet this appropriation that \$277,600 be transferred from the Airport Enterprise Fund Reserves; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

07/16/2020

PASSES 12 YES



FINANCIAL OBLIGATIONS

The Treasury Division provides oversight for the investment policies, cash management, debt management and collection of real estate liens. Other primary responsibilities of the Treasurer's office are producing the weekly town payroll and biweekly school payroll for approximately 2,500 full, part-time and seasonal employees, including processing extensive contractual adjustments and oversight and management of all employee deductions. The Treasury also oversees the issuance and disbursement of all vendor payments.

The Collector is responsible for the billing and collection of real estate, personal property tax bills, motor vehicle and boat excise tax bills, sewer usage and charges for road, water, sewer and septic betterments.

The Treasurer and Collector offices were consolidated into a combined Treasurer/Collector office in June of 2019. The Treasurer/Collector's office interacts with all School and Town Departments in an effort to provide excellent customer service to our employees, taxpayers, citizens and the general public.

The goal of the Treasurer/Collector is to maintain a professional environment for; sound cash management procedures, the effective investment of surplus funds, servicing existing debt and issuing new debt, timely collection of tax revenues, minimizing the amount of delinquent taxes outstanding and producing accurate payrolls for both school and municipal departments as well as supporting all town departments in their financial and operating needs.

It is the policy of the Town of Barnstable that, providing due regard to the safety and possible risk of investments, that the management of all available funds shall be in conformance with Commonwealth of Massachusetts legal and administrative guidelines. The Town's investment portfolio is designed and managed in a disciplined, quality focused manner, responsive to the public trust and consistent with state and local laws.

In addition to managing the Town's general fund and investment portfolios, under the direction of the Town Manager and with input from the Trust Fund Advisory Committee (TFAC), the Treasurer also oversees the investment of the Town's trust fund accounts. The Town of Barnstable currently has custodianship of thirty-one trust funds with a market value of \$31,336,724.80 as of June 30, 2020.

PURPOSE STATEMENT

To maintain a professional environment for; sound cash management procedures, the effective investment of surplus funds, servicing existing debt and issuing new debt, minimizing the amount of delinquent taxes outstanding and producing accurate payrolls for both school and municipal departments.

FY2020 MAJOR ACCOMPLISHMENTS:

I am once again pleased to report that Standard & Poor's rating agency has assigned its "AAA" long-term rating and stable outlook to the Town of Barnstable's 2020 General Obligation Bonds (GOB). "AAA" is the highest rating possible and is a major factor in Barnstable receiving more bidders for our bonds and a lower interest rate when borrowing for our capital projects.

- On February 25, 2020 the Town issued a \$10,855,000 GOB borrowing with a competitive interest rate of 1.66%.
- Managed the procurement of debt and debt repayment processes based on Town Council's approval of loans for all of the Town's infrastructure and other capital projects. Debt payments were in excess of \$18,000,000 during FY 2020 for over 160 different projects.
- Worked with the Cape Cod Municipal Health Group, as a Steering Committee member and Investment Committee Chair to implement cost savings programs and to increase the group's fund balance reserves which contributed to a zero percent rate premium increase for the next fiscal year – a savings to both the Town and employees.
- Collected in excess of \$8,000,000 additional revenue over the fiscal year prior to consolidating the Treasury and Collector offices.
- The total revenue collected in FY 2020 was as follows:

Real Estate taxes - \$164,366,059

Motor Vehicle excise - \$8,560,538

Sewer Usage - \$3,313,251

Personal Property taxes - \$3,213,281

Boat Excise - \$173,953

Due to the onset of the COVID-19 epidemic, the last quarter of fiscal year 2020 was quite trying, to say the least. I am very proud of the staff in the Treasurer/Collector's office for all their time, effort and cooperation to maintain the quality of service provided under such difficult circumstances.

The Treasurer/Collector office staff members ably serve our customers which include all town and school department employees, local, state and federal agencies, taxpayers and the general public.

I would like to express my appreciation to the members of the consolidated office: Assistant Treasurer JoAnna Callahan; Assistant Collector Gislaine Morse; Treasury Supervisor Samantha LeDuc; Collector Supervisor Jill Lindberg; Payroll Auditors Theresa Boggi and Jessica Brady; Cash Auditor Maxie Pomeroy; and Collection Assistants Racheal Cabral, Kristen Cassell and Hiedi Shea for their continued hard work, dedication and service.

I would also like to thank Finance Director Mark Milne, Town Manager Mark Ells and the Town Council members for their support of the consolidation of the Treasurer and Collector offices.



Respectfully submitted,

Debra M. Blanchette
MMCT, MMCC, MPA
Treasurer/Collector



Procurement of Goods, Services and Construction

The procurement operation and offers support in the preparation and administration of Invitations for Bid, Request for Proposals, Request for Qualifications, Requests for Quotation, negotiations of pricing, terms and conditions, generation of contracts, sourcing information for goods, services, construction, energy and assists with access and use of State Contracts. The goal of these efforts is to ensure that funds are spent in the most cost effective means possible. The Chief Procurement Officer ensures the Town's compliance with the complicated and extensive Procurements laws and regulations of the Commonwealth of Massachusetts.

Invitation for Bid and Request for Proposal Website

For more than a decade, people and businesses have been able to access, track and download all bids and RFPs electronically from the website located on the Town of Barnstable Home page. By registering to review a bid online, the Town can effectively post all bid and request for proposal documents for access by the contractors, vendors, and the general public at no charge, send notices, addenda and information about specific bids to those individuals who have shown interest by logging in. This effort has enhanced access to the Town bids, maintains transparency in the bidding process, and has resulted in greater competition and continues to save the Town money by avoiding the costs for additional postage and paper. The Procurement Office manages and maintains the Town of Barnstable website for the posting of all advertised bids and RFPs as well as providing bid results and contract award information.

Surplus Disposition

The Chief Procurement Officer is responsible for the proper disposal of Town and School assets by declaring unneeded material, equipment or excess inventory as surplus for disposal in accordance with Town policies and facilitating the process for disposal based on residual value by appropriate disposal or recycling, resale by auction or advertised bidding process. Also supports the Property Management office in the advertised bidding process when applicable for the disposal of surplus property by sale in accordance with Section 16 of Chapter 30B.

Minority & Woman Owned Business Contract Compliance

The Chief Procurement Officer is the designated Contract Compliance Officer for the Town and provides

PURPOSE STATEMENT

The Procurement Office under the direction of Amber Patterson, Chief Procurement Officer, and assisted by Kathleen Girouard, Purchasing Agent, provides procurement compliance oversight, support and assistance in accordance to the Massachusetts General Law as they relate to procurement practices to all municipal departments including the town departments, school department, the airport and enterprise accounts.

oversight, reporting, source development, and compliance with the minority and woman owned business participated requirements associated with any construction contracts in regards to federal, state and local policies.

FY2020 OVERVIEW OF ACCOMPLISHMENTS

Procurement support of municipal projects accomplished this year included numerous bids, request for proposals and contracts. A substantial amount of effort was expended on procuring good and services as a result of the Covid-19 Pandemic.

The recurring annual bids including multiple small building projects, new and used highway equipment, Water Pollution Control chemicals, roadway repairs, street sweeping and catch basin cleaning for DPW represent a significant amount of the work effort each year. Other notable activities for the DPW include bids for the Department of Public Works Water Division for Interim Activated Carbon Filters at the Airport and Straightway well facilities and the Water Pollution Control Facility Effluent Flow Meter project.

Procurement activities for the School Department included the annual preventative maintenance and service contracts for major mechanical systems and other building related renovation contracts. Notable procurement activities for the school were the purchase of IT equipment to support remote learning, the purchase and assembly of a greenhouse at Barnstable High School and the procurement of a Food Truck for the Barnstable High School Culinary Arts program.

During this fiscal year, the Procurement Office began virtual bid openings that are live streamed, recorded and made available on the Town website. This has allowed the public to safely participate while maintaining transparency in the bidding process. Additionally, ongoing yearly procurement compliance training was performed with all existing staff as well as one-on-one training for new town staff that deal with any procurement related activities.

The Procurement Office remains committed to providing top-level procurement services to ensure compliance to the laws, maximize cost savings and provide the best customer service to our internal customers as well as the citizens of Barnstable.

Respectfully submitted,
 Amber E. Patterson
 Chief Procurement Officer





**COMMUNITY
SERVICES**

PURPOSE STATEMENT

To maintain programmatic oversight of our beaches, playing fields and community buildings and to provide an array of educational, recreation, wellness, leisure and social services to the citizens of Barnstable that appeal to a wide range of ages, abilities and interests.

The Community Services Department has dedicated employees who are passionate about their work and who work hard to maintain excellence in service delivery while expanding upon the type and number of programs – truly the quality of life activities - offered to residents of and visitors to the Town of Barnstable. This has never been more evident than during the ongoing public health emergency, with staff across our divisions having to quickly find new ways to provide contactless service delivery while our facilities were closed per state guidelines. I commend our exceptional team for their commitment to serving our community by stepping up and overcoming significant challenges to ensure that our residents and visitors could continue to stay active, engaged and healthy while adhering to COVID-19 protocols in order to maintain a safe environment for all participants.

It has been inspiring and humbling to see our staff support each other in countless ways, including our Golf, Recreation, HYCC, Department of Public Works, and Hyannis Fire Department personnel, as well as members of our Town Council, step up to help lighten the load of our Council on Aging Division's monthly Brown Bag food

COMMUNITY SERVICES DEPARTMENT

ENHANCING THE QUALITY OF LIFE FOR RESIDENTS OF ALL AGES, ABILITIES, AND INTERESTS.

The Community Services Department is comprised of the following divisions: Golf; Hyannis Youth and Community Center (HYCC); Recreation; Council on Aging; and Veterans Services. Each division has provided a detailed report of their accomplishments during the past year. The Community Services Department also serves as liaison to the Town Libraries.

distribution program. Recreation program participants and students from Barnstable Public Schools showed their support and care for older residents through multiple thoughtful and touching intergenerational projects. We are also extraordinarily grateful to Barnstable Public Schools and the Planning and Development Department for their support of the Grab & Go program that was established at the onset of the crisis to provide a nutritious breakfast and lunch for our older residents. All of these actions perfectly illustrate that we are all working together as one community and we will get through this crisis together and come out stronger, kinder, and better on the other end.

We offer our sincere thanks to all of the Town of Barnstable's Departments and Divisions, along with the numerous boards, commissions and committees who provide valuable and vital support and who help us accomplish our jobs on a daily basis. We could not do our jobs without them.



Respectfully submitted,

Madeline Noonan
Community Services Director



ENRICHING THE QUALITY OF LIFE FOR OLDER PEOPLE IN OUR COMMUNITY



The Council on Aging Division supports older adults in our community by providing programs and services designed to optimize their quality of life, reduce social isolation and help them maintain their independence so they may successfully age-in-place in Barnstable. Our vision at the Barnstable Adult Community Center (BACC) is to provide a safe, inclusive and welcoming environment, where all participants are treated with dignity and respect, and to offer opportunities that enrich and empower our older population. Our programs and services are open to all older adults regardless of race, ethnicity, religion, ability, gender, gender identity, or sexual orientation. By offering a broad spectrum of programs and services, ranging from support and advocacy services, caregiver support, volunteer opportunities and social, educational and wellness activities, we are helping to ensure that older people in our community remain physically, mentally and civically engaged. Each week we offer a diverse array of activities, including exercise classes, computer classes, health seminars, caregiver support groups, movies, art workshops, musical entertainment, social clubs and discussion groups, congregate lunch, intergenerational activities and blood pressure clinics.

FY2020 Major Accomplishments:

- BACC received \$25,000 from the Commonwealth of MA. Division of Local Services Community Compact Best Practices Program in support of our efforts to become an Age Friendly Community. With the support from the Gerontology Institute at UMass Boston, we shall commence in 2021 the planning process and production of an action plan report.
- The Town of Barnstable was formally designated an Age-Friendly town by the World Health Organization. This recognition reaffirms our commitment to becoming a fully realized Age-Friendly and Dementia-Friendly community.
- As part of our efforts toward becoming a fully Age-Friendly community, we shall be working with Walk Boston to conduct Age-Friendly Walking Audits throughout Barnstable. Changes to make it safer for people of all ages to walk more will provide physical and mental health benefits to all residents.

PURPOSE STATEMENT

To advocate for and meet the needs of the elderly people residing in the Town of Barnstable.

- In December, our first issue of the newly redesigned THRIVE magazine was launched. Formerly The Compass, THRIVE is the ideal word to represent the vibrancy, vitality and connection that results from staying actively engaged.
- THRIVE magazine received a National Mature Media Bronze Award honoring the Nation's best Marketing, Communications, Educational Materials and Programs for Older Adults. Thrive was recognized in the category of Municipal Publications.
- In September, with financial assistance from the Friends of the Barnstable Council on Aging (FBCOA), we introduced an exciting new experience to local older adults. MyndVR is a new technology in virtual reality which provides older adults access to immersive experiences, including travel, music, art, nature and reminiscence therapies.
- To commemorate the 50th anniversary of Stonewall, our LGBT Older Adults celebrated in June with a 60's Dance Party, complete with the music, dancing, and outfits of the era.
- In appreciation of our significant efforts to educate and mobilize our Town, the U.S. Census Bureau recognized the BACC as an invaluable member of the 2020 Census Community Partnership and Engagement Program.
- Initiated a "Grab and Go" nutritional support program in March 2020. In partnership with the Barnstable Public Schools, and with funding from the Town of Barnstable's Community Development Block Grant Funds, and a \$10,000 donation from the Eastern Bank Charitable Foundation, we provided nearly 16,000 free meals to older adults.
- Continuing our intergenerational partnership with the Barnstable Public Schools, the USKD Empowerment and Leadership Club touched all hearts with beautiful artwork and messages of love, hope and positivity. Project SMILE (Sending Messages of Inspiration, Love and Empathy) during the pandemic.
- Officer Cailin White has been appointed our new liaison from the Barnstable Police Department, and plans to be available regularly to meet with older adults with concerns.
- In May, we hosted one of three statewide "Regional Conversations to Address Loneliness and Social Isolation".

This event was hosted by the Task Force to End Loneliness and Build Community and is facilitated by AARP Massachusetts and the Gerontology Institute at UMass Boston. Over 100 professionals from the aging network and human services sector attended the event.

- With the assistance of the Department of Public Works, we completed the renovation of the kitchen, and are proud of the new, efficient and updated workspace. The art room was also renovated, with new vinyl floors bright wall color much more appropriate to an art space.
- The BACC rebranding was recognized in the Commonwealth “ReiMAging Aging” Campaign Year One Progress Report. The more expansive Barnstable Adult Community Center branding helps to reduce stigma associated with aging and helps combat ageist stereotypes.
- Judy Redd and Claudia Borden retired after many years as respected Outreach staff. Jacqueline Easter has joined our staff as Support Services Coordinator.
- We received a formula grant from the Executive Office of Elder Affairs in the amount of \$154,140. This grant provides a major source of funding and covers the cost of staff positions including the Activity Coordinator, Marketing and Events Coordinator and partially funds our Outreach Coordinator and Custodian salaries and also helps to offset vehicle maintenance expenses and mailing costs for the THRIVE magazine.
- We hosted our Healthy Living Expo in November to promote healthy aging and active living.
- We continued our community outreach efforts including distributing 4,500 copies of our bi-monthly THRIVE magazine, a weekly e-newsletter, Facebook page, government access television programming, community presentations and media interviews.
- During pandemic closures, the BACC staff reinvented methods of serving our older residents’ needs. Remote classes, Zoom support groups, parking lot appointments, front porch conversations to offer social and emotional support, outdoor concerts, fresh flowers and cupcakes, and a fully stocked Food Pantry, ready to provide a bag of food to be delivered to an older adult’s home. However and wherever, masks in place, the staff did all that was possible to maintain as a high a level of support and service for our community. We were all in this together, and helped each other through.

Major Projects or Initiatives:

- Restructure our Support Services, Caregiver Support, and Transportation programs to build organizational capacity.
- Work with the Department of Public Works to develop a masterplan for the outdoor spaces at the Barnstable Adult Community Center to maximize their use for recreational purposes.
- Continue to partner with the Barnstable Neighbor to Neighbor “village” to broaden the safety net for isolated older adults in the seven villages.
- Work on the effectiveness of social media and website to

continue to promote awareness of our programs and services to the community.

- Coordinate with the Department of Public Works to ensure successful completion of the repairs to sprinkler system at the Barnstable Adult Community Center.

Noteworthy Statistics:

- Our Outreach staff saved older residents in our community \$2,238,575 through assistance with Medicare/Medicaid, fuel assistance, real estate tax abatements, food stamps and other programs.
- Our Silver Express vehicles drove 20,234 miles and provided 4,833 one-way trips to transport 154 clients to medical and other life-sustaining and life-enriching destinations.
- Our Adult Day program provided supportive day services to 48 clients and provided much-needed respite and support for their family caregivers.
- 145 dedicated volunteers donated their time and expertise to provide 4,500 hours of service. A luncheon is usually held during National Volunteer Week in April to honor the contributions of our incredible team of volunteers. This was cancelled due to the pandemic, and safety concerns
- Through the generosity of the Greater Boston Food Bank’s Brown Bag program, we provided 250 low-income older adults with a supplemental bag of nutritious food on the first Friday of each month. The annual dollar value of all of the bags distributed over the twelve months is \$186,615.
- Thanks to the support of staff, volunteers and local businesses, our annual Turkey Trot provided 125 homebound older adults with a delicious home-cooked Thanksgiving meal.
- A total of 51,898 meals on wheels and congregate meals were served to 492 Barnstable residents through the Elder Services of Cape Cod and the Islands nutrition program at a cost of \$8.75 per meal. A suggested donation of \$3 is requested for each meal.

As always, we offer our sincere gratitude to the Barnstable Council on Aging and to the Friends of the Barnstable Council on Aging for their continued support and guidance and to the dedicated staff and volunteers of the Senior Services Division for their professionalism and commitment to ensuring that we continue to meet the wide-ranging needs of older adults in our community. For more information please visit our website at www.townofbarnstable.us/coa or contact us at (508) 862-4750.



Respectfully submitted,

Donna-Marie Burns
Council on Aging Director

GOLF DIVISION

PROTECTING AND ENHANCING SUSTAINABLE OPEN SPACE THROUGH GOLF



PURPOSE STATEMENT

Barnstable Golf is dedicated to providing and maintaining exceptional, affordable, public golf facilities for residents and guests of all ages. We are committed to enhancing and preserving the golf courses for the future through improvement programs for the courses, the buildings, and the equipment. Golf Course Management strives to provide recreational golfing opportunities that enrich the quality of life for residents, while being fiscally responsible to the taxpayers of the Town of Barnstable.

Major Accomplishments FY2020:

- * The Golf Division completed its second year of transition from traditional golf course management and maintenance practices to that of an environmentally sustainable land management plan for the care and upkeep of the Town's two municipal golf courses. Year one saw a 75-80% reduction in the use of traditional and synthetic products in favor of organic, biological, and carbon-based alternatives. This year we didn't accomplish our goals, primarily due to the current public health emergency which resulted in course closures and subsequent reduction in revenues. While not achieving our goals, we maintained our level of reductions to year one.
- * Successfully reopened both golf facilities to the public in early May after being closed for seven (7) weeks. All of the required safety protocols and procedures set forth by the state and CDC were incorporated into daily operations to ensure public and workplace safety.
- * Golf quickly became one of the few safe, acceptable outdoor activities for the community to engage in during the public health emergency. Residents and guests alike flocked to the golf courses to find and experience healthy recreation, safe social interaction, friendly competition and the mental health benefits the game of golf provides. Fresh air fun with friends equals stress relief and an improved quality of life for participants.

*The Golf Division maintenance staff worked cooperatively with the Department of Public Works' Structures and Grounds Division staff to complete sand bunker edging, reshaping and sand replenishment of over 100 bunkers at both golf courses. This project would not have been possible without the interdepartmental assistance we received.

Status on Performance:

The Golf Division operates as an enterprise fund. Fiscal year FY2020 was the weakest performance, financially, in Barnstable Golf's history. Very little activity was recorded in the second half of the fiscal year due to winter weather coupled with both facilities being closed for seven (7) weeks in the spring due to the COVID-19 pandemic. We re-opened for business in early May at only 25% capacity. Many Annual Pass Holders held off on purchasing a new pass due to the uncertainty of golf course accessibility. Once it became public knowledge that golf courses would be open, and provided the community with a safe outlet for recreation, social interaction, and plenty of fresh air, activity exploded. Unfortunately, this occurred too late to save the FY2020 year. I hope to be following up this report next year with news that we achieved significant positive improvement in our financial situation.

The Golf Division generated \$2,873,421 in revenue through fees charged in FY2020, falling short of the \$3,503,437 projection resulting in a \$630,016 deficit for the

year. The deficit was covered by a combination of expense reductions and use of Golf Enterprise reserve fund monies. There were 61,626 rounds of golf played on the two (2) courses in FY2020, down 11.34% from the previous year. Annual Pass Holder play accounted for 65% of the rounds played while guests played 35%. Pass Holder numbers dropped 11.25% from 1,193 in FY2019 to 1,061 in FY2020. Despite an 18% reduction in revenues from fees charged, the Golf Division covered all of its operational expenses, debt service obligations, and capital improvements through cost cutting measures and the use of Golf Enterprise reserve funds. One of the main factors affecting revenues is the weather, which is unpredictable and out of our control. The recent public health emergency initially had a very negative affect on business, but since has become a boon for golf facilities nationwide. We hope the trend continues. The other major factor influencing performance is local competition. The Cape Cod golf market is saturated with golf courses for avid golfers to choose from. It is vitally important that we maintain high maintenance and customer service standards to ensure we keep our share of the market.

Major Projects or Initiatives:

- * A CIP request was submitted for the replacement and acquisition of several pieces of turf maintenance equipment for the Olde Barnstable Fairgrounds Golf Course operation. The project calls for the replacement of spraying equipment, green, fairway and rough mowers, and bunker rake. The current equipment is between 10 -15 years old and beyond its useful life. We also look to acquire greens rollers, a large area seeder, power sweeper, utility vehicle, and topdressing brush.
- *Continue with our Green initiative and the transition to an environmentally sustainable land management plan. We were able to maintain the progress made in year one, but look forward to getting back on track with this important long-term initiative. New turf maintenance equipment and needed resources will have a big impact on our success.



- *A new food and beverage service has been contracted with for the operation of the restaurant and function room facilities at Hyannis Golf Course. The Massachusetts Military Support Foundation, Inc. hopes to be up and running by late April, 2021. We look forward to a long-term, mutually beneficial relationship with our new lessee.
- * Repairs planned for the Hyannis Golf Course maintenance building roof. The metal roof will be patched, coated and sealed. Project includes new trim and gutters.
- *One of two (2) remote wells at Olde Barnstable Fairgrounds Golf Course, responsible for supplying irrigation water to the course, has failed. Replacement of all major components is planned.

For more information:

Please visit our website or call the Pro Shops to learn more about Barnstable Golf, including current rate and fee information, tournaments, special promotions, or to make a tee time. www.barnstable.golf or call 508-420-1141 for Olde Barnstable Fairgrounds and 508-362-2606 for Hyannis Golf Course

Key Contacts:

Bruce McIntyre, Director of Golf Operations
508-362-2606 x201

Chris White, Director of Golf Maintenance
508-362-8346

Merry Holway, PGA Professional @ OBF
508-420-1141

Jesse Schechtman, PGA Professional @ Hyannis GC
508-362-2606

Susan Shanley, Financial Supervisor
508-362-2606 x202

Wayne Malcolm, Administrative Asst. & Marketing Coordinator, 508-362-2606 x203

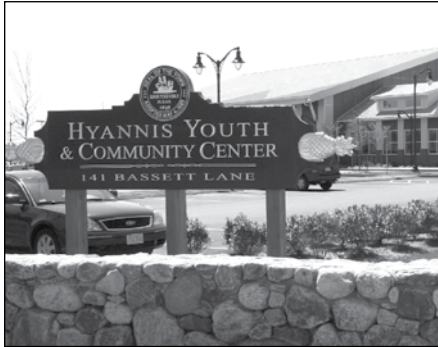


Respectfully submitted,

Bruce McIntyre
Director of Golf Operations

HYANNIS YOUTH & COMMUNITY CENTER

A SAFE, HEALTHY AND FUN
RECREATIONAL FACILITY FOR
THE ENTIRE COMMUNITY



FY2020 Major Accomplishments:

- Hyannis Youth & Community Center (HYCC) provides the youth of Barnstable, and beyond, with a safe place to come and participate in a wide variety of activities.
- Ran the successful HYCC Learn to Skate Program.
- Served as the Home Rinks for the following High School Hockey Programs:
 - o Barnstable High School (boys varsity, boys junior varsity, girls varsity and girls junior varsity)
 - o Mashpee/Monomoy High School (boys varsity)
 - o Saint John Paul II (boys varsity, boys junior varsity)
- Served as the home facility for three local youth hockey organizations: Barnstable Youth Hockey Association (BYHA), Total Athletics of Cape Cod Hockey and TP3 Hockey.
- Hosted a multitude of hockey tournaments, camps and clinics throughout the year.
- Served as the home Volleyball Court for the following High School Programs:
 - o Sturgis East
 - o Sturgis West
- Served as the home Basketball Court for the following High School Programs:
 - o Sturgis East
 - o Sturgis West
 - o Saint John Paul II

PURPOSE STATEMENT

We are committed to providing a safe, healthy recreational facility to every segment of the community. Providing quality, well-rounded programs of a general and specialized nature that contribute to the maximum use by the community is essential to the overall success of the facility. We strive to constantly improve our service to the community, our patrons, through creative innovation and teamwork that is built upon a solid foundation of values and beliefs in order to achieve our purpose.

- Served as the home Basketball Court for Shea's No Limit Youth Basketball Association.
- Hosted three (3) major US Figure Skating Competitions:
 - o Cranberry Open (sponsored by Yarmouth Ice Club)
 - o Eastern Sectional Championships (sponsored by Yarmouth Ice Club)
 - o Cape Cod Classic Synchro Competition (sponsored by Bourne Skating Club)
- Welcomed over 300,000 visitors to the HYCC in FY2020.

Major Projects or Initiatives:

- Work with Cape Cod Family Table Collaborative to serve as food distribution site for family meals program.

I would like to thank the entire staff (full time, part time and volunteers) for their hard work and dedication to the HYCC. It is through their efforts that we are able to offer so many wonderful activities to the citizens of Barnstable and beyond.

For More Information:

Visit our website for current program brochures and registration applications: www.townofbarnstable.us/hycc or call 508-790-6345.



Respectfully submitted,

Joseph Izzo
Program Manager

PURPOSE STATEMENT

We are committed to providing leisure opportunities to improve the quality of life in our community through exceptional programs and services.

BARNSTABLE RECREATION - CONNECTING THE COMMUNITY

Major Accomplishments:

- We received a 9.7 rating out of a 10 for all Recreation Programs using the Customer Satisfaction Rating system (using national standards) developed for program evaluation.
- Completed the re-branding of the Recreation Division with Staff, Community, and Recreation Commission's support and developed a new logo and tag line – "Connecting the Community".
- Collaborated with Cape Cod Family Table Collaborative to offer free fully cooked meals every Friday evening since the pandemic hit, serving between 150 - 250 meals weekly to families and older adults in need.
- Recreation Division successfully developed and adjusted parking permit sales, enabling all residents and taxpayers to be able to obtain a permit through online and mail-in ability within a 2-3 week turn around. This was accomplished with the help of many divisions helping from throughout the Town. Sold over 17,000 permits before July 1st.
- Developed, implemented, and supervised all new operational plans for facilities programs to operate under the guidelines set by the Governor of Massachusetts along with assistance from the Public Health Division. Assisted all youth organizations/programs that used Town recreation facilities with their plans so they could operate safely and successfully.
- Obtained all funding needed to provide a Tennis/Pickleball complex in Marstons Mills, adjacent to the West Villages Elementary School.
- Recertified all Barnstable Golf Course staff in American Red Cross Community CPR and First Aid.
- Obtained a \$25,000 grant from the State Education Fund to assist in presenting the Barnstable Youth Commission Annual Community Substance Abuse Prevention Forum and the Annual 7th Grade Youth Summit with the assistance of State Representative Will Crocker.
- Barnstable Youth Commission's Annual 7th Grade Youth Summit was planned and ready to go when COVID-19 hit two weeks prior to the events scheduled. Fortunately, we were able to still use the funds left from the state grant to purchase an "Open in Plain Sight" trailer for the Town of Barnstable Police Department. The trailer will be used for many future Community Prevention Forums and substance abuse education programs for our youth.
- Barnstable Youth Commission Annual Community Substance Abuse Prevention Forum was held at the High School on October 29th from 6:00 PM to 8:30 PM with presentations from the Barnstable Police Department and the Barnstable County Sheriff's Office. Also the Falmouth Police Department had their "Hidden in Plain Sight" trailer available for parents to go through which was a huge eye-opener for many parents. Over 50 parents attended this event.
- All full-time Hyannis Youth and Community Center (HYCC) and Program Staff, who (due to COVID-19) were unable to provide services within their regular position, adjusted to become Beach Safety Officers assisting with helping keep our beaches safe and improved our patrons' beach experience with communications with COVID-19 compliance and other beach and parking rules and regulations.
- Developed and implemented an All Day Summer Fun Club program to offer a fun, engaging and safe summer program for children between first and eighth grade. The children were so happy to be able to socialize with their peers and parents were grateful for the safe environment the program provide by strictly following state COVID-19 guidelines.
- Barnstable Youth Commission held the Fourth Annual "Ready, Set, Work" job fair in collaboration with the HYCC staff and Warren Rutherford of the Executive Suite. 266 students participated from all over the Cape. Free transportation was provided using two buses from Barnstable High School.
- At Lombard Field, Luke's Love Playground was moved and the parking lot and grounds renovations completed.
- Implemented electronic, contactless payments for parking permits at all public beaches in Barnstable.
- Assisted the completion of Recreation Commission tour and evaluations of 88 recreational sites to complete a Recreation Facility Study, including setting priorities of the top 10 recreational needs in our community.



Major Projects or Initiatives:

- Obtain funding for a Virtual 7th Grade Youth Summit, from grants or donations. Offer the Annual Youth Job Fair and the One Love Foundation training virtually.
 - Start the process to upgrade the software systems used for program registration and facility scheduling to be cloud-based to help improve capabilities for use of mobile devices.
 - Obtain a user-friendly online parking permit system and continue researching ways to provide contactless service.
 - Continue to develop programs and offer facilities that adhere to all Massachusetts COVID-19 guidelines.
- Offer a remote learning center for children in grades 4-7 who are in hybrid learning cohorts at Barnstable Schools. Work with the Planning and Development Department to obtain funding to offer the program for free, through the Community Development Block Grant Program.

Contact Information: www.townofbarnstable.us/recreation or call 508-790-6345. Offices are located at the Hyannis Youth & Community Center, 141 Bassett Lane, Hyannis, MA 02601.



Respectfully submitted,

Patti Machado
Director



PURPOSE STATEMENT

To administer benefits under Massachusetts General Law for low-income veterans and their dependents in financial need who are residents of the Town of Barnstable and to assist with other state and federal veteran's benefits.



The Town of Barnstable is part of the largest municipal Veterans District by general population served in the Commonwealth. The Barnstable District Department of Veterans Services has continued to experience growth in the volume of claims and assistance to our Town's veterans and dependents. Vietnam veterans continue to comprise the largest group of veterans in our town. Their needs often increase as they enter the later stages of life with concomitant medical and disability issues. We also continue to serve the benefit needs of our World War II, Korean, Gulf War, Operation Iraqi Freedom, Operation Enduring Freedom, and Operation New Dawn and Peacetime veterans.

Our primary service to the Town of Barnstable is to provide financial assistance under M.G.L. Chapter 115 to honorably discharged, low-income veterans and their dependents who are residents of the Town of Barnstable and meet eligibility requirements. In FY2020, the Town of Barnstable, through our department, provided more than \$284,619.58 in cash benefits to resident veterans and dependents in financial crisis. This represents more than a thirty-two percent increase. The Commonwealth reimburses the Town seventy-five percent of these expenditures.

We assisted veterans and their dependents in obtaining federal benefits under the broad umbrella of the Department of Veterans Affairs (VA). These services included filing for service-connected disabilities, need based VA pensions, medical benefits, burial, and military records requests. During 2020, this office saw a substantial increase in VA claims and assisted in obtaining \$21,435,295.32 in tax free cash payments for service-connected disabilities and need based pensions for Town of Barnstable veterans and their dependents. This has

been nearly a two-fold increase over the last three years. Although our staff are not VA employees, our department files more VA claims than any other veterans service organization on Cape Cod. These alternative sources of income greatly reduce the need and dependence on the Town's MGL Chapter 115 benefits noted above. This largely tax-free benefit is brought into our local town economy for our veterans and dependent recipients at no cost to the town and greatly reduces the need for the Town Chapter 115 benefits mentioned above.

We are also happy to report that we have established our first Veterans' District wide website where our veterans and dependents can complete an intake form for our services and apply for many VA benefits. It also provides access to our Massachusetts Benefits Calculator where veterans and dependents can estimate eligibility for Town of Barnstable veteran's financial benefits under M.G.L. Ch115 at capevets.org.





We have a dedicated staff that worked on site from our offices and conducted home visits for our homebound veterans and widows throughout COVID and continue to do so.

Use our web site at capevets.org or call us at (508) 778-8740 for assistance or to make an appointment. We are in the First Citizens Federal Credit Union Building,

66 Falmouth Road (Route 28), Hyannis, MA 02601. Please call ahead during COVID restrictions.

In Service to Veterans,

Gregory J. Quilty
Director







**INSPECTIONAL
SERVICES**

PURPOSE STATEMENT

To fairly and consistently provide inspectional services throughout the Town of Barnstable, including expert plan review for proposed projects encompassing both residential and commercial properties and zoning and code enforcement, while maintaining and respecting the rights of the individual citizens, visitors and business operators.

BUILDING DIVISION INSPECTIONS AND PERMITS



BUILDING PERMITS

| | <u>2020</u> | <u>2019</u> |
|----------------------------|--------------------|--------------------|
| <u>Residential</u> | | |
| New Dwellings | 33 | 28 |
| Additions/Alterations | 1,664 | 1,783 |
| Decks, re-roof, reside | 1,055 | 1,146 |
| Pools | 67 | 57 |
| Accessory Structure | 209 | 188 |
| Misc. Residential | 349 | 387 |
| Demolitions | 77 | 50 |
| Rebuilds | 29 | 19 |
| Occupancy Permits | 288 | 142 |
| Certificates of Inspection | 164 | 467 |
| Plumbing Permits | 1,575 | 1,605 |
| Gas Permits | 2,201 | 2,242 |
| Electrical Permits | 2,564 | 2,728 |
| Sign Permits | 91 | 101 |
| Inspections | 39,845 | 42,334 |
| <u>Commercial</u> | | |
| New Buildings | 14 | 4 |
| Remodel | 239 | 264 |
| Fees Collected | \$1,605,045 | \$1,521,178 |

The Building Division's area of responsibilities include the following Commonwealth of Massachusetts regulations: 780 CMR the State Building Code, 527 CMR the Wiring Code, 248 CMR the Plumbing & Gas Code, 521 CMR the Architectural Access Board (Accessibility Code), Old Kings Highway Regional Historic District and the Town of Barnstable's local ordinances including: the Town of Barnstable Zoning Ordinance, Hyannis Main Street Waterfront Historic District Commission.

The Division conducted over 39,000 inspections, issued 10,440 permits and more than 15,000 citizens were assisted by members of our staff at the counter at 200 Main Street. We also processed dozens of Site Plan review applications and conducted Site Plan review meetings twice weekly in FY2020.

I would like to thank the public, the Town Manager's office, the Town Council, our sister agencies for their incredible support throughout the year. I would especially like to thank the Building Division staff for their diligence and hard work throughout this year.



Respectfully submitted,

Brian Florence, CBO
Building Commissioner



DO NOT
FEED
THE
WATERFOWL
VIOLATORS
SUBJECT TO
\$ * FINE

PURPOSE STATEMENT

To provide community and environmental health protection services so that citizens and visitors may enjoy a safer and healthier environment.

Fiscal Year 2020 Major Accomplishments

- Issued 4,555 permits and collected fees totaling \$415,590.
- Public Health Division staff responded to more than 984 inquiries concerning questions about MA DPH issued requirements, guidelines, protocols, and recommendations for operations at various venues (affecting business operations, gatherings and special events) during the COVID 19 pandemic.
- During fiscal year 2020, our Public Health Nurse and our small team of contract nurses contacted 376 patients who were newly diagnosed with COVID-19 in order to conduct contact tracing, issue strict isolation orders, order quarantines, and to follow-up on a regular basis in an attempt to control the spread of COVID-19.
- Investigated and responded to 701 health-related complaints during fiscal year 2020. Professional staff responded to rubbish, housing, hazardous waste, sewage, food, and other types of health related complaints received (many received by telephone anonymously) within 24 hours of receiving each complaint.
- Provided influenza vaccinations during three public clinics. Due to pre-planning and the efficiency of nurses, volunteers, and Public Health Division staff, Town of Barnstable citizens were quickly assisted at the clinics, with less than three minute waiting times. Handicapped citizens received vaccinations at our drive-through service area at the St. George Greek Orthodox Church Community Center while remaining inside their vehicles. These vaccines provide lifesaving protection to the chronically ill and other vulnerable persons in the community.
- Reviewed and approved 2,190 building permit applications involving the construction of new homes, commercial buildings, sheds, additions, alterations, remodeling work, and demolitions.
- Issued 442 disposal works construction permits during fiscal year 2020.

A SAFER AND HEALTHIER BARNSTABLE Number of Complaints Received and Investigated:

| | 2020 | 2019 |
|-------------------------------------|-----------|-----------|
| Refuse (Rubbish, garbage) | 98 | 80 |
| Article II (Substandard Housing) | 145 | 127 |
| Overcrowded Housing | 21 | 15 |
| Title V (Sewage) | 16 | 14 |
| Food Establishments | 109 | 95 |
| Hazardous Waste (spills, leaks) | 27 | 28 |
| Public Swimming Pools | 12 | 6 |
| Motels | 20 | 17 |
| Horse Stables (manure, odors) | 11 | 4 |
| Water Bodies | 1 | 1 |
| Stagnant Water / Outdoor Storage | 19 | 8 |
| Covid 19 Complaints | 185 | 0 |
| Misc. (body art, fuel tanks, camps) | <u>37</u> | <u>32</u> |
| Total | 701 | 427 |

Building Permit Applications Reviewed and Approved:

| 2020 | 2019 |
|-------|-------|
| 2,190 | 2,405 |

Disposal Work Construction Permits Reviewed and Approved:

| 2020 | 2019 |
|------|------|
| 442 | 449 |

Communicable Diseases:

| 2020 | 2019 |
|-----------|------|
| Total 371 | 345 |

Fees Collected During

| 2020 | 2019 |
|-----------|-----------|
| \$415,590 | \$422,912 |



Respectfully submitted,

Thomas A. McKean, RS, CHO



**MARINE AND
ENVIRONMENTAL
AFFAIRS**

PURPOSE STATEMENT

To provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck; and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.

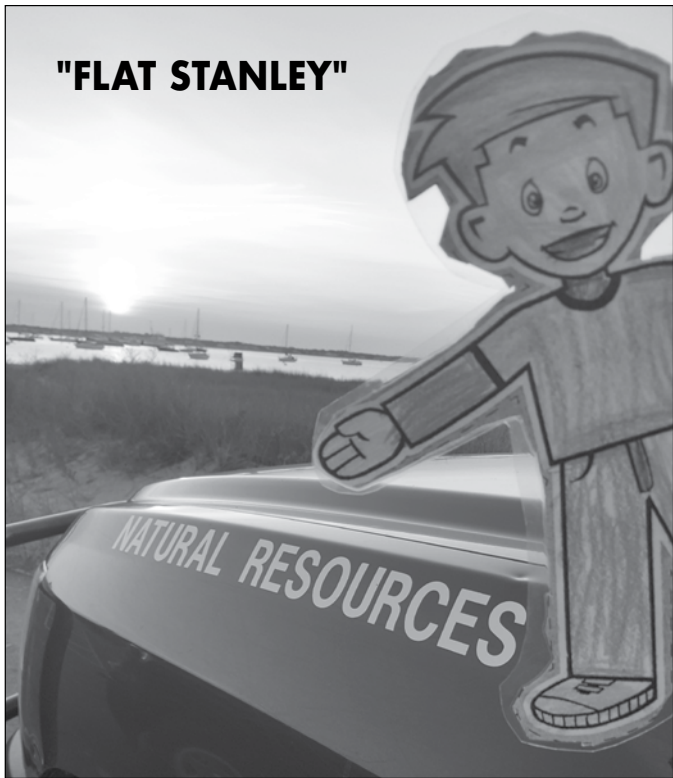
MARINE & ENVIRONMENTAL AFFAIRS DEPARTMENT

PROTECT, PRESERVE AND PROMOTE USE OF OUR NATURAL RESOURCES AND WATERWAYS



FY 2020 MAJOR ACCOMPLISHMENTS

- Harbormaster staff attended National Association of State Boating Law Administrators (NASBLA) training.
- Harbormaster staff created Online Database for renewals and daily reports.
- Harbormaster staff modified operations and built touchless pay systems at Town managed boat ramps and Town Marinas.
- Participated in a Massachusetts Department of Environmental Protection Geographical Response Plan Testing Exercise. This Exercise simulates a marine oil spill and provides first responders hands on training how to respond to such an incident.
- Participated in a Cape Cod Marine Regional Security Training Council.
- Created Pilot Transient Mooring Program.
- Worked in collaboration with the Department of Public Works (DPW) to complete Phase II of the Dead Neck Sampson's Island dredge project.
- Participated in a Holiday Toy Drive (Stuff-a-Boat) to support Cape Cod Military Support Foundation.
- Hired a new Harbormaster and Deputy Harbormaster.
- Started Phase II of the Hyannisport mooring reconfiguration.
- Worked with Natural Resource Shellfish staff to continue FLUPSY (floating upweller system) at Barnstable Harbor Marina.
- Continued with our Private Aids-to-Navigation upgrade program.
- Continued to work with Barnstable Clean Water Coalition to install floating upweller for educational purposes at Gateway Marina.
- Completed Hardscape Project at Prince Cove Marina.
- Continued to work with DPW on Stormwater projects in the Three Bays Area.
- Completed Dredging Blish Point Boat Ramp.
- Participated in multi-agency Town of Barnstable Emergency Hurricane preparedness plan.
- Continued to work with students from Saint John Paul II High School for water quality testing at Bismore Park Marina and Gateway Marina.
- Deployed and maintained five (5) shark receivers provided by Dr. Gregory Skomal, Massachusetts Senior Fisheries Scientist.
- Harbormaster staff cleaned up and reorganized small vessel storage offsite facility.
- 85 animal bites.
- 291 verbal warning and 75 citations issued for animal related enforcement.
- Launched incident tracking software for the Animal Control Program. This new software tracks our callouts and incidents so that a simple search on a name, address, or pet name renders a comprehensive summation of our interactions with that individual/pet. Searchable data includes dog license information, dog bites, barking complaints, Town Manager Dog Orders, and enforcement efforts such as verbal warnings and citations.
- Winter 2019, submitted an updated Habitat Conservation Plan (HCP) to the state Natural Heritage & Endangered Species Program (NHESP) to include more coverage and activities in order to enhance our abilities to provide recreational access for patrons while still protecting our endangered species.
- Spring 2020, responded to the on-going COVID-19 pandemic through the incorporation of new policies, guidelines and adherence to State mandates while allowing as many recreational opportunities as possible to the public and ensuring both staff and patron safety.



"FLAT STANLEY"

- Increased safety measures through the installation of a radar speed sign on Sandy Neck Road, new signage and increased visibility for pedestrian crossing at the Sandy Neck Gatehouse.
- Fully implement an RFID (Radio Frequency Identification) system for Off Road Vehicle (ORV) permits to better enhance tracking, safety, enforcement, processing and statistics for ORV beach use.
- Reviewed 2019 incident data and using our Sandy Neck Safety Improvement Solutions guidelines implement management changes to improve patron and staff safety for the 2020 summer season.
- Continue invasive species removal from Sandy Neck freshwater wetlands as well as within the Great Marsh.
- Held a Commercial Shellfish lottery and issued two (2) new permits.
- Increased non-resident permit sales.
- Implemented change in regulations to accommodate sales of shellfish permits to Veterans as required by the Brave Act.
- Led 64 shellfish volunteers to complete 364 hours on shellfish projects.
- Held three (3) 'Learn to Shellfish' classes which were very well attended.
- Brushed and cleared obstructions to fish passage from all Town herring runs, extensive work done in the Centerville River to accommodate migrating adults during high water levels and water velocities, work done

on Red Lily Pond to make fish ladder passable, continued efforts in the Marstons Mills River to ensure herring don't migrate into cranberry bogs.

- Assessment of eel grass habitat at four (4) locations in Nantucket Sound and investigated other potential monitoring locations.
- Planted 1,410,000 seed quahogs under 72 predator exclusion nets.
- Maintained 215 predator exclusion nets with roughly 4.3 million quahogs underneath.
- Moved 399.5 bushels of legal and seed quahogs to be harvested in the Three Bays Area.
- Completed first full season of custom FLUPSY (floating upweller system) for Barnstable Harbor and successfully grew oysters and quahogs.
- Completed 36 *Vibrio parahaemolyticus* compliance checks with Barnstable aquaculturists as required by Divisions of Marine Fisheries.
- Released 60 diamondback terrapins in the Headstart Program.
- Gave 25 educational wildlife talks to schools, local organizations, and non-profit agencies.
- Continued surveillance of Town conservation and shellfish areas to deter illegal dumping and other Natural Resource violations.
- Successful installation of one (1) rainfall gauge located at Prince Cove to monitor precipitation amounts in real time.
- Implemented piping plover educational signage installations at Kalmus and Dowses beach to deter violations to the fencing and habitat of the nesting and brooding shorebirds.
- Installed a new osprey platform at Lombard Field, West Barnstable.

Projects or Initiatives, Upcoming

- Hyannis Harbor Bulkhead and Site Improvements.
- Town of Barnstable Comprehensive Dredge Permit.
- Continue with Hyannisport Mooring Reconfiguration.
- Update the Town Manager's Dog Control Regulations.
- Convert to on online "touch free" system for ORV permit sales and camping reservations.
- Improve and streamline Endangered Species monitoring through the implementation of a new digital data recording system.
- Update Sandy Neck Beach Rules and Regulations to address new issues and enhance public safety.
- Continue to adjust and respond to the on-going COVID-19 pandemic to ensure both staff/patron safety while adhering to state guidelines and providing recreational opportunities at Sandy Neck.
- Continue to work on moving forward with improvements and repairs of Marstons Mills flume.

- Working with Natural Resources Conservation Service (NRCS), Cape Cod Conservation District, Cape Cod Cooperative Extension, and Barnstable Clean Water Coalition on restoration of Mills River Herring run.
- Year 2 of Mill Pond West Barnstable River Herring Count Program- stocking and counting in 2020 were cancelled due to COVID.
- Potential expansion of eel grass habitat assessments with work towards habitat restoration.
- Continued assessment of herring runs to improve habitat, flow and access for river herring and sea run trout.
- Increase shellfish classes for all ages, adults and children.
- Revive aquaculture gear clean up initiative.
- Continue our educational wildlife talks and seminars with schools and private groups, which transitioned to online education as a result of the pandemic.
- Continue monitor osprey activity and work with Eversource and MA Audubon to install platforms in dangerous nesting locations.

Noteworthy statistics

**Note: numbers reported per 2020 permit season (unless otherwise noted).*

- Harbormaster staff responded to 489 calls for service. Increase in approximately 386% compared to 2019.
- Processed 2,300 mooring permits.
- Sold 442 Small Vessel Decals.
- Removed 100 gallons of trash from Barnstable Waterways.
- 1,167 names on 28 mooring waiting lists.
- Issued 100+ notification stickers for educational and enforcement purposes.
- 98 names on four (4) marina waiting lists renewed.
- Added one (1) slip holder to Gateway Marina [from the waitlist].
- Added one (1) slip holder to Barnstable Harbor Marina [from the waitlist].
- Marina Enterprise Program issued 136 slip contracts.
- Marina Enterprise Program processed 524 transient dockage payments.
- Blish Point Boat Ramp sold 1220 Daily Passes, and 130 Season Passes.
- Barnstable Pumpout Program disposed of 10,400 gallons of effluent.



- 3,217 off road vehicle permits sold for Sandy Neck Beach.
- 2,976 off road camping nights sold.
- Plovers on Sandy Neck: 46 pairs, 60 eggs hatched, 48 chicks fledged.
- Diamondback Terrapins on Sandy Neck: 272 nests (record breaking!).
- 2448 Resident, 355 Non-resident, 54 seasonal permits sold.
- 47 Commercial shellfish permits sold.
- Purchased 3.125 million seed quahogs.
- Cultured 832,076 cultchless oysters.
- Cultured 350 remote set oyster shellbags.
- Maintained 215 quahog nets with approximately 4.3 million quahogs.

Key Contacts:

Director of Marine and Environmental Affairs:
Derek Lawson: 508-790-6273

Director of Natural Resources / Sandy Neck Park Manager:
Nina Coleman, 508-790-6272/508-362-8300

Harbormaster:
Brian Taylor, 508-790-6273

Senior Natural Resource Officer/Shellfish Constable:
Amy Croteau 509-790-6272

Senior Animal Control Officer:
Charles Lewis 508-790-6274

<https://www.townofbarnstable.us/Departments/MarineEnvironmental/>

Respectfully submitted,

Derek Lawson
Director of Marine and Environmental Affairs

Nina Coleman
Director of Natural Resources / Sandy Neck Park Manager

Brian W. Taylor
Harbormaster









**PLANNING AND
DEVELOPMENT**

PURPOSE STATEMENT

Works to preserve the character of the seven villages and improve the quality of life for Town residents by developing and implementing comprehensive land use and infrastructure strategies while promoting consistent, current, and sustainable community and economic development practices through a commitment to citizen engagement and the interdisciplinary coordination of municipal departments.



For more information:
508-862-4678

Twitter @barnstable_planninganddevelopment

Instagram @barnstable_gmd

www.townofbarnstable.us/planninganddevelopment

The Department is comprised of six programs: Comprehensive Planning, Conservation, Community Development, Economic Development, Parking Management and Regulatory Review.

To learn more about Planning & Development please visit our web page www.townofbarnstable.us/planninganddevelopment. For additional information, please contact Elizabeth Jenkins, Director, at 508-862-4678 or elizabeth.jenkins@town.barnstable.ma.us. Jen Engelsen, Office Manager, jennifer.engelsen@town.barnstable.ma.us is also available to provide assistance at 508-862-4678.

This year brought many challenges to normal program delivery as a result of the COVID-19 pandemic. The Planning & Development staff successfully transitioned to a remote operation, with minimal disruption to normal scheduling or service delivery. Boards, Committee, and Commissions resumed meetings after a brief interruption, and staff continued to accept and process applications and schedule public meetings via a new Zoom format. As a result of the impact of the pandemic on local businesses, Economic Development staff put a focus on helping our small businesses through direct outreach, actively pursuing grant opportunities, partnering with local business organizations, including the Hyannis Main Street Business Improvement District (BID) and Love Live Local to develop new and safe ways to bring people downtown. Planning & Development staff worked with an interdisciplinary Town of Barnstable team to shape the look and function of Main Street by closing one lane, expanding the public realm to accommodate outdoor dining and retail, and providing new wayfinding that emphasized public health. Our Arts & Culture program continued the HyArts Artist Shanty program, making operational adjustments and providing much-needed support for the local arts community during the pandemic. The Parking program transitioned to touchless service and enhanced online opportunities that balanced customer service expectations with convenient remote access to staff and services.

COMPREHENSIVE PLANNING

Comprehensive Planning identifies, analyzes and plans for long-term needs related to residential, commercial, and economic development, the preservation and enhancement of natural and historic resources and the provision of

adequate public facilities and infrastructure.

Accomplishments for the year and ongoing projects include:

- Hyannis Housing Rezoning Project: Drafted updated zoning for the Downtown Hyannis Growth Incentive Zone to promote housing production that respects traditional form and community character, expands permitted uses, and is accessible and understandable to public.
- Chapter H Application: Worked with the Cape Cod Commission to raise Industrial Service & Trade Areas in support of business growth and relocation
- Opportunity Zone Academy: In collaboration with the LOCUS/Smart Growth America, developed capacity and marketing for Hyannis' Opportunity Zone to promote sustainable investment
- Transformative Development Initiative (TDI) partnership: worked with the partnership, including the BID, Love Live Local, the Cape Cod Regional Transit Authority (CCRTA), local artists, cultural organizations, and developers, to manage economic development and placemaking projects and to set future priorities for Hyannis' East End
- Committee Support: Presented, supported, and collaborated with various Town Boards, Commissions, and Committees, and the Town Council on housing, planning and economic development priorities

For Comprehensive Planning information, please contact Elizabeth Jenkins, Director, at 508-862-4678 or e-mail at elizabeth.jenkins@town.barnstable.ma.us. Or visit the webpage www.townofbarnstable.us/ComprehensivePlanning/

CONSERVATION PROGRAM

The goal of the Conservation Program is to provide professional services to the Town of Barnstable and the Conservation Commission so that wetland resources will be protected and conservation lands managed. The Conservation Program serves the Conservation Commission through implementation of state and local wetland protection regulations and through development and implementation of land management plans for Town conservation areas. Conservation also supports an interdepartmental lakes and ponds program and promotes use, enjoyment, and education about the Town's conservation areas.

FY 2020 Major Initiatives

- Lake and pond restoration projects continued, battling against invasive aquatic plants in Long Pond and Lake Wequaquet in Centerville and Mystic Lake and Middle Pond in Marstons Mills.
- Wildfire Management project, a control burn at West Barnstable Conservation Area.
- Land management initiative continued, promoting use of conservation lands.

FY 2020 Major Accomplishments

- Treatment of Mystic Lake and Middle Pond in Marstons Mills and Long Pond in Centerville with Sonar, to combat the aquatic invasive species Hydrilla.
- Aquatic invasive species Fanwort control in Wequaquet Lake, Centerville by mechanical means.
- Removed aeration building and piping from Lovell's Pond, Marstons Mills. With DPW, restored area with plantings.
- Control burn at West Barnstable for wildlife habitat restoration and forest fire fuel reduction under a Mass Wildlife Habitat Management Grant award, 31 acres burned.
- Partnered with NEMBA to re-route a section of eroded trail through Old Jail Lane and a section of trail in Hathaway's Pond Conservation Area.
- Coordinated CoastSweep Beach Cleanup for the 20th year.
- Performed 385 site inspections/regulatory review for the Conservation Commission.

For more information please visit our website at townofbarnstable.us/departments/conservation/ or contact Darcy Karle, Conservation Administrator at (508) 862-4093 or email conservation@town.barnstable.ma.us.

ECONOMIC DEVELOPMENT

The Economic Development Program of the Department of Planning & Development works to

cultivate a healthy and vibrant environment for three main areas of economic development to occur and thrive: business development, tourism, and arts & culture. Economic Development staff work to strengthen the connection with the Planning and Housing programs, and to help guide the development and implementation of policy that: strengthens the local economy through balanced development; makes Barnstable a desirable place for businesses to expand and locate; enlivens commercial districts and our working waterfronts; promotes community identity through the development of coordinated marketing, branding, and place-making in the public realm; leverages wise public investment that results in community benefits, such as workforce housing, space for local businesses, accessible employment opportunities and new tax revenue to sustain Barnstable's vibrancy.

This year we replaced our Economic Development Specialist position with a new Marketing & Outreach Manager. This addition will allow the Economic Development Program to fortify its "boots on the ground" approach. In tandem with the Permit Coordinator's guidance through the regulatory process, the Marketing & Outreach Manager offers a resource for new businesses navigating the upstart process. The goals of this new position are to create a marketing campaign to attract new businesses, to do outreach to existing businesses so they maintain awareness of issues and have a place to go with questions and concerns, and to establish a direct line of open communication that engages our public and offers a resource that makes Barnstable the best possible place to do business.

At the operational level, Economic Development staff support a wide variety of initiatives that emphasize job creation and retention, along with investment in Barnstable's commercial areas, and assist local businesses in project permitting, locating expansion opportunities, business planning, and the search for grants and other funding sources. Strong partnerships with the Greater Hyannis Chamber of Commerce, Hyannis Main Street Business Improvement District, village business and civic associations, Cape Cod Chamber of Commerce, and the State Executive Office of Housing and Economic Development support Barnstable's position as the regional economic hub for investment opportunities leading to job creation and retention and strengthening the tax base.

Accomplishments for the year and ongoing projects include:

Small Business Grants: secured \$70,000 in grant funding from MassDevelopment and the Attorney General's Office that was then awarded to small, local, storefront businesses in Downtown Hyannis.

Local Rapid Recovery Program: received a technical

assistance grant through the Department of Housing and Community Development (DHCD) in collaboration with the BID, to build off previous work on a Hyannis Main Street Retail Market Strategy and develop a retail market analysis and positioning strategy that addresses the impacts of COVID-19 and identifies the retail mix needed for a thriving downtown given our particular demographics.

Expedition Blue Project: continued work with the Cape Cod Chamber of Commerce and CambridgeSeven Architects on the installation of exhibits that promote our marine-centered live/work/play economy.

Tourism Grant: Staff administers and monitors this grant in conjunction with the Greater Hyannis and Cape Cod Chambers of Commerce (recipients) and the Town Manager’s Office.

Tourism Mini-Grant program: Staff administers this grant, which provided \$7,000 in direct funding to local cultural organizations, civic associations, and non-profits to enhance tourism in Barnstable.

Cape Cod Culinary Incubator (CCCI): worked with the CCCI to develop a model to distribute food prepared in culinary classes at the Shared Commercial Kitchen to low income neighborhoods on the Cape to address food insecurity during COVID.

Business Outreach: Ongoing program that fosters and strengthens connections between Town government and local businesses, and keeps planning initiatives responsive to current business needs and trends.

Economic Development Incentive Programs: Provide support for businesses taking advantage of these programs, including Tax Increment Financing (TIF), designed to incentivize investment for development and redevelopment projects.

Business Resource Tools: Economic Development Updates and enhancement of the Business Barnstable brand and website.

For Economic Development program information, please contact Gloria McPherson, Planning & Economic Development Coordinator, 508-862-4701 or e-mail gloria.mcpherson@town.barnstable.ma.us or visit <http://www.townofbarnstable.us/EconomicDevelopment/> and <http://www.businessbarnstable.com/>

Arts & Culture

In alignment with state, regional and local organizations, the Arts and Culture Program operates within the Planning & Development (P&D) Department supporting P&D Economic Development goals. Arts and Culture are fundamental to community character, quality of life and economic development. Fostering the creative economy supports economic growth; contributes to the vibrancy of our villages; benefits local creatives; enriches resident and visitor experiences alike; and supports our

business community. The Town’s work to reinforce its identity as a cultural destination reinforces our community profile as a destination with a strong creative economy. Supporting the creative sector and facilitating artistic interactions, we see exponentially the energy and enthusiasm reinvested in our town and weaved arts and culture into the socio-economic fabric of our community. Impacts of our efforts include: consistent venues and steady revenue for local artists and artisans; a positive image for Hyannis as our town’s urban core; spontaneous partnerships between artists and local businesses; increased demand for more artist exhibit and work space; increase in private investments and infrastructure improvements; and strengthening collaborations with arts, cultural and business organizations.

A visit to artsbarnstable.com gives a thorough overview of Arts and Culture activities in all seven villages.

SPECIFIC ACCOMPLISHMENT:

Economic Development-Arts and Culture
FY 2020: July 1, 2019-June 30, 2020

Hyannis HyArts Artist Shanty program:

The artist shanty program provides affordable rental space for Cape Cod artists and artisans to work and sell at these “seaside studios”. The shanties offer prime visibility for creatives to work and sell in a beautiful setting. It is a tremendous opportunity with low financial risk, and potential to increase sales revenue from on-site transactions as well as other revenue streams from special commissions or invitations to be represented in other shops and galleries.

This incubator program was designed for the creative community to experience a setting and program like no other. The Town sets the table and the artists bring the meal! Artists supply everything and learn and improve business, marketing and selling skills. This program is about connecting creatives to one another, to the community and connecting visitors to our community as well as the literal connection of connecting the waterfront with Main Street, Hyannis.

- Season opening of the Hyannis HyArts Artist Shanty program during COVID-19 pandemic.

This Artist Shanty program aligns with the state cultural district goals to attract artists and cultural enterprises; encourage business and job development; establish the district as a visitor destination; enhance property values; and foster local cultural development.

This program meets Hyannis HyArts Cultural District goals to foster the creative economy, establish a ‘sense of place’ and citizen engagement.

- The artist shanties 2020 season was one of very few opportunities for the creative community to participate in this season as many festivals, fairs and other selling opportunities were cancelled due to the COVID-19 pandemic.
- The Town provided a safe and inviting environment for the artists and visitors to the area. The Gateway Greeters were on site frequently sanitizing common touch points and assisting visitors with parking and providing visitor information.
 - operational changes were place to mitigate exposure and outbreak risks
 - Implemented an aggressive social media program
 - weekly zoom meetings with artists to review protocols and policies
 - Consolidated program to one location
 - o 86 original participants with 46 participating on-site

All artists represented on ArtsBarnstable.com. To learn more about Arts & Culture please visit www.artsbarnstable.com or contact Melissa Chartrand, Arts & Culture Coordinator at 508-862-4767, or e-mail: melissa.chartrand@town.barnstable.ma.us

COMMUNITY DEVELOPMENT

Community Development staff supports efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable and administers the Community Development Block Grant, which supports community development for low and moderate-income individuals, households and businesses.

Housing

Community Development staff supports efforts to

encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable.

This fiscal year the Planning & Development Department initiated a number of incentive programs to encourage new residential growth in addition to assisting new residential development projects through the permitting process.

Accomplishments for this year include:

- **Downtown Rezoning:** Collaborated with Planning Program staff on grant writing and administration, and support for rezoning of Downtown Hyannis in support of housing production
- **Accessory Affordable Apartment Program:** Provided support to the Accessory Affordable Apartment Program including:
 - Monitoring of 126 units for compliance with program requirements
 - Administering the Community Preservation Act (CPA) loan program
- **Housing Incentives:** Administered the Housing Development Incentive Program.
- **Housing Choice:** Maintained Barnstable's status as a Housing Choice community.
- Monitored affordability restriction compliance for existing affordable homeownership and rental units.
- Ongoing evaluation of municipally owned parcels for housing development
- Updated the Subsidized Housing Inventory

To learn more about the Affordable Housing program please contact Arden Cadrin, Housing Coordinator, at 508-862-4683 or e-mail: arden.cadrin@town.barnstable.ma.us.



Community Development Block Grant

The Community Development Block Grant (CDBG) Program, funded by the U.S. Department of Housing and Urban Development (HUD) grant to Barnstable, supports community development for low and moderate-income individuals, households and businesses. CDBG funds provide affordable housing and expand economic development opportunities.

In FY 2020, the Town received \$286,135. These funds were used to create or preserve affordable housing units, direct financial assistance to home buyers, provide assistance to businesses in the downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA), support public facility and infrastructure improvements, and provide public services with or without a housing benefit. At least 70% of CDBG funds are allocated to benefit low- and moderate-income residents.

Accomplishments for this year include:

- Planning and program development for additional funding provided to respond to the COVID-19 pandemic
- Continued the Youth Scholarship Program that provided financial assistance for 62 youths to participate in various youth programs
- Senior Center Generator project is underway and expected to complete in FY 2020
- Renovations on Barnstable Housing Authority property

Our CDBG activity report can be found at townofbarnstable.us/departments/cdbg.

PARKING MANAGEMENT PROGRAM

Parking within our community plays a significant role in various capacities. The Parking Management Program is comprised of two different but complimentary programs: Parking Resources and Gateway Greeters. We strive to not only manage and implement objectives for on and off street public parking in the Town of Barnstable, but set an example of how parking can positively assist with economic prosperity through innovative technology, proactive solutions and exemplary customer service. This year’s program goal, keeping in line with the Town’s mission statement, is as follows:

“The goal of the Parking Management Program is to continue to consistently provide the highest level of services while positively assisting our residents and visitors alike through enriched customer services and efficient community parking management while promoting accessibility to the communities’ cultural and recreational resources as well as our downtown business districts.”

The office processes approximately 4,000 parking citations per year for violations within all of the 7 Villages including Bismore Park, Main Street, beaches, ramps, landings, commuter lot, and malls. We conduct approximately 700 hearings on appeals per year, and provide maintenance and collection services for parking

kiosks. We work closely with our data processing company on payments and data collection, and the Police Department on enforcement, and with the Registry of Motor Vehicles on ticket clearances, handicapped placards and updated laws and systems. In addition, the Parking Division supports the Town in other various capacities including virtual permitting, visitor services through the Gateway Greeter program, collaboration with DPW for improved parking management through new and/or updated signage and imprinting, collaborative efforts of Arts & Culture projects in parking areas.

2020 Short Term Goals

Parking Resources

- Continue interactive online campaign through updated website, utilization of available social media outlets and incorporating staff abilities in creating promotional material regarding current projects within the program.
- Explore ways to incorporate technology in the field to assist Parking Resource Officers
- Continue upgrading all town property and Handicap Space signage and markings
- Complete town wide parking signage assessment
- Continue to improve virtual permit process
- Continue to take advantage of the new resources the ticketing & citation processing system has to offer to enhance parking management
- Continue to improve Parking Management through education, research and analysis of problem areas and the creation of amendments for parking signage.

2020 Long Term Goals

Parking Management

- Continue to implement recommendations from Parking Study
- Adjust parking meters and rates to accommodate demands in various locations with greatest impact and congestion
- Continue to develop and strengthen support for Municipal Airport and other town departments
- Gateway Greeters

2020 Accomplishments

Parking Management

- Initiated mobile payment processes at kiosks to assist in mitigating the spread of COVID-19 with directional wrappings of the kiosks and new signage.
- Modified Operational Standards for parking management to meet new COVID safety standards
- Enhanced efforts to manage parking prior to the commencement of issuing parking violations through issuance of Parking Warnings.

| Parking Management | FY2020 | FY2019 | FY2018 |
|------------------------------|---------------|---------------|---------------|
| # of tickets processed | 3,517 | 5,779 | 5425 |
| # of parking hearings | 551 | 872 | 1642 |
| Parking Meter Receipts | \$296,702.55 | \$391,914.14 | \$383,824.44 |
| Ticket Receipts | \$2151,786 | \$216,937.70 | \$240,181.00 |
| Total Parking Clerk Receipts | \$448,488.55 | \$608,851.84 | \$624,005.44 |

- Assisted Recreation and Transfer Station with online permitting.

Gateway Greeters

- Completed the Ralph P. Bismore outdoor exhibit
- Completed an online Veteran Memorial Stone Tour
- Amended Visitor Center operations by a “take-out” window service
- Assisted with COVID safety precautions sanitizing Bismore Park tables, chairs, parking machines and other touch points.
- Assisted Arts & Culture Shanty Program in sanitizing Artist Shanties.
- Secured vendor contract to clean Bismore Comfort Station throughout the season
- Amended Discover Barnstable program into an interactive Journal of activities.
- Created a free “Kids Kit” offered at the Welcome Center
- Online live “assistant” chat box for webpage.
- Ability to sustain services with a delayed opening (June 21st) and thrive through a pandemic.

To learn more about Parking Management or the Gateway Greeters, contact or Mona Solmonte, Parking Program Manager & Transportation Coordinator at 508-862-4613 or mona.solmonte@town.barnstable.ma.us.

REGULATORY REVIEW

The Regulatory Review Program provides professional support to boards, commissions, committees, residents and the public. Through the permitting process, Regulatory Review staff ensures long-term planning goals are implemented. Regulatory Review staff provides general advice and assistance on day-to-day zoning, planning and

historic preservation matters to Town residents, businesses, and other Town agencies. Director Elizabeth Jenkins, Senior Planner Paul Wackrow and Principal Planner Anna Brigham provide this assistance, along with Administrative Assistants Carol Puckett, Erin Logan, and Karen Herrand.

Accomplishments for the year and ongoing efforts include:

- Remote Board, Committee, Commission Support: Moved all Board, Committee, Commission work to a remote format and updated all internal operations to continue accepting, processing, and scheduling applications with little delay and touchless service to members, applicants, and the public.

To learn more about Regulatory Review, contact Anna Brigham, Principal Planner at 508-862-4682 or e-mail anna.brigham@town.barnstable.ma.us.

The Planning & Development Department supports the following regulatory and advisory Boards, Committees, and Commissions. Please see their individual annual reports for more detail.

- Barnstable Historical Commission
- Conservation Commission
- Housing Committee
- Hyannis Main Street Waterfront Historic District Commission
- Land Acquisition and Preservation Committee
- Planning Board
- Old Kings Highway Historic District Committee
- Zoning Board of Appeals/Accessory Affordable Apartment Program



Respectfully submitted,

Elizabeth Jenkins, AICP
Director





**BARNSTABLE
MUNICIPAL AIRPORT**

PURPOSE STATEMENT

To provide a safe and convenient air travel experience and offer high quality aviation activities/businesses to the citizens of the Town of Barnstable, the Cape Cod region, and the Commonwealth of Massachusetts. As a non-hub primary airport and a major transportation facility for Cape Cod, our goal is to foster local economic growth and to ensure that the airport remains an integral part of the regional transportation plan in an effort to meet

CONVENIENT AIR TRAVEL



AIRPORT PROGRAM:

The Barnstable Municipal Airport serves as a distinct commercial transportation hub for the residents of the Town of Barnstable and Cape Cod by meeting the regional demand for air transportation (both commercial and private transportation). For some, it provides very affordable and economic travel opportunities to/from Hyannis and other major destinations across the country, and yet for others, the airport provides a much-needed mode of travel to and from the Islands of Nantucket and Martha's Vineyard. This includes travel, tourism, and commuting opportunities for a large professional labor force. Barnstable Municipal Airport connects residents to worldwide markets and destinations, sustaining Cape Cod's rapidly expanding population and business community and welcomes visitors to Cape Cod, a world-renowned tourist destination.

Barnstable Municipal Airport is a vital link to the regional, national, and international markets that drive our emerging economy. As documented in the Massachusetts Department of Transportation (MassDOT) Aeronautics Division CY2019 (FY2020) Economic Impact Analysis, the Barnstable Municipal Airport, in conjunction with its tenants and associated businesses, provide employment opportunities for 1,724 people, with an annual payroll in excess of \$73.8 million and a regional economic output in excess of \$157.2 million. In addition to the 24 airport employees that operate the facility, the Airport is also home to over 65 businesses/private users, with Cape Air, Atlantic

Aviation (formerly Ross Aviation), Griffin Avionics, the Federal Aviation Administration (FAA), and the Transportation Security Administration (TSA) making up the bulk of employees on the airfield.

FY 2020 MAJOR ACCOMPLISHMENTS:

In FY2020, the Airport was well underway in the development of new business strategies. With the advent of the 2018 Airport Business and Marketing Plan, the Airport began to modify its business approach and implemented a number of modifications in FY2020; with four major goals that include: maximizing general aviation activity at the Airport, diversify airport revenue streams, becoming a regional air transportation leader, and enhancing the airport image and branding; the airport was able to grow and diversify. Even with the pandemic hitting the United States in January 2020, the airport was still able to complete various tasks in FY2020 with airport accomplishments as follows:

- Leveraged over \$1.9M in grant funding to implement various airport safety, improvement and economic development projects.
- Implemented a number of environmental enhancements that help reduce environmental impacts, help offset carbon emissions and to do our part as environmental stewards and stakeholders within the community such as:
 - Installation of rooftop solar on one of our tenant buildings
- Implemented a number of Airport Business Plan and Marketing Plan goals, objectives, and tasks including:



- o Redevelopment and update of the Airport Master Plan; a comprehensive study of the facility that describes the short-, medium-, and long-term development plans to meet future aviation demand. *(meets maximizes general aviation activity at the Airport, diversify airport revenue streams, become a regional air transportation leader, and enhance the airport image and branding)*
- o Welcomed a new airline to the Airport family, Southern Airways Express *(meets becoming a regional air transportation leader)*.
- o Installed more rooftop solar on a tenant leased facility *(diversify airport revenue streams and enhancing the airport image and branding)*.
- o Held virtual meetings with non-aviation entities to diversify the airport’s revenues *(meets diversify airport revenue streams)*.
- o Continuing to collect non-aviation related revenues from the airport’s 6.669 megawatt (DC) ground mounted solar photovoltaic array. Revenues continue to exceed minimum annual guaranteed levels *(meets diversify airport revenue streams)*.

STATUS ON PERFORMANCE:

The Airport’s top six (6) revenue generators include those outlined below with jet fuel sales increasing significantly in FY2020 as corporate travel increased nationwide as a result of the pandemic. The revenues below highlight revenues generated for the airport that assists in diversifying its revenues.

| Account Description | Original Appropriation FY2020 (Revenues) | YTD Actual FY2020 (Revenues) | Percent Revenue Generator of Actual Budget |
|-----------------------------------|---|-------------------------------------|---|
| Total Budget Revenues | \$8,041,243.00 | \$8,181,322.13 | |
| Jet Fuel | \$4,080,000.00 | \$3,991,186.58 | 48.7% |
| Land Lease – Non- Aviation | \$1,479,697.00 | \$1,994,918.46 | 24.3% |
| Landing Fees-Aviation | \$471,000.00 | \$466,603.90 | 5.7% |
| Rental Car Concessions | \$360,000.00 | \$429,030.16 | 5.2% |
| Land Lease Rental | \$370,377.00 | \$411,768.12 | 5.0% |
| Renewable Energy Credits | \$340,650.00 | \$372,047.38 | 4.5% |



Respectfully submitted,

Katie Servis
Airport Manager

Matthew T. Elia
Assistant Airport Manager

John T. Griffin, Jr., Chairperson
Elizabeth Young, Vice Chairperson
Norman Weill, Clerk
Wendy Bierwirth, Commissioner
Bradley J. Bailey, Esq., Commissioner
Jim DellaMorte, Commissioner
Zach Lesinski, Commissioner



**BOARDS, COMMITTEES
AND COMMISSIONS:
TOWN**

2020 MEMBERS

Commissioners:

- John T. Griffin, Jr., Chairperson
- Elizabeth Young, Vice Chairperson
- Norman Weill, Clerk
- Wendy Bierwirth, Commissioner
- Bradley J. Bailey, Esq., Commissioner
- Jim DellaMorte, Commissioner
- Zach Lesinski, Commissioner
- William Marasco, Yarmouth Representative
(non-voting)



A seven member Airport Commission appointed by the Barnstable Town Council creates policy for the Airport while Management implements various programs and manages the day-to-day operations of the facility. Under the provisions of the General Laws of Massachusetts, Chapter 90, Section 51, the Airport Commission has responsibility for the custody and care of the Airport for the Town of Barnstable and its citizens. The commission shall elect a Chairperson, Vice-Chairperson and Clerk. Commissioners are appointed for three year, staggered term and Commissioners execute policy, create programs, and appoint the Airport Manager. The Airport Manager shall be the executive officer of the commission; and may also appoint an assistant airport manager and other staff as necessary to run and operate the facility. The airport manager is responsible to the Airport Commission for the proper maintenance and operation of the airport and all facilities under his/her supervision.

The Barnstable Municipal Airport Commission meets in open and public session meetings at the Airport Conference Room in the Airport's main

terminal on the third Tuesday of every month, beginning at 4:00PM. Public participation and comment are both welcome and encouraged.

The Airport Commission is an active group, attending many airport related functions and community based events such as: Cape Cod Young Professional's Back to Business Bash, Southeastern Massachusetts Aviation Career Fair, Duffy Health Center Gala and Electric Car Show to name a few. It is always a welcomed addition to our community when we can open our doors and invite the community to experience events in a unique setting at the airport.

The Airport Administrative Office is located on the second floor of the main terminal building and may be contacted by calling 508-775-2020.



Respectfully submitted,

John T. Griffin, Jr.
Chairman





PURPOSE STATEMENT

The preservation of historic resources; the creation, preservation, and support of community housing; the acquisition and protection of open space; and the creation and restoration of recreational facilities in the Town of Barnstable.

2020 MEMBERS

| | |
|------------------|--------------------|
| Tom Lee | James Tenaglia |
| Vice Chair | Stephen Robichaud |
| Marilyn Fifield | Terry Duenas |
| Clerk | Farley Lewis |
| Deborah Converse | Katherine Garofoli |

COMMUNITY PRESERVATION COMMITTEE

PRESERVING OUR COMMUNITY

In Fiscal Year 2020, the Community Preservation Committee (CPC) approved and recommended a total of nine projects to the Town Council, through the Town Manager, for appropriations totaling \$4,178,860 for Historic Preservation, Open Space and Recreation, and Community Housing were among the projects for which funding was approved and appropriated.

Community Preservation Act (CPA) Open Space/Recreation funds in the amount of \$162,180 was approved by the CPC and appropriated by the Town Council for the rehabilitation of Barnstable Hollow Field. This funding request by Town of Barnstable Department of Public Works (DPW) included the removal of deteriorated player benches, perimeter fencing, backstop, flagpole and guard rails. The underutilized baseball field has been transformed into a multi-use greenspace for a variety of events, functions, and user groups. Improvements included regrading of the site, removal of the old infield, installation of loam, irrigation system, grass, fencing, wood-faced guard rails, handicap persons accessible entrance, picnic tables, and other miscellaneous materials. Rehabilitation of this field is consistent with the Barnstable Comprehensive Field Study and construction was performed under the direction of the Department of Public Works.

| | |
|--|---------------------|
| Barnstable Hollow Field – Rehabilitation of an Existing Town Field – Open Space/Recreation | \$ 162,180 |
| Annual Report Archive – Preservation and Restoration of Town Records – Historic Preservation | \$ 136,055 |
| Paine Black House – Restoration of a Town Historic Resource – Historic Preservation | \$ 177,078 |
| Unitarian Church – Historic Preservation and Restoration - Historic Preservation | \$ 134,281 |
| Affordable Housing Growth & Development Trust – Creation and Support of Community Housing | \$ 2,500,000 |
| West Barnstable Community Building– Restoration and Preservation of a Town Historic Resource | \$ 169,266 |
| MidPoint Apartments – Support for the Creation of Affordable Housing – Community Housing | \$ 400,000 |
| Orenda Wildlife – Acquisition of Open Space – Open Space/Recreation | \$ 425,000 |
| Olde Colonial Court House - Phase II – Restoration – Historic Preservation | \$ 75,000 |
| TOTAL | \$ 4,178,860 |

The Property and Risk Management Division requested and was approved for CPA Historic Preservation funds in the amount of \$136,055 for the deacidification, preservation via encapsulation in Mylar, and binding of the original Town of Barnstable Annual Report volumes beginning with the year 1868 through 1994. Incidental to preservation of the original documents, the Annual Reports were scanned and digitized while the books were unbound. Digitization of these records allows wider access and searching capabilities for the public through the Town website and for staff by using keywords, saving measurable research time, while allowing the preserved original to be stored in a climate-controlled vault.

The Department of Public Works request for CPA Historic Preservation funds was awarded in the amount of \$177,078 for the final phase of restoration of the Paine Black House owned by the Town and listed on the State and National Historic Registers, with additional funding to be provided through the Capital Improvement Plan (CIP). This phase of work included interior door restoration; ADA

compliant bathroom; flooring; fireplace and chimney work, grading, seeking and access ramp to the Paine Black House. This community building will be used for smaller group meetings of the public.

The Unitarian Church of Barnstable requested CPA Historic Preservation funds in the amount of \$134,281 to restore portions of the main structure. This work includes the rebuilding or replacement of 33 windows; repair and renovate the church entrance including a front door with hardware; repair the granite wall and stairwell; replace the cupola on Warren Hall with a replica; install a dehumidifier and vapor barrier in the basement/crawl space; and, siding for Warren Hall. The total project cost was \$167,851 with 25% or \$33,570 contributed by the congregation. This historic building is listed in the National Register District and recognized by the Massachusetts Historical Commission as historically/architecturally significant. The church is used by a wide range of groups from the general public and the kitchen is used for meal preparation for the homeless.

The Affordable Housing Growth & Development Trust Fund Board (Trust) requested \$2,500,000 in CPA Community Housing funds to increase the availability of Community Housing in Barnstable by funding both programs and projects and initiating the same in a more proactive role. The Trust will fund a variety of projects such as: pre-development tasks such as feasibility studies on town-owned land; programs to assist first-time homebuyers, and gap funding to assist developers of Community Housing. Maintenance of this reserve fund allows the Trust flexibility to react to market real estate opportunities as they occur.

The Department of Public Works requested and was approved for an additional \$169,266 for replacement of failed metal windows with historic wood replicated windows at the West Barnstable Community Building. This additional funding allowed the Department to contract for the replacement with wood windows more in keeping with the original design of the building. The West Barnstable Community Building is listed on the National Register of Historic Places and is located in the West Barnstable Village Historic and Old King's Highway Historic Districts.

Orenda Wildlife Land Trust (Orenda) requested \$425,000 in CPA Open Space/Recreation funds for the acquisition of three wooded lots addressed 150 and 180 Great Marsh Road and 55 Hayes Road, Centerville, Map 210, Parcels 089/003, 089/004, and 089/002, totaling approximately 6 acres. Orenda raised \$75,000 of the total purchase price of \$500,000 with support of neighbors and local grants. The property will be owned by Orenda with a Conservation Restriction held by the Town of Barnstable which provides for future improvements to the property. Each of the three developable lots are located very near to Lake Wequaquet. Protection from development will protect the water quality of Lake Wequaquet and the wildlife that is native to the site. The property is a mature mixed hardwood forest that serves as a refuge to dozens of songbirds and wildlife and will be preserved as Open Space in perpetuity.



The Community Housing Project called “MidPoint Apartments” received CPA and Town Council approval for appropriation of \$400,000 in Community Housing funds in support of the creation of four (4) affordable deed-restricted residential rental studio apartment units within the 14 unit apartment redevelopment project located at 560 West Main Street, Hyannis, Map 269, Parcel 216. Three (3) studio units will be restricted at 80% Area Median Income (AMI) and one (1) studio unit will be restricted at 65% Area Median Income (AMI). The four (4) affordable studio rental units are to be held affordable in perpetuity.

The Tales of Cape Cod, Inc. was awarded Phase II funding for the restoration of the Olde Colonial Courthouse in the amount of \$75,000. The Olde Colonial Courthouse, located at 3046 Main Street, Route 6A, Barnstable Village, Map 279, Parcel 071, is a circa 1763 historically significant building that served as the Courthouse for Barnstable County. Tales of Cape Cod acquired the building in 1972 and began restoration. This Phase II funding is for the permanent restoration of the support structure of the first floor in the oldest part of the building. \$50,000 in matching emergency funds from the Massachusetts Preservation Projects Fund were also awarded for a Phase II project total of \$125,000.

For more information on the Community Preservation Act, the criteria used by the CPC for funding proposed projects and the application process, please visit the town website at:

<http://www.town.barnstable.ma.us/CommunityPreservation> or e-mail us at communitypreservationcommittee@town.barnstable.ma.us.



Respectfully submitted,

Lindsey B. Counsell
Chair

PURPOSE STATEMENT

Providing the Town Manager and Town Council with financial advice and guidance on the required areas as well as additional analyses and recommendations requested by the Town Council or Town Manager.

2020 MEMBERS

Ralph Krau, Vice-Chair
Hector Guenther, Clerk
John Schoenherr
Joseph Mladinich
Melanie Powers
Tracey Brochu

Staff Liaison:
Mark Milne
Nathan Empey
Councillor Liaison:
Paula Schnepf

The Comprehensive Financial Advisory committee (CFAC) is an appointed committee authorized to consist of nine members. As of June 30, 2020, there were seven appointed members and two vacancies. CFAC's responsibilities are expressly declared in the Town of Barnstable's Administrative Code, Chapter 241, Section 18. This code requires CFAC to provide financial advice:

- to the Town Council on the yearly operating budgets for all Town agencies, which include the school budget as adopted by the School Committee,
- to the Town Council and the Town Manager on matters of long range financial planning;
- and, to the Town Manager on the annual preparation of the Town's Capital Improvement Plan (CIP). CFAC also prepares a report to the Town Council on the Capital Improvement Plan and participates in public hearings for the review of the CIP.

In FY 2020, CFAC conducted regularly scheduled meetings and several other subcommittee meetings to provide the Town Manager and Town Council with financial advice and guidance on the required areas as well as additional analyses and recommendations requested by the Town Council or Town Manager.

HIGHLIGHTS OF THE YEAR'S ACTIVITY INCLUDE THE FOLLOWING:

1. CFAC was briefed by the Department of Public Works about the Comprehensive Wastewater Management Plan (CWMP) and the schedule of projects.

2. CFAC was briefed by Finance Director Mark Milne on the 30+ assumptions used to develop a funding plan for CWMP.
3. CFAC was briefed by Finance Director Mark Milne on the following issues: FY 2021 General Fund projections, FY 2020 tax levy shifting options, updates on the financial condition of the Town, funding requests from departments for FY 2021, re-evaluation for FY 2021 because of pandemic economic shutdown, re-evaluation of fiscal policy for FY 2022, re-evaluation, and financial policy review.
4. January – March 2020, met with the Department of Public Works, Schools, and Police to review their operating and capital improvement plans and priorities.
5. CFAC subcommittees reviewed and submitted reports to the Town Manager and Town Council on both the Capital Improvement Project (February 24, 2020) and the Operating Budget (June 25, 2020). The reports included comments on specific projects and recommendations.
6. Town Manager Mark Ells and Town Council President Paul Hebert approved a CFAC request to review the Town's proposed fiscal policy re-evaluation for FY 2022. CFAC reviewed and submitted its report to the Town Manager and Town Council in early July 2020.
7. Finance Director Mark Milne asked CFAC to examine the financial policy review that Town Council will use for FY 2022. CFAC began its discussions in early July, 2020.
8. For the second year, CFAC was invited as an observer at the Capital Improvement Projects Task Force Workshop.
9. CFAC was unable to meet from March 29 until late May, 2020 because of the COVID-19 lock down. This circumstance curtailed CFAC's usual meetings with departments about their budgets and priorities.

CFAC extends its appreciation to Mark Milne, Finance Director, and Nathan Empey, finance/Budget Analyst, for providing information, insights, and assistance in fulfilling our committee's responsibilities.



Respectfully submitted,

Lillian Woo
Chair

CONSERVATION COMMISSION _____
 PROTECTING OUR NATURAL RESOURCES

PURPOSE STATEMENT

To protect, promote, enhance, and monitor the quantity and quality of the natural resources within the Town, especially wetlands, wildlife, wildlife habitat, and water resources through planning, permitting, land management, regulation, restoration and public education.

2020 MEMBERS

Fat Piu (Tom) Lee, Chair
 Dennis Houle
 John Abodeely
 Scott Blazis
 Louise Foster
 Laurence Morin
 Peter Sampou



FY 2020 Major Accomplishments

- Reviewed and rendered decisions on 145 Notice of Intent (NOI) and Request for Determination (RDA) applications under the Commonwealth of Massachusetts's Wetland Protection Act (310 CMR 10.00) and Town of Barnstable's Wetland Protection Ordinances (Chapter 237) and local regulations (Chapter 701 to 711).

Additional information can be found at <https://www.townofbarnstable.us/boardscommittees/ConservationCommission/default.asp?brd=Conservation+Commission&brdid=8&year=2021>

| | FY2020 | FY2019 |
|--|-------------|--------------|
| Notice of Intent (NOI) | | |
| Approved | 88 | 108 |
| Denied | 0 | 0 |
| Total | 88 | 108 |
| Request for Determination (RDA) | | |
| Approved | 57 | 44 |
| Denied | 0 | 2 |
| Total | 57 | 46 |
| Certificates of Compliance | | |
| Approved | 86 | 85 |
| Denied | 5 | 0 |
| Total | 91 | 85 |
| Extension Permits | | |
| Approved | 21 | 25 |
| Denied | 0 | 0 |
| Total | 21 | 25 |
| Revised Plans | | |
| Approved | 23 | 22 |
| Denied | 1 | 0 |
| Total | 24 | 22 |
| Enforcement Orders | 36 | 21 |
| Citations | 10 | 1 |
| Administrative Review | 68 | 71 |
| Filing Fees | \$94,768.86 | \$104,454.75 |



Respectfully submitted,

Fat Piu (Tom) Lee, Chair
 Louise Foster, George Gillmore,
 John Abodeely Dennis Houle,
 Peter Sampou, Laurence Morin

PURPOSE STATEMENT

To advise and guide the Town of Barnstable and the general public regarding issues of accessibility in accordance with the Americans with Disabilities Act and the Massachusetts Architectural Access Board. In addition, the Barnstable Disability Commission provides information and referral services to residents.

2020 MEMBERS

| | |
|----------------|------------------|
| Chris Bartley | Tammy Cunningham |
| Linda McKinney | (Staff) |
| Sheila Mulcahy | Paul Hebert |
| Steve Spillane | (Liaison) |



- Provided TOB Structures & Grounds Division with \$7,100 in funding towards the construction of a new handicapped accessible ramp at Dowses Beach.
- Amended the Barnstable Disability Commission ByLaws.
- Provided information and referral services to residents.
- Conducted ongoing projects to benefit the disabled community.
- Worked with TOB departments to provide access to public areas and programs.
- Assisted businesses on disability access.
- Commission Chair Marc Brunco resigned in March 2020 as he moved out of town.
- Former Commission Chair Sheila Mulcahy was elected Commission Chair in May 2020.
- Chris Bartley was appointed to the Commission in May 2020.
- Commissioner Paul Logan was elected Commission Chair in June 2020.

ACCOMPLISHMENTS/INITIATIVES:

- Provided Cape Abilities with a \$22,000 grant for kitchen renovations resulting in a barrier-free environment.
- Developed a “Toolkit” on Commission website with numerous informative resources.
- Provided five (5) \$1,250 scholarships to Barnstable residents graduating from Barnstable High School, Sturgis Charter Public School, and Cape Cod Technical High School along with students continuing their education at Cape Cod Community College in the Project Forward Program.
- Funded portable accessible restrooms for summer season at two Town of Barnstable (TOB) beaches (Covell’s Beach and Loop Beach) and at the Gary Brown Boat Ramp.
- Prepared and posted first set of Disability Awareness Outreach Campaign posters in TOB buildings publicizing the need for cross sectional inclusiveness for persons with disabilities.
- Voted to allow commissioners to remotely participate in meetings as allowed by state law.
- Improved communications with TOB departments and increased collaboration via meetings, trainings, site surveys, etc.
- Successfully transitioned in-person monthly meetings to online audio and videoconferencing via Zoom application software.
- Conducted a review of ramps and detectable warnings in Barnstable Village.
- Collaborated with TOB Highway Division in surveying and evaluating town parking lots for compliance on disabled parking space signage.

For More Information:

- Paul Logan (Commission Chair), 508-862-4914; bdc@town.barnstable.ma.us;
- www.townofbarnstable.us/DisabilityCommission/
- Meetings are held the 3rd Wednesday of each month at the Hyannis Youth & Community Center. Meetings begin at 10:00 AM and all are welcome to attend. Keep informed of meeting schedule changes by visiting www.townofbarnstable.us/DisabilityCommission/



Respectfully submitted,

Paul Logan
Chair



PURPOSE STATEMENT

To serve as the liaison between Barnstable Golf and the Town Manager and be an advisory arm to the management of the town's two golf courses.

GOLF ADVISORY BOARD SUPPORTING THE BARNSTABLE GOLFING COMMUNITY



MAJOR ACCOMPLISHMENTS JULY 2019 – JUNE 2020

- Developed a recommendation for the Town Manager for 2021 rates which account for increased costs of organic fertilization and COVID-19 financial mandates.
- Supported the Golf Management team with their efforts to maintain a high quality program in the face of the impact of COVID-19 challenges.
- Supported the efforts of the Golf Management team to procure funds from the Community Preservation Committee which will reduce the Golf Division debt.
- Continued our work to help fulfill the Mission of the Town of Barnstable which calls for for the Town to “protect the quality of life” and to “respond to and anticipate the needs of our community.” In the face of the pandemic, the Golf Program continued to provide a much needed outlet for the physical, social, and emotional needs of our citizens.

MAJOR ACTIVITIES PLANNED FOR JULY 2020 – JUNE 2021

- Develop a recommendation to the Town Manager for the 2021 rates.
- Support the Golf Management team with their efforts of implementing an organic fertilization program.
- Initiate, if possible, efforts to organize a “volunteer” program within the pass holder group designed to support the Golf Program’s efforts to beautify both courses.
- Continue to offer a high quality program upholding the highest standards of state mandated cleanliness guidelines thus providing a much needed opportunity for the physical, social, and emotional health of our pass holders.

For Further Information:

Contact Person: Keith Hochstein, Committee Chair Person



Respectfully submitted,

Keith Hochstein
Chair



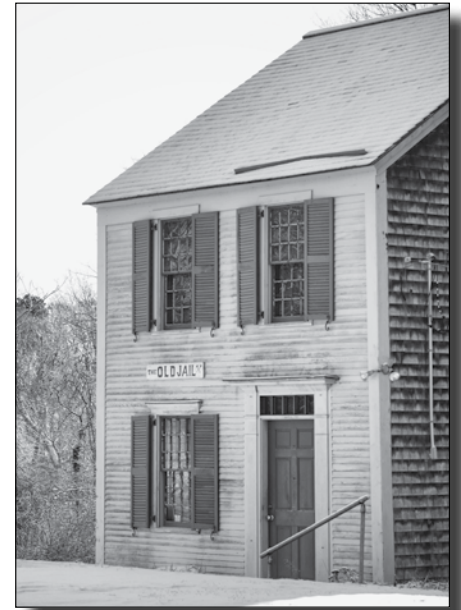
PURPOSE STATEMENT

To preserve and protect historical buildings and settings throughout the Town and to continue to inform and educate the public about Town history and its significance.

2020 MEMBERS

- | | |
|-------------------------------|---------------------------|
| Nancy Clark, Chair | George Jessop, AIA |
| Nancy Shoemaker Vice Chair | Cheryl Powell |
| Marilyn Fifield, Clerk | Frances Parks Jack Kay |

PRESERVING BARNSTABLE’S HISTORY



The Commission reviews applications for demolitions and partial demolitions of properties more than 75 years old, located outside of the Town’s two local historic districts, the Old King’s Highway Historic District and the Hyannis Main Street Waterfront Historic District. The Commission oversees inventories of historic properties and seeks to preserve significant properties. As part of the preservation program, the Town has 13 Historic Districts including six National Register Districts, plus 75 properties individually listed on the National Register. Significant changes or demolition of buildings listed on the National Register and contributing buildings located within a National Register District are also subject to review by the Cape Cod Commission.

Pursuant to Chapter 112 Historic Properties of the Code of the Town of Barnstable the Commission may hold a public hearing on the proposed demolition of a significant building more than 75 years old. If the Commission then further finds that the building is preferably preserved, a demolition delay of up to eighteen months can be imposed. This process allows the property owner time to incorporate the present building into new plans or find other individuals who would be interested in preserving the building.

In FY 2020 the Commission reviewed 25 such matters, reflecting the continuing strong real estate market in the Town of Barnstable. The Commission issued three (3) demolition delays during this year. We also voted in favor of the full demolition of five (5) structures. Additionally, we drafted three (3) letters of support for the digitization of the Town of Barnstable’s Annual Reports, the GB Holbrook House located at 10 Hyannis Avenue, Hyannis, as well as the Tales of Cape Cod. Our cases seem to grow more complex each year and we strongly encourage and appreciate the resident comments that help us evaluate local impact.

To this end, we continued to receive updates regarding the 2019 Survey and Planning Grant offered by the Massachusetts Historical Commission. This grant provided funding for a consultant to inventory approximately eighty structures within the Town of Barnstable which further aids our preservation efforts.

As always, we appreciate the staff support of the Planning & Development Department, and continue to be pleased by the efforts of the Administrative Assistant, Erin Logan, who brings her sharp mind and friendly personality to the Historical desk. Also, we look forward to working further with Director Elizabeth Jenkins.

One of the Commission’s saddest losses was the death of Elizabeth Mumford, a Hyannisport resident who inspired a renewed awareness of her community’s historic relevance with a website devoted to the village’s residents and activities as well as several presentations to the public which showed their development and its importance.

To learn more about Barnstable Historical Commission please visit: <http://www.townofbarnstable.us/HistoricalCommission/>



Respectfully submitted,

Nancy Clark
Chair

COTUIT
MEMORIAL
PARK



PURPOSE STATEMENT

The purpose of identifying the most pressing human services needs in our town and making recommendations to the Town to address those problems.

2020 MEMBERS

Robin Gunderson
Steve Xiarhos
Meaghan Mort

Carlos Barboza
Paul Hebert
Town Council Liaison

It should be noted that from March 2020- June 2020 that the committee did not consistently meet due to challenges presented due to the pandemic which also impacted membership and ability to onboard new committee members.

The Committee invited numerous guests to present and share information as it pertained to four specific areas that the committee determined would be the focus of its research as follows:

- Veterans suicide
- Recovery from addiction
- Mental Health First Aid (first responders)
- Food insecurity and food pantries

RESEARCH

Veterans support: Jocelyn Howard, clinical psychologist and Director of the Cape Cod Vets Center, explained the relative roles of the organizations serving veterans on the Cape, which can be confusing because they have similar names. The Center that Dr. Howard directs offers readjustment counseling to combat veterans regardless of their military discharge status, and also serves Gold Star family members. In general, the Vets Center is adequately funded but does not have access to flexible funds to provide activities for the veterans and their families, which is a regular need.

Food Insecurity: Brenda Swain, Falmouth Service Center; Kim Concra, Barnstable County Extension Service; David Sheinkopf, Cape Cod Synagogue; and Christine Menard, Family Pantry of Cape Cod; visited the committee over two meetings. We learned about the Cape Cod Hunger Network, the purpose of which is to communicate and collaborate across the Cape. Ms. Swain shared statistics about food insecurity, including 5,170 households and 20,080 individuals are food insecure in Barnstable County. In Barnstable, the pantries are small, largely because there are more social service agencies providing the services that are often provided by pantries on the lower and upper Cape. Also, there are nearby organizations in Yarmouth and Harwich and Barnstable residents travel to access them. For the Family Pantry in Harwich, 30% of pantry users are from the Town of Barnstable. Leaders of the large pantries encouraged involvement by the local pantries in Barnstable.

HUMAN SERVICES COMMITTEE IDENTIFYING PRESSING NEEDS

Recovery Support: Ginny Mercure of Gandara explained that Gandara offers peer-based Recovery Support Centers in four towns in Massachusetts, including Barnstable (Hyannis), where the Recovery Support Center is called PIER. They sponsor sober socials, sober events such as fishing trips and holiday celebrations, Recovery Fest, and Recovery Month events, and offer Recovery Coach services. Their needs are to expand their employment training program, and to address the common challenges of transportation, housing and jobs.

Mental Health Training for First Responders: Jacquie Lane, NAMI of the Cape and Islands, and Sgt. Jennifer Ellis, of the Barnstable Police Department (BPD), shared their efforts in promoting Mental Health First Aid (MHFA) training for community members, and Community Crisis Intervention Team (CCIT) training for police officers in the towns on Cape Cod and The Islands. Currently 55% of BPD officers are trained in MHFA, with 100% of Community Service Officers, dispatchers and SWAT team members trained. The goal is for 100% of BPD officers to be trained in MHFA, and 20% trained in CCIT, at least one on each shift. The challenge to departments in providing the training is the cost of overtime for the officer and then the officer's shift to be backfilled.

Aging in Place: Susan Loucks, Executive Director of Neighborhood Falmouth, reported that her group, and others like it (Nauset Neighbors) provide non-medical services to seniors who need assistance in their homes, and are largely volunteer operated. Neighborhood Falmouth (NF) has 130 members and the average age is 86. The budget is covered by membership fees and grants. At the beginning, the NF group planned to have a two-year start-up phase, and fundraises through family foundations and individual donations. Her advice on the first step in planning a program is to form a working group.

CONCLUSION

In reviewing the current state of these areas of concern the Human Services Committee has found that some of the identified need areas are being addressed through other committees and/or organizations. However, Food Insecurity continues to be an unmet need in the Town. The Committee will focus our work for the next year on assessing and addressing Food Insecurity in the Town of Barnstable.

The members of the Human Services Committee thank our Town for the opportunity to serve. We request the opportunity to meet and share information with you regarding these recommendations.

Respectfully submitted,

Scott Fitzgerald
Chair



PURPOSE STATEMENT

To maintain the scale, character and style of Downtown Hyannis through the preservation and promotion of historic characteristics of buildings and places.

2020 MEMBERS

David Sorensen
Vice Chair
Cecelia Carey
Clerk

David Colombo
Timothy Ferreira
Betsy Young
Jack Kay

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION (HHDC)

PRESERVING THE UNIQUE CHARACTER OF HYANNIS



Now in its twenty-fifth year, the Hyannis Main Street Waterfront Historic District Commission (HHDC) was created under MGL Chapter 40C and charged with implementing Chapter 112, Article III of the Code of the Town of Barnstable. The District Commission is committed to the revitalization of downtown Hyannis, the preservation of historic structures, and the enhancement of the unique character of downtown Hyannis and the Hyannis Inner Harbor. The Commission works to maintain the scale, character and style of the area through the preservation and promotion of historic characteristics of buildings and places under the guidance of the Secretary of the Interior's 'Standards for the Treatment of Historic Properties.'

HHDC is proud to continue participating in many positive changes in the District, including new construction, business expansion, building improvements through restorations and upgrades, public art installation, landscape improvements, energy efficient solar panel

installation and signage. The Commission continues working creatively with businesses in promoting the use of historic signage and symbols to create a welcoming experience for residents and visitors. Respect and appreciation of our historic architecture has given new direction to the adaptive reuse structures that enhance the presence of a diverse array of businesses, especially at the waterfront.

During Fiscal Year 2020 the Commission met 22 times and reviewed 37 applications. The following is a summary of the applications reviewed by the Commission from July 1, 2019 to June 30, 2020:

- 38 Total Applications Received
- 32 Applications Approved as Submitted
- 04 Applications Approved with Modifications
- 01 Application Disapproval
- 01 Withdrawn

The Commission would like to especially thank Marina Atsalis for her many years of service to the Commission, since its inception in 1996, and also Taryn Thoman, David Dumont and Jonathan Kanter for their service on this Commission, their knowledge and expertise will be greatly missed.



Respectfully submitted,

Cheryl Powell
Chair

INFRASTRUCTURE & ENERGY COMMITTEE

SUPPORTING A GREEN COMMUNITY

MAJOR ACCOMPLISHMENTS.

Green Community. The Infrastructure and Energy Committee (IEC) sent a letter to the Town Council recommending support of the Green Community (GC) initiative and the Town's efforts to move the application forward. In coordination with David Anthony, Director of Property and Risk Management, the IEC has pursued the State application for GC. The GC program includes technical assistance and funds for solar initiatives, municipal building energy reduction, municipal vehicle upgrades to more energy efficient vehicles, and an energy efficient building code (i.e. Stretch Code).

On February 10, 2020, Lisa Sullivan, the Southeast Regional Green Community Coordinator for the Massachusetts Department of Energy Resources (DOER), gave a presentation reviewing the purpose and process of the GC initiative. A grant from the State was awarded to the Town and Margaret Song of the Cape Light Compact was hired to create a database for a Municipal Energy Inventory including municipal building energy audits and an energy reduction plan. The advantage of the GC destination is State grant money will be available for energy reduction initiatives, which will save the Town energy costs for many years to come.

The committee notes and applauds the persistent efforts of David Anthony.



Respectfully submitted,

Peter Doyle
Chair

PURPOSE STATEMENT

To support the Green Community with acquiring assistance and funds to become more energy efficient.

Bottle Ban. IEC was and is in support of a plastic water bottle ban within municipal facilities. This was promoted by the group Sustainable Practices and the ban has been instituted within a number of Cape towns but not yet in Barnstable. This initiative will require a commitment to increase the infrastructure of refillable water bottle stations.

Recycling. Kari Parcell, Waste Reduction Coordinator for the Barnstable County Extension Service, presented an overview of the Cape's efforts to recycle.

On January 22, 2020, IEC members toured the Town Solid Waste Division operation.

Our impression was that it is extensive and well managed. Discussions continue around how to increase recycling and a subcommittee has formed to explore opportunities to increase composting, to reduce the weight and cost of this in our solid waste stream.

Climate Change. On June 19, 2020 we sent a letter to the Town Council advising support of the Barnstable Climate Action Network's Emergency Climate Change Resolution. The Town Council passed the resolution in November.

Air Quality. The committee was fortunate to receive the advice of Jane Ward who had an extensive career in public health. On September 14, 2020, the committee interviewed the DPW Supervisor of Structures and Grounds Steve Sundelin and Town Architect Mark Marinaccio in regards to Covid-19 and building ventilation. Through the efforts of these staff the Town was and is actively involved in this aspect of Covid mitigation. The IEC submitted a letter to the Town Council recommending best practices in municipal buildings regarding ventilation.

PURPOSE STATEMENT

The Land Acquisition and Preservation Committee (LAPC) reviews Conservation Restriction proposals prior to their presentation to the Town Council, targets parcels for open space acquisition, reviews and implements the Town’s Open Space and Recreation Plan, supports the Cape Cod Pathways, participates in the management of the Santuit Pond Preserve and reviews parcels of land proposed for acquisition when requested by the Town Council and/or the Town’s Community Preservation Committee.

2020 MEMBERS

- | | |
|--|---|
| Farley Lewis Vice Chair Tom Lee Phyllis Miller Steve Gould | Anne Rowland Janet Crystal Elissa Crowley |
|--|---|



LAPC, led by Tom Lee and with assistance from the Community Preservation Committee (CPC), created a Conservation Restriction Process Flowchart to track Conservation Restrictions (CR) as they proceed through local and state approvals. LAPC reviewed and approved conservation restrictions for a 9.51 parcel at 200 Communication Way, a 6.2-acre parcel located on Great Marsh Road, Centerville and a high priority parcel consisting of 15.96 acres located at 28 Falcon Road in West Barnstable. LAPC continued to monitor outstanding CRs known as Prince Avenue, Harju and Amaral and LAPC continued to push for the finalization and approval of the 27 acre Breeds Hill Road land swap.

LAPC spent a lot of time and effort updating the Open Space and Recreation Plan. The Commonwealth reviewed the Report and provided comments. LAPC assisted the Planning Department in responding to the Commonwealth’s comments. At fiscal year end, the Town was awaiting State approval of the Plan.

LAPC worked closely with Barnstable Land Trust (BLT) in helping to map out and identify challenges to the pathways. Several members of LAPC joined a BLT Pathways Committee.

LAPC invited Department of Public Works Director Dan Santos to explain the Town’s Comprehensive Wastewater Management Plan. Committee member Janet Crystal also educated the committee on mushrooms.

LAPC looks forward to a time, post COVID, that the Pathways Weekends can be reinstated. LAPC plans to update its charge and begin implementation of the approved Open Space and Recreation Plan during the coming fiscal year.

For more information, please visit www.townofbarnstable.ma.us/LandAcquisitionandPreservationCommittee.

We were pleased to welcome new member Douglas Payson. Jessica Rapp-Grassetti was the Council liaison until November 2019, when Kris Clark became Council liaison.

The COVID-19 pandemic created a number of challenges for the Committee. Despite having meeting time eventually forced to go virtual we were able to finalize the Santuit Management Plan, populate the Management team and hold one meeting in person. Working with the Commonwealth and Town of Mashpee, the Management Committee addressed algae blooms, repair of the fish ladder and dam, and cranberry bog reclamation.



Respectfully submitted,
Ann Canedy
Chair



PURPOSE STATEMENT

To promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places.

2020 MEMBERS

Carrie Bearse
Clerk
George A. Jessop, Jr, AIA

Lesley Wallace
Elizabeth McCarthy
Jeffrey Goldstein,
Alternate

The Old King's Highway Historic District Committee is the Town of Barnstable's delegation to the Old King's Highway Regional Historic District. Committee members are elected by residents of the District. The local Committee, along with the Regional Commission, seeks to promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places. The Committee is an advisory and regulatory committee of the Town, pursuant to the Old King's Highway Regional District Act, as established by the Acts of 1973, Chapter 470, as amended.

OLD KING'S HIGHWAY HISTORIC DISTRICT COMMITTEE

MAINTAINING HISTORIC BARNSTABLE

The Committee held 21 Public Hearings during which applications were reviewed and determinations made as follows:

| | |
|---|-----|
| Received | 172 |
| Approved Certificates of Appropriateness | 97 |
| Approved Certificates of Exemption | 51 |
| Approved Minor Modifications to Approved Certificates | 15 |
| Approved Certificates of Demolition | 9 |
| Denied | 3 |
| Withdrawals | 4 |

Applications are reviewed for their aesthetic appropriateness and setting, and to ensure that proposed construction is compatible with the architecture and the existing neighborhood and in keeping with the guidelines established by the Old King's Highway Regional Bulletin. The application review process involves submission and review of plans for new construction, alteration and/or demolition of structures within the District by the Committee with comments from applicants and other interested parties.

The Committee wishes to thank staff that assisted us, Erin Logan, Administrative Assistant; former Senior Planner, Paul Wackrow; and Building Inspectors Bob McKechnie, Jeffrey Lauzon, Ed Bowers, Jeffrey Carter, and Building Commissioner Brian Florence.

We look forward to continuing to work together in a spirit of cooperation with the residents of the Old King's Highway Historic District to maintain this link with the past that draws thousands of tourists annually to our truly Historic Route 6A.

To learn more about OKH please visit our webpage!

The Planning & Development Department provides support to the OKH. Please contact Erin Logan, Administrative Assistant, erin.logan@town.barnstable.ma.us or 508-862-4787 for more information.



Respectfully submitted,

Paul Richards
Chair

PLANNING BOARD

PLANNING FOR SMART GROWTH, PROMOTION OF A SUSTAINABLE ECONOMY

The Planning Board's role is to regulate land division and subdivisions within the Town; make recommendations to the Town Council with regard to changes in the Zoning Ordinance; and provide advice for comprehensive planning initiatives. The Planning Board also assists with the Barnstable Comprehensive Plan. In all their work the Board strives to conserve and protect its natural and man-made resources while supporting sustainable growth for our local economy. The Planning Board is the designated special permit granting authority for the Hyannis Village Zoning Districts and has a role in the creation of Regulatory Agreements in the Hyannis Growth Incentive Zone (the GIZ) in accordance with Chapter 168.

In May of 2020 the Planning Board promptly transitioned to remote meetings held via Zoom as a result of the COVID-19 state of emergency in the Commonwealth of Massachusetts. The Planning Board overcame subsequent challenges with remote participation including structuring public comment, adjusting to screen sharing for presentations, internet instability, and overall lack of experience for all with online meeting technology.

The Planning Board held 18 meetings during the 2020 fiscal year. The following is a summary of the Board's activities:

- Eight (8) Approval Not Required (ANR) plans were reviewed and endorsed by the Planning Board.
- Subdivision activity included five (5) lot releases, two (2) subdivision completions and one (1) subdivision modification.
- The Board held public hearings on four (4) proposed zoning amendments: a text amendment (Chapter 240 Zoning, Article II, Section 9) to remove seasonal restrictions on the erection of tents as temporary accessory structures to existing permanent businesses; a text amendment (Chapter 240 Zoning, Article VII) to modify the sign regulations to eliminate the location hardship requirement for A-Frame signs in the HVB District; a text amendment (Chapter 240-24.1.3, 240-1.11 and 240-103) to update and standardize requirements for exterior lighting in the HVB District; and a map amendment to expand the Ground Mounted Solar Photovoltaic Overlay District to include three (3) additional parcels.
- The Board considered four (4) applications for special permits in the Hyannis Village Zoning Districts. All four were granted.
- The Board held public hearings on two (2) regulatory agreements: a proposal at 268 Stevens Street in Hyannis

PURPOSE STATEMENT

To regulate land division and subdivisions; to make recommendations to the Town Council for changes to the Zoning Ordinance; and provide advice about comprehensive planning.

2020 MEMBERS

Jeffrey Swartz
Vice Chair
Patrick Foran
Clerk

Mary Barry
Stephen Robichaud
Aimee Guthinger
Robert Twiss

with Laham Management & Leasing for the redevelopment of a former automobile dealership into a car wash, two residential apartments and office space which was ultimately withdrawn; and a proposal at 451 & 467 Iyannough Road and 400 Barnstable Road in Hyannis with Airview LLC for the construction of two (2) new retail structures one of which will be a Walgreens Pharmacy.

- The Board approved one (1) scenic road application for Putnam Avenue in Cotuit.
- The Board also held public hearings with the Cape Cod Commission to discuss potential Downtown Hyannis Growth Incentive Zone design standards and infrastructure improvements as well as Development of Regional Impact thresholds in the industrial and service trade area.

We would like to recognize and thank Board Member Walter Watson for his service to the Board. The Board would also like to welcome newest member Robert Twiss.

The Board wishes to acknowledge Elizabeth Jenkins, AICP, Planning & Development Department Director, and Senior Planner Paul Wackrow, and Karen Herrand, Principal Assistant and the dedicated and professional Planning & Development Department staff for their service to the Board. The Board wishes to recognize and express our appreciation to Karen Nober, Town Attorney and her office for their service and assistance to the Board.

To learn more please visit <http://www.townofbarnstable.us/PlanningBoard/>



Respectfully submitted,

Steven Costello
Chair



DO NOT
FEED
THE
WATERFOWL

SANDY NECK BOARD

RECREATION FOR ALL



The Sandy Neck Board is a Town committee comprised of seven members who provide the Town Manager and Town Council with advice relative to Sandy Neck Beach Park for the purposes of conservation, economic sustainability, public use and education and research. In addition, the Board also provides policy guidance for all passive activities such as swimming, hiking, horseback riding, hunting, camping and fishing.

Of course, safety continues to be a key focus area for the board and the Sandy Neck Team. As a result of the pandemic, special policies were developed, based on state guidelines, to aid the staff in managing the safe usage of the facilities during this challenging time.

With Covid-19, this year presented a number of challenges for the Sandy Neck (SNK) team. Limitations on spacing on top of nesting bird restrictions created an extremely challenging season for the SNK staff. Thankfully the new app was extremely helpful in aiding communications and also important was the introduction of a reservation system for campers. The new system helped considerably in making the allocation of space on the beach as fair as possible. Although usage and revenue from both Barnstable and out of town residents has steadily increased over the last five years, this year, both the pandemic and nesting habits were not in our favor which resulted in lower ticket sales for the Off Road Vehicle (ORV) trail. The nesting activity presented challenges to Director of Natural Resources/Sandy Neck Beach Park Manager Nina Coleman and her team and they worked hard under their Habitat Conservation Plan (HCP) permit to open as much beach as possible, but ultimately our revenue was impacted negatively.

2020 MEMBERS

Ann Canedy
William Carey
Hank Farnham
Joe O'Brien
Bill Monroe

Tom O'Neill, Chair
Peter Sampou, Vice Chair

Council Liaisons:
Kris Clark
Gordon Starr



This change in conjunction with new policies targeted at beach behavior and the support of the Sandy Neck team and Barnstable police continues to help to improve the beach experience for users.

Erosion continues to be a threat to Sandy Neck both in terms of damage to the beach as well as the risk to beach park assets such as the septic system and parking lot. Unfortunately, sand placed on the beach in 2018 has now been significantly eroded by recent storms. Appropriations for new sand will be required to protect both the parking lot and septic system. For the past eight years, we have spent approximately \$60,000 per year for sand replacement.

Storms also did significant damage to the Gatehouse in 2018. There are now plans in place to study remedies to create a more protective location, however, these plans have been delayed due to the pandemic.

Managing the impact of the uncertainty inherent in the coastal environment continues to be the primary risk for Sandy Neck. Developing options for addressing this risk has been and will continue to be a key area of focus for the Board. We are committed to working in conjunction with the Town Manager and his team along with support from the Town Council and outside agencies to identify options for continued mitigation of this risk.



Respectfully submitted,

Tom O'Neill
Chair

PURPOSE STATEMENT

To act as the voice of the youth in the Town of Barnstable; we strive to advise the Town Council on matters of youth concern while actively advocating for and proffering the opinion of the youth throughout the Town of Barnstable.

2020 MEMBERS

| | |
|-----------------|-------------------|
| Connor Levesque | Morgan Contrino |
| Vice Chairman | Allianna Debarros |
| Lily Atwell | Brenden Dowling |
| Nina Barrette | Piper Hunt |
| Mark Beal | Luc-Andre Sader |
| Lily Beal | Jenna Schmidt |
| | Alexandra Stampfl |

MAJOR ACCOMPLISHMENTS:

7th Annual Community Substance Abuse Prevention Forum - The Barnstable Youth Commission hosted a presentation with Dr. Deb Ciavola, Officer David Downs, Officer Dennis Stampfl, and the Barnstable County Deputy Sheriff Department, in order to educate parents on how to start the conversation with their children on substance abuse prevention. We also gave examples of the consequences of drug use along with real images of the substances in use by teens. Outside we were able to have the Falmouth “Hidden in Plain Sight” trailer for parents to enter a mock teenage bedroom and learn about common hiding places for substances their children may be keeping from them and what some tools used for substance use, that parents may not look at as such.

4th Annual Youth Job Fair - The Youth Job Fair was attended by over 250 teenagers ages 14-17. Two, almost full, buses were sent directly from Barnstable High School to the Hyannis Youth and Community Center where the event was held, significantly increasing our numbers. The students were informed of the transportation opportunities offered by the Cape Cod Regional Transit Authority (CCRTA) along with the education to all on the child labor laws. There were over 30 businesses looking for workers and volunteers. Many found the workers they needed for the summer and were very satisfied with the turnout of attendees.

“Hidden in Plain Sight” Trailer - As the Youth Summit could not occur due to Covid-19 in the spring of 2020, we were left with some grant funds thanks to State Representative Will Crocker. We managed to gain permission to use the funds for the creation of a “Hidden in Plain Sight” Trailer that we have collaborated with the Barnstable Police to oversee its future use.

Visited the State House - A majority of the Youth Commission visited and toured the statehouse. We met with State Senator Julian Cyr and State Representative Will Crocker and had very thoughtful conversations with them. We thanked Representative Crocker for the generous educational grant funding he secured for our Substance Abuse Community Forum and Youth Summit.

MAJOR PROJECTS:

Community Substance Abuse Prevention Forum - The event was well attended and parents gained a lot of knowledge regarding substance abuse that we believe will help the youth of our town.

Hidden in Plain Sight Trailer - The trailer is still in development and will be ready for the Substance Abuse Prevention Forum in fiscal year 2022.

Youth Summit - It is a full-day event dedicated to teaching 7th graders how to make good choices as they move on to high school. Postponed till fiscal year 2021 due to Covid-19.

Youth Job Fair - We received significantly more attendees and businesses than in previous years. Our plan is to only grow the job fair in the future as we see it as a valuable resource for many in Barnstable and on Cape Cod.

One Love - A relationship abuse education workshop usually provided to the upperclassmen in the high schools. Postponed till fiscal year 2021 due to Covid-19.

4th of July Parade – The Youth Commission was honored to be the Grand Marshals of the 2019 4th of July Parade.

Website: <https://tobweb.town.barnstable.ma.us/boardscommittees/YouthCommission/>

While the year was interrupted with Covid-19 in the spring, I believe we were still able to make significant change and continue our efforts in advocating for the youth of the Town of Barnstable.



Respectfully submitted,

Lucas McCauley
Chair

ZONING BOARD OF APPEALS

GRANTING PERMITS

The mission of the Zoning Board of Appeals (“Board”) is to evaluate issues presented before it to maintain consistency with the Town’s Zoning Ordinance and the purpose of zoning: promote the health, safety, convenience, and general welfare of the inhabitants of the Town; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

The Board is a land use regulatory board of the Town. Created under MGL Chapter 40A, the Zoning Act, the Board hears and decides petitions brought by individuals and entities seeking land use relief as provided for in the Zoning Act and the Town’s Zoning Ordinance. It also hears and rules on appeals taken against the decisions of administrative officials of the Town with respect to zoning enforcement matters. The Board is delegated to act on behalf of all local boards and committees in reviewing and issuing comprehensive permits for affordable housing pursuant to MGL Chapter 40B, Sections 20 through 23, and for reviewing Accessory Affordable Housing comprehensive permits issued by the Board’s Hearing Officer.

During Fiscal Year 2020, the ZBA met 21 times and heard 52 petitions. The Hearing Officer, on behalf of the Board, held 7 public meetings under the Accessory Affordable Apartment Program (AAP), heard 19 cases resulting in three (3) comprehensive permits granted with conditions, one (1) denial, and 15 rescissions.

The Board would like to acknowledge and thank Planning and Development Department staff Elizabeth Jenkins – Director, Paul Wackrow - Senior Planner, Anna Brigham – Principal Planner, and Carol Puckett, Administrative Assistant, for their assistance to the Board.

To learn more about the Board please visit www.townofbarnstable.us/ZoningBoard

Staff Support: Elizabeth Jenkins, Director, Planning & Development Department, elizabeth.jenkins@town.barnstable.ma.us; Anna Brigham, Principal Planner, anna.brigham@town.barnstable.ma.us; Carol Puckett, Administrative Assistant, carol.puckett@town.barnstable.ma.us



Respectfully submitted,
Alex M. Rodolakis
Chair

PURPOSE STATEMENT

To evaluate issues presented to them for consistency with the Zoning Ordinance and the purpose of Zoning: to promote the health, safety, convenience, and general welfare of the inhabitants of the Town of Barnstable; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

2020 MEMBERS

| | |
|-------------------------------|-----------------------------------|
| David A. Hirsch Vice Chair | Todd Walantis Associate Member |
| Herbert K. Bodensiek Clerk | Mark Hansen Associate Member |
| Jacob Dewey Regular Member | Robert Twiss Associate Member |
| Paul Pinard Regular Member | |

The following is a summary of outcomes before the Board:

| VARIANCES | | | | |
|--|---------|-------------|-----------|-------|
| | Granted | Not Granted | Withdrawn | Total |
| Bulk Variances | 6 | | | 6 |
| Use Variances | 1 | | 4 | 5 |
| Other Variances | 1 | | | 1 |
| Signage | 1 | | | 1 |
| Modifications | 2 | | | 2 |
| SPECIAL PERMITS | | | | |
| | Granted | Not Granted | Withdrawn | Total |
| Nonconformities | 16 | | 2 | 18 |
| Other | 2 | | | 2 |
| Conditional Use | 4 | | 2 | 6 |
| Family Apartments | 4 | - | 1 | 5 |
| Modifications | - | - | - | - |
| COMPREHENSIVE PERMITS | | | | |
| | Granted | Not Granted | Withdrawn | Total |
| Comp Permits & Modifications or Extensions | - | - | - | - |
| OTHER POWERS | | | | |
| | Granted | Not Granted | Withdrawn | Total |
| Appeals of Administrative Official | - | 5 | 1 | 6 |
| ACCESSORY AFFORDABLE APARTMENT COMPREHENSIVE PERMITS | | | | |
| | Granted | Rescinded | Denied | Total |
| Comprehensive Permits | 3 | 15 | 1 | 19 |
| TOTAL | | | | |





REGIONAL ENTITIES

PURPOSE STATEMENT

The Cape Cod Commission was created by an Act of the Massachusetts state legislature in 1989. The Commission is charged with coordinating a balanced relationship between economic progress and environmental protection. "Keeping a special place special" describes the agency's mission to protect the region's unique qualities.

The 19-member appointed Cape Cod Commission board includes representatives from each of the 15 Cape Cod towns, a minority representative, a Native American representative, a Barnstable County Commissioner, and a Governor's appointee. The board is supported by approximately 35 professionals and an executive director.

This report represents broad areas of the Commission's work and responsibilities, highlighting several specific projects and initiatives.

Barnstable Member: Frederick Chirigotis
Executive Director: Kristy Senatori

Cape Cod Commission celebrates 30 years

The Cape Cod Commission was signed into law in January 1990, and ratified in a county-wide vote in March 1990. For the past 30 years, the agency and its 19-member board have worked to uphold and further the region's special natural, coastal, scientific, historical, cultural, architectural, archaeological, recreational, and other values. The act was drafted to be specific enough to address the pressing environmental and development issues at the time of creation, but flexible enough to adapt to changing threats and opportunities.

The Commission's 30th anniversary will be recognized more fully in the year to come. We are proud that the 30-year-old Cape Cod Commission act has withstood the test of time, and continues to be relevant and effective.

Covid-19 Response

Operations: The Cape Cod Commission moved to remote working conditions in mid-March along with the rest of Barnstable County. Commission staff developed virtual meeting protocols and resumed public hearings with real-time public participation online in April for Commission-related meetings and those of the boards it supports, including the Metropolitan Planning Organization, Joint Transportation Committee, Barnstable County Economic Development Council, Barnstable

KEEPING A SPECIAL PLACE SPECIAL!

County Coastal Management Committee, Cape Cod Water Protection Collaborative, and Cape Cod and Islands Water Protection Fund Management Board.

Information: Working with regional, state, and local partners, the Commission helped develop and maintain several information tools and websites to provide up-to-date information on infections, economic impacts and other details supporting the Cape's reopening and recovery efforts.

In cooperation with Cape Cod Healthcare and Barnstable County Department of Health and Environment, the Commission launched a COVID-19 Community Alert System dashboard in April showing where and when positive COVID-19 tests were confirmed. Information was presented down to ZIP-code levels and initially updated daily, then multiple times a week. By the end of June, the dashboard received more than 300,000 visits.

The Commission partnered with the Cape Cod Chamber of Commerce on a series of business surveys, including one in April 2020, with additional surveys planned throughout the pandemic to gauge impacts and assist Cape communities with recovery. Staff also worked with the Arts Foundation of Cape Cod to develop an Arts Impact Survey.

Technical Assistance and Relief: The Cape Cod Commission received a \$400,000 Coronavirus Aid, Relief, and Economic Security (CARES) Act Recovery Assistance Grant from the US Department of Commerce's Economic Development Administration (EDA) to support efforts to respond and recover from the devastating economic impacts caused by the pandemic and develop strategies to improve resilience in the future.

Executive Director Kristy Senatori was asked to serve on the Cape and Islands Reopening Task Force along with community leaders and the legislative delegation, and in addition, participated in twice-weekly COVID-19 Department Managers meetings, as well as Barnstable County Regional Emergency Planning Committee calls.

The Commission developed a data dashboard (datacapecod.com) to provide demographic and economic data for Cape Cod towns, non-profit organizations, and businesses recovering from the economic impacts of COVID-19. The dashboards include regional and town data where available, on population demographics, unemployment trends, rooms and meals tax revenues, employment, housing, seasonality and traffic impacts. Staff created a Municipal Planning Strategy Kit as a resource for municipal planners and staff related to COVID-19 and

responding to how it is impacting their communities and businesses and assisted with the Reopening Cape Cod Task Force's reopening Cape Cod website, www.reopeningcapecod.org.

Cape Cod and Islands Water Protection Fund

The Cape Cod and Islands Water Protection Fund (CCIWPF) is a critical new funding source for local implementation of water quality projects, as well as for the monitoring and modeling that support communities as they evaluate and adapt their plans to ensure success.

Since collection of revenue began in July 2019, the Fund generated more than \$9M through the end of FY2020. The Commission is charged with providing administrative and technical support to the CCIWPF Management Board. The Commission convened the Management Board in May 2019. Over the course of FY2020, the Commission facilitated discussions between the Board and the Massachusetts Department of Revenue, the Massachusetts Department of Environmental Protection, and the Massachusetts Clean Water Trust; worked with the Board's Bylaws and Regulations Committee to develop draft bylaws, adopted by the Board in September 2019; and worked with the Bylaws and Regulations Committee to draft regulations for equitable distribution of the funds.

Cape Cod Climate Initiative

Cape Cod faces unique challenges due to its geography and geology, historic connection to the sea, and the number of residences, businesses and critical infrastructure located in its most vulnerable areas. The extent of threats facing the Cape Cod region requires coordinated action and broad community efforts.

The Cape Cod Climate Initiative is a community-focused, information-based effort to inform a strategic framework and collaborative approach to address the region's contributions to and threats from climate change. More than two hundred citizens attended a series of community meetings held in October 2019, providing input regarding planning priorities, concerns, and barriers to moving climate adaptation and mitigation actions forward throughout the region. As a follow-up to these meetings, Commission staff organized five additional facilitated focus groups to dig deeper into the concerns, opportunities, and outcomes identified through the community meetings. The feedback and input from these meetings was analyzed to shape a broader public process to advance climate change action.

Greenhouse Gas Inventory: The updated Regional Policy Plan includes planning actions to address challenges facing our natural, built, and community systems. To encourage and engage communities to better understand

regional greenhouse gas (GHG) emissions and identify adaptation and mitigation strategies, the Commission is working to develop an estimated baseline of GHG emissions for the region. The inventory proposes to count GHG emissions from six sectors. Once complete, the inventory will provide information to help better understand the impact of potential actions on GHG emissions and will be used as the baseline by which progress on climate mitigation may be measured.

Analysis of potential electric vehicle charging station locations: Commission staff identified best practices for siting and design of electric vehicle charging infrastructure, including compiling resources for public and private stakeholder use. This work includes research of EV manufacturer projections, state and national trends and goals for EV and charging infrastructure adoption, as well as an analysis of future needs for Cape Cod. Commission staff identified current charging infrastructure on Cape Cod and have incorporated this data into a GIS application which can also help locate areas that can support future charging stations based on vetted siting criteria.

Analysis to identify sites for utility scale solar or energy storage: Commission staff have identified criteria for land uses and resource areas that are more and less suitable for solar array development. The results of a GIS screening analysis will be available through an online tool illustrating the relative suitability of land and existing land uses for new solar installations.

Evaluation of Regulations and Bylaws: The Commission received grant funds through the Massachusetts Executive Office of Energy and Environmental Affairs FY20 Planning Assistance Grant Program to identify best land use practices to promote climate resilience. Work has begun to evaluate existing zoning bylaws and regulations in four partner communities (Bourne, Sandwich, Brewster, and Eastham), and will follow with recommendations to incorporate best practices, and the development of a model coastal resiliency bylaw that could be utilized by any coastal community.

2020 CENSUS: Cape Cod Complete Count Committee

The Cape Cod Commission partnered with the Town of Barnstable and Barnstable County to increase awareness about the importance of responding to the 2020 Federal Census.

Two Cape-wide trainings facilitated by the Regional Office of the U.S. Census and staff from the Massachusetts Secretary of the Commonwealth were held, including one hosted by Secretary of the Commonwealth William Galvin. The Committee and its subcommittees will continue working to identify outreach to hard-to-count populations to ensure a full and accurate count.

Barnstable Town Manager Mark Ells, County

Administrator Jack Yunits, and Commission Executive Director Kristy Senatori serve as co-chairs of the Cape Cod Complete Count Committee, which kicked off during this year's OneCape Summit, held in July. This volunteer advisory committee represents a broad cross-section of Cape residents and leaders and brings together those best suited to reach traditionally hard-to-count populations.

Data collected through the 2020 Census will set more than just population estimates for the next 10 years. It will serve as the basis for elected representation, federal and state funding formulas and program eligibility.

Transportation

Regional Transportation Plan approved: The 2020 Regional Transportation Plan (RTP) envisions a regional transportation system that supports the environmental and economic vitality of the region through infrastructure investment that focuses on livability, sustainability, equity and preservation of the character that makes Cape Cod special. It is the primary means of allocation of federal and state funds for Cape Cod's transportation needs.

The plan was adopted on July 15, 2019 by the Cape Cod Metropolitan Planning Organization. It includes over \$300 million in projects recommended in the draft MassDOT Cape Cod Canal Transportation Study such as the reconfiguration of the Bourne Rotary. The plan also includes over \$820 million for roadways, bridges, sidewalks, and path in the region and over \$280 million in transit funding.

Traffic and COVID-19: Staff began to see traffic patterns change following Governor Baker's announcement in mid-March that offices, businesses, and schools were to close. Through March 13, 2020 traffic patterns over the Bourne and Sagamore bridges were fairly normal. Following the Governor's announcement, traffic volumes over both bridges dropped significantly.

The downward trend continued through April. Traffic volumes over the Bourne and Sagamore bridges were down 48 percent compared to the previous year. Traffic counters installed at several key locations saw changes as well: a 47 percent drop on Route 6 eastbound east of Exit 5, a 25 percent drop at Route 124 and Queen Anne Road in Harwich, a 40 percent drop at the Wellfleet/Eastham town line, and a 38 percent drop at Route 28 and Lumbert Mill Road in Barnstable.

Cape Cod Canal Bridges: Cape Cod Commission staff shared its regional planning work, contributed data on population and visitation to the Army Corps' initial studies, and has served as technical advisors on plans to replace the vehicle bridges over the Canal. The Commission also works closely with the Massachusetts Department of Transportation, which will be leading efforts to connect the new bridges to existing roadways.

The next phase of the project, expected to begin soon, includes evaluation of bridge type, design, and location as well as funding strategies for the two new bridges.

Planning & Community Design

Local Comprehensive Plan Update Support: At the request of the Town of Barnstable, Commission staff agreed to provide create maps and other graphics related to the town's Local Comprehensive Plan update. In addition to plan graphics, an online, GIS-based map viewer was envisioned.

\$1M Resiliency Grant: The Commission sought and was awarded a \$1 million grant through the United States Department of Commerce's Economic Development Administration (EDA) that will fund development and implementation of a multi-pronged planning initiative to help address Barnstable County's vulnerability to storm induced impacts.

This major investment from the EDA will help the Cape Cod region devise and implement long-term economic recovery strategies and identify and plan for future economic challenges. This project aims to provide data and information that allows communities to better prepare for and respond to impacts, develop a framework for improving resiliency, and create tools to promote better local decisions regarding critical vulnerable assets.

Cape Cod Coastal Planner: The Cape Cod Commission and its partners launched the Cape Cod Coastal Planner in fall 2019. The planner is a map-based communication and decision-support tool to help residents and decision makers understand the relative environmental and socio-economic effects of implementing adaptation strategies to address sea level rise, storm surge, and erosion. The tool integrates research on potential adaptation strategies for Cape Cod communities and how ecosystem services are impacted by hazards and strategy selection. Cape Cod Coastal Planner's development was also informed by an extensive stakeholder process, integrating feedback from potential users across the region, and tested through a pilot project with the Town of Barnstable.

Arts and Culture Guide: The Commission released "Leveraging Cultural Assets in Economic Development on Cape Cod," a report on best practices and lessons learned for integrating the creative sector into commerce, in early 2020. The guide is intended to inspire collaboration and strategic planning, elevate successful projects throughout the region, and strengthens the ties of our arts and economy. This is a ten-year update to a 2009 guide that provided guidance on how to design initiatives that maximize communities' cultural assets for economic development. Commission staff also worked with the towns of Wellfleet and Orleans to create cultural asset inventories.

Municipal Vulnerability Preparedness (MVP)

Program: In 2019 and 2020, the Commission assisted seven Cape Cod towns, including Barnstable, with the MVP planning process to identify climate change impacts and vulnerabilities and develop and prioritize strategies or actions to address those vulnerabilities. By June 2020, all 15 Cape towns were designated MVP communities. As a result, these communities will have access to state funding to implement identified actions, such as improving education and communication, addressing low-lying roads, and changing development regulations in the floodplain. Commission staff are assisting Cape towns with the preparation of grant proposals to access state funding sources and advance their MVP plans.

Economic Development

Comprehensive Economic Development Strategy

Approved: Working together with the Barnstable County Economic Development Council and stakeholders throughout the region an update to the Comprehensive Economic Development Strategy (CEDS) was approved by the U.S Economic Development Administration in fall 2019.

The CEDS is a tactical economic development plan consistent with the growth policy and goals of the Regional Policy Plan. It provides a vision for the future and a framework for collaborative action.

The document includes a comprehensive summary of the region's economy, including identifying regional strengths and weaknesses as well as opportunities and challenges; a five-year action plan; and a framework for evaluating progress on plan implementation. The CEDS was submitted to the US EDA in June 2019 after approval by the Barnstable County EDC.

The CEDS is available at: www.capecodcommission.org/ceds.

License Plate Grant Program: The Cape Cod License Plate grant program focuses on regional priorities for economic development, determined annually, that align with implementation of the region's CEDS. Barnstable County has typically distributed license plate funds through major grants and micro grants.

The Barnstable County Economic Development Council is responsible for determining grant priorities,

reviewing grant proposals, and making funding recommendations to the Barnstable County Commissioners for grant awards.

During the initial micro-grant round in fall 2019, three organizations were awarded \$10,000 grants: the Town of Yarmouth, FORWARD - Friends or Relatives with Autism and Related Disabilities and WCAI – the Local National Public Radio Station for the Cape, Coast & Islands.

In March 2020, the BCEDC voted unanimously to award \$150,000 major license plate grant to a joint proposal from the Association to Preserve Cape Cod (APCC) and the Housing Assistance Corporation (HAC). APCC and HAC will work together on a two-year project to identify areas where the development of housing and protection of priority natural resource areas would be most beneficial

In June 2020, a new round of grants of up to \$25,000 each was announced to support COVID-19 recovery and resiliency efforts.

Economic Assessment of Harbors: The Commission Collaborated with Urban Harbors Institute to assess the economic impact of harbors on the local and regional economy. An assessment survey developed by the Commission asks local business owners about their awareness of and investments related to climate change, specifically flooding- or erosion related damage. Results of the assessment will be used to illustrate the value of harbors to the local economy and to encourage local support for maintenance and capital improvements to ensure the vitality and functioning of the Cape's harbors.

Regulatory

Through its Regulatory Program, the Cape Cod Commission reviews projects that present regional issues identified in the Act, including water quality, traffic flow, community character, affordable housing, open space, natural resources, and economic development as Developments of Regional Impact (DRIs).

DECISIONS: Barnstable

- Excel Switching Corp Facilities, Barnstable, Extension, Approved, 9/19/19
- Tractor Supply, Hyannis, DRI, Approved, 2/6/20
- Hyannis Chapter H Modification, Barnstable, Approved, 6/11/20



Respectfully submitted,

Frederick Chirigotis
Barnstable Representative

CAPE COD REGIONAL TRANSIT AUTHORITY PUBLIC TRANSPORTATION



The Cape Cod Regional Transit Authority (CCRTA) has provided a total of 282,182 one-way passenger trips across all services in the town of Barnstable from July 2019 through June 2020 (FY20).

CCRTA provided 32,435 Medicaid trips, 32,794 Day Habilitation trips, 1,392 ADA trips, and 724 other medical trips for Barnstable residents. CCRTA also provided 141 Barnstable residents with 476 trips to Boston area hospitals through the Boston Hospital Transportation service.

CCRTA provided 1,224 Barnstable residents with 48,153 DART (Dial-a-Ride Transportation) trips during FY20. Total DART passenger trips in the fifteen towns of Cape Cod were 131,667 in FY20.

CCRTA runs three fixed route services that operate entirely within the Town of Barnstable. The Barnstable Villager had a total of 28,473 trips, the Hyannis Crosstown had a total of 17,982 trips and the seasonal Hyannis Shuttle had 8,167 trips for the period July 2019 through June 2020 (FY20).

The fixed route Hyannis to Orleans (H20) serves the towns of Barnstable, Yarmouth, Dennis, Harwich, Chatham, Brewster and Orleans along the Route 28 corridors. A total of 33,287 one-way trips originated in Barnstable for the H2O route for the period July 2019 through June 2020. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Barnstable, including some who began and ended their trips in Barnstable. Total ridership for the H2O route for this period was 130,334.

The fixed route Sandwich Line serves the towns of Bourne, Barnstable and Sandwich via Route 6A, Route 130, Quaker Meeting House Road, Race Lane, and West Main Street. A total of 8,621 one-way trips originated in Barnstable for the Sandwich Line for the period July 2019 through June 2020. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Barnstable, including some who began and ended their trips in Barnstable. Total ridership for the Sandwich Line for this period was 20,454.



The fixed route Sealine serves the towns of Barnstable, Mashpee and Falmouth along Route 28. A total of 48,115 one-way trips originated in Barnstable for the Sealine for the period July 2019 through June 2020. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Barnstable, including some who began and ended their trips in Barnstable. Total ridership for the Sealine for this period was 143,648.

CCRTA also operates the CapeFLYER, a seasonal rail connection between Boston and Cape Cod, with its terminus in the Barnstable village of Hyannis. 920 riders boarded and 1,248 riders alighted the CapeFLYER train at the Hyannis terminus for the 2020 season. Total ridership for the CapeFLYER in 2020 was 2,823 compared to 14,497 in 2019. Unlike other modes, the entire 2020 CapeFLYER season took place during the context of COVID-19 restrictions.

CCRTA supplied the Barnstable Council on Aging with two Mobility Assistance Program (MAP) vehicles that provided 3,558 rides from July 2019 through June 2020.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.



Respectfully submitted,

Tom Cahir
Administrator

HUMAN RIGHTS ADVISORY COMMISSION

THE PEOPLE'S RIGHTS

The Barnstable County Human Rights Commission was first established by the County in 2007, and in June 2019 became an "Advisory" Commission under Ordinance 19-10 with a new name, structure and designated Human Rights Coordinator position. The Commission is proud to continue increasing avenues where concerns can be addressed; where our diverse culture can thrive; and educating our community and community involvement continues to grow.

PRIMARY GOALS:

To promote and protect the basic human rights of all persons in Barnstable County. To enlist the cooperation and support of racial, religious, ethnic, civic, fraternal, benevolent, and private and public agencies in eliminating unlawful discrimination, and cultivating an atmosphere of mutual understanding of the county's cultural and social diversity. To promote community awareness and understanding of the county's diverse cultures through education and community action. To provide the public with a forum to identify and address human rights concerns within Barnstable County and, where possible, to assist in the resolution of complaints of human rights violations.

INITIATIVES:

Supporting our schools mandated to end bullying, through multilingual publications about the Massachusetts Anti-Bullying Law and resources available to students, parents and educators.

Working with community law enforcement entities and the Cape and Islands Police Chiefs Association to build connections among all communities and police departments.

Responding promptly to Human Rights concerns from the people of Barnstable County. Providing information and support, and when appropriate, referring to appropriate local, state or federal agencies and organizations.

Conducting the Human Rights Academy for high school and middle school students, who design and carry out their own projects raising awareness of human rights laws and issues.

Educating about the Universal Declaration of Human Rights through celebration of Human Rights Day and rewarding human rights awards to residents.

Preserving the rights of immigrant residents through translation, communication, and information sharing.

Collaborating with Cape businesses, the Council of Churches and Faith Based entities, and others in support of J1 and H2B visiting students and workers.

Coordinating & Collaborating with County Human Service, Community and Health Organizations to provide information on Human Rights and partnering on community-wide endeavors for the greater good or our citizens.

AWARDS

The Rosenthal Community Champion Award: Given to individuals in the public sector who have fostered and supported human rights, concepts, and ideals. Recipient: Barnstable Community Innovation School, the staff, under the leadership of Principal Cathy Hamilton-Milne has created the following environment for families: Embraced the culturally diverse population; Increased awareness of staff to the warning signs of student / family struggles; Adapted and increased communication and assistance for families; Ensure families that they are in a safe environment, especially those adapting to a new environment

MISSION STATEMENT

We continue to promote equal opportunity and protect the basic human rights of all persons in Barnstable County.

when they have come from a place of fear and violence; Working with students to develop civic skills, which is something we all should embrace; Assisting families in navigation through local, legal services for documentation, counseling, and other relative circumstances; But most importantly, opening the eyes of all students and families to see the world in new and compassionate ways.

The Cornerstone Award: Given to individuals who have fostered and supported human rights, concepts, and ideals. Recipient: CAPE COD PATH (People Against the Trafficking of Humans) Their mission statement says it all: "to eliminate human trafficking on Cape Cod by raising awareness through education, outreach and collaboration"; their work is a testament to the good that exists and the potential for each and every one of us to assist in stopping the trafficking of humans. CC PATH has participated in; presented to; assembled... the following and much more: Vigil for Human Trafficking Awareness; Assembled and delivered Resource bags for trafficking survivors; Continue building partnerships-Visit hotels / motels distributing flyers and offering staff training-Visited libraries, schools, religious and community organizations and more; Participated in discussion panels CC Path has done so much, but there is still so much more to do, by each and every one of us as "a concerned and engaged community". Trafficking encompasses forced labor, especially among immigrants, child and sexual exploitation, involuntary domestic service... to name just a few. By raising awareness with and thru multiple organizations in our community through all the aforementioned endeavors CC PATH has made immeasurable strides for our community to open our eyes, and our minds to be more aware of our surroundings.

The Tim McCarthy Human Rights Champion Award: Given to an individual or organization working to promote human rights. Recipient: Rev. Brenda Haywood. Her personal ministry is to pass along to all the hope, love, guidance that was given to her when she was a child, devoting her life to her Ministry of Social Justice which includes teaching children about the issues of race, peace and self-empowerment. Founder of Racial Justice Provincetown - works include: World Peace Day activities; vigils after school shootings and other national tragedies/events; heading discussion groups on issues surrounding white privilege, indigenous peoples and hate crimes. Works with the Provincetown Police Department on civil rights, hate crimes and community policing and so much more.



Respectfully submitted,
Theresa M. Santos
Town of Barnstable Liaison

MISSION STATEMENT

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.



Effective July 1, 2017, the Cape Light Compact reorganized and reconstituted itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

POWER SUPPLY

During fiscal year 2020 (FY20), the Compact's power supplier for all residential, commercial, and industrial customers was NextEra Energy Services of Massachusetts (NextEra). The Compact is pleased that our residential price in FY20 remained price-competitive with the utility's basic service residential price, while also being 100% renewable.

The Compact has been a green aggregation since January 2017, meaning 100% of Compact's power supply customers annual electricity usage is met with renewable energy certificates (RECs). Each REC represents the generation of 1 megawatt hour (1,000 kilowatt hours) of electricity produced by a renewable resource, such as wind or solar. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod and southeastern Massachusetts. In addition, NextEra pledged to deposit all premiums paid for voluntary RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. Now, by purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change.

In March 2019, the Compact launched two new power supply options, CLC Local Green 50 and CLC Local Green 100. The CLC Local Green program gives customers the ability to support local renewable energy development by opting to pay a small premium on their monthly electric bill. The Compact uses this premium to purchase and retire Massachusetts Class 1 RECs to match either 50% or 100% of

customers' annual electricity usage, in addition to the RECs retired as part of the Compact's standard power supply product. These RECs are sourced from renewable energy projects in New England, including several solar installations on Cape Cod. By participating in CLC Local Green, customers are driving the market to bring new renewable energy resources online at home in New England.

At a regional level, New England continues to face electricity pricing spikes during the winter months. Over the last fifteen years, New England has greatly increased its reliance on natural gas for electricity production, and now over fifty (50) percent of New England's electricity is generated with natural gas. However, natural gas pipeline capacity has not substantially increased during that same period. As a result, during winter cold snaps, demand for natural gas to generate electricity competes with natural gas demand for heating purposes. Allocation of natural gas for heating has priority over natural gas for generating electricity. This creates a supply shortage of natural gas for electricity production, and therefore increases prices for electric generators, which is passed on to all New England power supply customers. Until such time as this issue is resolved, either through additional natural gas or electric transmission infrastructure, demand reduction, or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future. The Compact will continue to seek ways to help customers reduce their electricity costs through innovative energy efficiency programs to mitigate the impacts of higher winter electricity pricing.

As of June 30, 2020, the Compact had approximately 22,160 electric accounts in the Town of Barnstable on its power supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level.

In FY20, the Compact's primary consumer advocacy focus was on redesigning its Cape & Vineyard Electrification Offering (CVEO). The Compact expanded its coordination with Massachusetts stakeholders to redesign CVEO. The redesigned CVEO focuses on the following:



- Consistency with the 2018 amendments to the Green Communities Act and will advance the goals and objectives of these amendments while providing cost-effective energy savings and reducing greenhouse gas emissions.
- Serving low-and-moderate income members of the Cape and Vineyard community, a population that faces economic barriers to installing the three technologies proposed under CVEO.
- Address the economic barriers such as the high up-front costs and inability to qualify for a loan.
- Through the installation of cold climate air source heat pumps (“ccASHP” or “heat pump”) CVEO advances

the Commonwealth’s goal of beneficial strategic electrification and the greening of the building sector.

The Compact also participated in regulatory proceedings at the DPU related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

ENERGY EFFICIENCY

As outlined in the table below, FY20 brought more than \$5 Million of energy efficiency rebates and incentives, awarded to more than 4,688 Participants of the Compact’s Energy Efficiency Programs within the Town of Barnstable, resulting in annual electricity savings of more than 12,800,000 kWh. Notable activity includes:

- 916 Participants in comprehensive Home Energy Assessments.
- \$56,884.62 spent on municipal energy efficiency projects, saving more than 20,489 kWh annually. Municipal entities served include the Barnstable Senior Center.
- 258 non-government commercial & industrial participants, implementing a wide variety of projects, resulting in \$671,665.90 of awarded incentives and approximately 2,333,811 kWh of annual electricity savings.

| Program Sector | # of Participants | Annual Savings | Annual kWh Savings | Rebates/Incentives |
|----------------|-------------------|-----------------------|--------------------|-----------------------|
| Low Income | 384 | \$58,960.10 | 294,801 | \$370,813.07 |
| Residential | 4,023 | \$2,038,896.53 | 10,194,483 | \$3,964,744.84 |
| Commercial | 281 | \$470,859.94 | 2,354,300 | \$728,550.52 |
| Total | 4,688 | \$2,568,716.57 | 12,843,584 | \$5,064,108.43 |

Note: In the Residential Retail Initiative, several measures may reduce energy use from one fuel source but may increase use of another fuel resulting in negative kWh savings. Strategic electrification for example is primarily focused on the adoption of Heat Pump technology which reduces the use of oil or propane but increase the use of electricity and increase peak demand. These measures are cost effective, and provide benefits to customers in a more holistic, integrated approach that helps customers address their energy use and associated costs based on their individual needs and goals, while aligning with the broader Commonwealth energy and greenhouse gas emissions reduction goals.



Respectfully submitted,
 David W. Anthony
 Barnstable Representative





MID-CAPE CULTURAL COUNCIL

LOCAL CULTURE FOR LOCAL PEOPLE



MISSION STATEMENT

To promote and support the arts, humanities and interpretive sciences to benefit people in the towns of Barnstable and Yarmouth.



The Mid-Cape Cultural Council (MCCC) is part of a network of 329 local cultural councils across the state that work in partnership with the Massachusetts Cultural Council. MCCC, the only regional council on Cape Cod, has members appointed by both Barnstable's Town Council and Yarmouth's Board of Selectmen. Members in fiscal year 2020 included three Yarmouth and four Barnstable members and are: Sarah Thornington, Co-Chair; Margeaux Weber, Co-Chair; Mark Hopkins, Treasurer; Lynne Belfiore, Secretary; Mary Taylor; Carolyn Ferrell and Jill Horton-Simms. MCCC is administratively attached to Barnstable's Planning & Development Department, staff contact: Melissa Chartrand, and Town Council liaison Jessica Rapp Grasseti.

FY20 ACCOMPLISHMENTS:

The MCCC's core activities are awarding grants and providing services to connect cultural assets to community needs. In 2020 we:

- Reviewed 22 grant applications and awarded 21 grants amounting to \$16,232 to cultural non-profits, schools, libraries, scientists, humanists and individual artists for projects benefiting people in one or both towns we serve, as well as Cape-wide;
- Completed Phase three of our three year art project, "Discovery Walk" and installed four (4) interactive sculptures by locally commissioned artists within the Hyannis Cultural District. The four sculptures are: Turn, Tern, Turn by Eric Kaiser; The Sun Compass by Thom Huettner; and two by Mary-Ann Agresti, Seasaw and Ripple;

- Have over 650 followers on Facebook; and over 300 followers on Instagram;
- Shared both granted projects and local art/cultural projects, along with calls for art on our social media channels;
- Promoted local and state Covid relief grants and funds available to artists and cultural organizations.
- Promoted the opportunity for local artists and cultural non-profits to be a part of the NEFA CreativeGround database.

FUTURE ACTIVITIES AND PLANS:

- Two upcoming chalk art festivals, one in Barnstable and one in Yarmouth;
- Creating an event for all Cultural Councils Cape-wide to collaborate and work together.



Respectfully submitted,

Sarah Thornington
Co-Chair



Margeaux Weber
Co-Chair

MISSION STATEMENT

To operate a safe, efficient, and Reliable transportation system for the islands of Martha's Vineyard and Nantucket with a commitment to sustainability, accessibility, our port communities, and public engagement.

The Governance of the Steamship Authority consists of a five member Board of Governors who are appointed by the respective mainland towns of Barnstable, Falmouth, the City of New Bedford and the islands of Nantucket and Martha's Vineyard. Each town has a weighted vote with the three mainland towns having a 10% vote each and the two islands having a 35% vote. In accordance with the legislation within the enabling act of 1960, should there be a deficit of the Authority in any year, the member towns are required to make up the deficit in accordance with their weighted vote. Robert R. Jones represents the Town of Barnstable on the Board of Governors and Eric Shufelt represents the Town on the Port Council.

The Steamship Authority went into the new year of 2020 with a strong ridership surpassing the 2019 figures and it looked like 2020 would be fair sailing. But that changed quickly when the COVID-19 pandemic swept over the country. In March, April, and May the Authority's ridership plummeted with numbers off as much as 85%. As might be expected, these numbers are unsustainable and the Authority scrambled for relief funding from every available source. Operations were cut back wherever possible and over 50% of the trips cancelled. Scheduled maintenance projects were delayed, and perhaps most devastating was that one hundred and fourteen workers were furloughed. A revolving ten million dollar line of credit was established with a local bank, and in addition, the Cape Cod Regional Transportation Authority shared a portion of funds from the Coronavirus Aid, Relief and Economic Security (CARES) Act. The Steamship Authority received close to ten million dollars of these funds and they couldn't have come at a better time. The funds help sustained the Authority into the summer months.

As summer approached, the ridership started to pick up and continued into the fall, but still far behind to make up any financial differences. This left the Steamship Authority with a deficit for the first time in 58 years going back into the 1960's. Had the Commonwealth not agreed to fund this deficit, the burden of paying off the deficit would have fallen to the towns serviced by the Steamship Authority. The Town of Barnstable would have been on the hook for 10% of that deficit.

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

THE HEART AND SOUL OF THE STEAMSHIP AUTHORITY ARE ITS EMPLOYEES



The Steamship Authority receives no state or federal subsidy and all operating and capital costs are paid by the rate payers. As the Authority is prohibited from making a profit, there is no mechanism to create a "rainy day" fund so the funds received from the CARES Act coupled with the agreement of the state to cover any shortfall saved the five towns a huge financial burden to make up the difference. Since day one of the pandemic, the Steamship Authority continued to deliver the necessities of life to the islands, and the Board of Governors certainly appreciate the commitment and dedication of the Authority's front line workers who continually provide the lifeline to the islands of Nantucket and Martha's Vineyard.

Changing course, the reconstruction project in Woods Hole is nearing finish on the water side, but has run into problems preventing the project to be finished before summer 2021. With but a handful of pilings left to be set, they ran into large boulders and glacier ledge which necessitated moving some pile locations with cost both time and overruns. Construction has to stop before summer which may preclude the use of the new third slip until fall.

With the Steamship Authority's commitment to be as "green" as possible, the Authority authorized the purchase three electric buses; two of which will be used in Woods Hole and one in Hyannis. These state of the art buses cost \$921,461 each as opposed to the conventional diesel powered bus of around \$300,000. Most of the funding will come from the Volkswagen Environmental Settlement which is administered by the federal transportation department and the environmental protection departments.

The following table shows a comparison of passenger, truck, and freight traffic between the years of 2019 and 2020. It should be noted that the differential between 2019, a normal year following the scale of prior years, and the cataclysmic decline in 2020 showing a delta of some -30% directly caused by the effects of the COVID-19 pandemic.

Comparative Table:

| ITEM | 2019 | 2020 | DELTA | NOTES |
|----------------|-----------|-----------|------------|--------------|
| Passenger - MV | 3,004,435 | 2,067,301 | -31.2 % | |
| Passenger - NT | 578,649 | 379,000 | -34.0% | |
| Auto MV + NT | 478,000 | 434,000 | -1.5% | |
| TRUCK MV+NT | 195,000 | 178,000 | -10.5% | |
| SSA T/B WAGES | 3,166,000 | 2,935,119 | -0.93 | 51 Employees |
| EMBARK' FEE | \$125,788 | \$82,778 | (\$43,000) | *20,694 |

*The Town of Barnstable must share 25% of the embarkation fee with the Town of Yarmouth.

Since day one of the pandemic, the Steamship Authority continued to deliver the necessities of life to the islands of Nantucket and Martha's Vineyard. And the Board of Governors certainly appreciates the total commitment and dedication of the Authority's front line workers who have given their all through these difficult times. In addition, the Authority also wished to thank the local legislators and Congressman who worked hard to secure the necessary funding for the Authority to continue to fulfill its mission.

For additional information please visit the website <http://www.steamshipauthority.com>, or by calling the operation center on Palmer Avenue, Falmouth, MA. Telephone number 508-548-7366.



Respectfully submitted,

Robert R. Jones
 Authority Member
 Woods Hole, Martha's Vineyard,
 and Nantucket Steamship Authority







**BOARDS, COMMITTEES
AND COMMISSIONS:
FUNDS**

PURPOSE STATEMENT

The Barnstable Elderly and Disabled Taxation Aid Committee (BEDTAC) was formed in 1999 through the adoption of Massachusetts General Law, Chapter 60, Section 3D which allows the Town to establish a fund to defray the real estate taxes of low income elderly and disabled persons.

ELDERLY AND DISABLED TAXATION AID COMMITTEE

LENDING HELPING HANDS



Contributions are collected through voluntary donations made on real and personal property bills. Awards are made yearly and are based upon the applicants need as evaluated by the Committee. All applications are confidential and reviewed within executive sessions.

Applications are made available during the fall each year and can be obtained from the Treasurer's Office, Tax Collector, Assessor's offices and Senior Center. In addition they are available for download on the Town's website. Completed applications should be submitted to the Treasurer's Office. For more information on the BEDTAC, please contact JoAnna Callahan, Assistant Treasurer, at 508.862.4656 or email joanna.callahan@town.barnstable.ma.us.

The committee is continually reviewing its policy to ensure that the program is supporting its intended recipients. This year the Committee received sixteen applications and a total of \$8,700.00 was awarded to fifteen households. These awards ranged from \$300.00 to \$800.00 with the average award being \$600.00. Awards are made in the form of a direct payment to the recipient's Real Estate Tax. As the number of applicants continues to increase and demonstrate significant need we are hopeful that this program will continue to support the most vulnerable members of our community in the years ahead.

We thank all those individuals who have contributed to the program and appreciate your future generosity.



Respectfully submitted,

William Garreffi
Chair



EDUCATIONAL ENRICHMENT GRANTS

PURPOSE STATEMENT

The Cobb Trust was established by the will of Enoch T. Cobb, a Barnstable resident, who died in 1876. The purpose of the Trust is to provide grants for public school students in the Town of Barnstable. The Trust income is expended on items, programs and activities which the Trustee feels will enrich the educational experience of the students, particularly when funds are not readily available in the School Department budget.



This is my tenth year as Trustee and Agent for the Trust.

During the 2019-2020 school year, the Cobb Trust educational enrichment grants exceeded the previous year by nearly 15%. All administrative costs are charged to Trust principal thereby preserving all Trust income for enrichment programs and awards.

FY 2020 presented unique challenges as a result of COVID related school closures and policy changes. In many cases travel and enrichment activities that had been approved by the Trustee were cancelled. Funding to reschedule events that were curtailed has been preserved with the help of the school system's Grants Coordinator, Jacqueline Gillis. Whenever possible, remote learning activities took the place of traditional events. I hope that during FY 2021 we can return to a full complement of activities for all students and their teachers.

Over the past several years the Trustee has endeavored to support large scale projects. During FY 2020, the Trust partnered with the school department to purchase a new mobile food truck. This will become a major teaching tool to benefit the innovative and very popular Barnstable High School food and hospitality curriculum.

I am pleased to announce that the Trust's financial reports for fiscal year 2019 have been submitted to and acknowledged by the Probate Court.

During the 2021 fiscal year I plan to focus on the following areas:

- Returning program activities to pre-COVID levels;
- Distributing Trust income for traditional awards to each school as well as making large high impact awards as opportunities arise; and
- Increasing public awareness of the Cobb Trust's mission.

Going forward, I will continue my efforts to make the Cobb Trust an even bigger supporter of the public school students in the Town of Barnstable.



Respectfully submitted,

Steven G. Heslinga
Trustee

JOHN F. KENNEDY MEMORIAL TRUST FUND COMMITTEE



The Committee is charged with the oversight of the John F. Kennedy Memorial Park on Ocean Street, Hyannis and the judicious application of funds raised at the Memorial through donations tossed into the Wishing Pool; proceeds from the sale of mementos, such as commemorative hats, which are available at the Memorial; and earnings on the Fund created by foregoing activities. The Fund is ably managed by the Trust Fund Advisory Committee. On June 30, 2020 the unaudited Fund Balance was \$307,174.65.

Members of the Committee are: Hugh C. Findlay; Robert R. Jones, Vice Chair; Mark S. Ells, Town Manager; William Murphy; and Lynne M. Poyant, Chair. Town Councilor John Flores serves as our Town Council Liaison. Town Treasurer Debra Blanchette Watson and Recreation Director Patti Machado serve as ex officio members.

- This year the Committee expended \$19,755 to assist the maintenance and operational needs of the Veteran's Memorial Park Beach JFK Sailing Program for children, most of whom would otherwise not have an opportunity to enjoy sailing on the waters of the Town. The Committee authorized the expenditure of \$17,404 for JFK Memorial hats to sell and a pilot program for acceptance of credits cards at the Memorial at a cost of \$2,500.
- The Committee paid its annual scholarship of \$2,500 to a Barnstable High School graduating senior deemed by the Committee to have best demonstrated citizenship, scholarship, character, leadership, cooperation, seriousness of purpose, financial need, and the promise of future success in his or her scholastic and other endeavors. This year's recipient was Ethan Weiner of Marstons Mills.
- Due to the COVID-19 pandemic, this year's Memorial Day event and the Flag Day ceremony, which was to be held at Centerville Elementary School, were canceled.
- The Committee authorized the expenditure of \$15,577.50 for the Department of Public Works' Structures and Grounds Division's recommendations which included:

PURPOSE STATEMENT

To preserve and maintain the John F. Kennedy Memorial which was bequeathed by the citizens of the Town of Barnstable to honor and memorialize the life of President John Fitzgerald Kennedy. And furthermore, to hold safe and administer all funds held in trust to benefit the youth of this town and the beautification of this memorial.

- organic lawn fertilization; bronze medallion preventative maintenance; geese control products; pool mechanicals including foundation pump, chlorinator, and electrical; planting improvements and maintenance; flag and flagpole maintenance; and outdoor pedestal water filling station.
- The Committee voted to provide \$1,500 for the Recreation Division program – Build A Boat - with Cape Cod Maritime Museum.
- The Committee voted to provide \$1,000 to the Martin J. Flynn Scholarship Program.
- The Committee discussed the design status of the JFK Memorial project.
- The Committee extends its sincere thanks to the Department of Public Works Structures and Grounds personnel, especially Division Supervisor Steve Sundelin and Grounds Foreman Chris Gonnella, for their efforts in preserving and maintaining the Memorial grounds and facilities.
- The Committee commends the efforts of Gino Angelone and Damon Ollerhead for their excellent work as attendants at the Memorial as well as the efforts of Recreation Director Patti Machado and Assistant Recreation Director John Gleason.

We welcome donations in cash or in-kind and direct potential donors to the Barnstable Recreation Division of the Community Services Department.

Once again, we implore Town residents to take the opportunity, as do countless thousands of our visitors each year, to view our beautiful and serene John F. Kennedy Memorial on Ocean Street in Hyannis.



Respectfully submitted,

Lynne M. Poyant, Chair
Robert R. Jones, Vice Chair
Mark S. Ells, Town Manager
Hugh C. Findlay
William J. Murphy

PURPOSE STATEMENT

To fulfill the wishes of Parker Lombard and to provide assistance to Barnstable residents who are in need.

LOMBARD TRUST FUND PROVIDING ASSISTANCE



The Lombard Trust Fund comprises about 50 acres of land in the village of West Barnstable. The land was owned by Parker Lombard who passed away in 1754 and generously donated that land to assist the “Poor” of the Town of Barnstable.

The key passage in his will states: *“My will and all the real estate that I have in the Town of Barnstable shall be hired out to the highest bidder and that the rent or income of it shall be improved for the use and benefit of the Poor of the Town of Barnstable from one generation to another and never be sold.”*

In 2008 I, retired Judge Joseph J. Reardon, was appointed Trustee of the Trust.

A committee of three great people, Janice Larivierre, Theresa Santos and Len Gobeil receive applications, interview candidates and submit their decisions to the Trustee in an effort to fulfill the wishes of Parker Lombard’s will. Without their tireless input and triaging of each application, the poor of the Town of Barnstable would suffer greatly. I could not function as the Trustee without their assistance. A deep debt of gratitude is also given to the assistance of the staff of the Town Manager.

The committee also communicates with many of the social service agencies in Barnstable in an effort to assist as many people as possible. I could not function as the Trustee without the assistance of the Committee.

As Trustee, I also owe deep gratitude to Town Finance Director Mark Milne, Town Director of Property and Risk Management David Anthony, and Town Treasurer Debra Blanchette, and the clerical staff of the Finance Department.

Over the past few years, the applications of the “Poor” of the Town of Barnstable have increased and our staff has been able to provide assistance to hundreds of needy residents. During the 2019-2020 fiscal year the Lombard Trust Fund distributed over \$100,000. Thank you Mr. Lombard.



Respectfully submitted,
Judge Joseph J. Reardon
(Retired)

MARTIN J. FLYNN
SCHOLARSHIP COMMITTEE

HELPING OUR STUDENTS SUCCEED

PURPOSE STATEMENT

The Martin J. Flynn Scholarship Fund was established in 1985 to provide financial aid to Barnstable residents.

The source of funding for the scholarship is by a voluntary check-off on the real estate bill.



The Martin J. Flynn/Town of Barnstable scholarship committee awarded \$6,000.00 this year to ten very deserving applicants, each receiving \$600.00. The worthy students were:

Jessica Ashe
Kaylin Barnes
Jessica Brady
Linnea Fawkes
Kyle McMullin

Alexis Murphy
Erin Rooney
Madeline Sawyer
Owen Sullivan
Sara Zahredine

Again, we urge our taxpayers to check off the box on their tax bill and enclose a donation to this most worthy cause. A dollar bill from each taxpayer would enable us to award more monies so that our town residents could enjoy some financial freedom from the rising cost of college educations.



Respectfully submitted,
Joyce Persuitte
Janice Cliggott
Debbie Hill
John Marsden

TRUST FUND ADVISORY COMMITTEE

FUNDS DISBURSEMENT



The Barnstable Trust Fund Advisory Committee (TFAC) meets on a periodic basis to review and act in an advisory capacity on behalf of the Town's thirty-one (31) trust funds totaling \$31,336,725. Of these trust funds there are two, the Pension Reserve and Capital Trust Fund, that make up approximately 70% of the total portfolio of which income and expenditures are designated by Town Council vote.

Typically the Committee would focus on disbursements from the Kirkman Trust Fund and the maintenance of the Korean War Memorial. Due to the COVID-19 pandemic the Committee was unable to meet prior to June 30, 2020. However, the anticipated disbursements will be addressed in the near future.

The Korean War Memorial was dedicated in June of 2000 by Senator Edward Kennedy. The memorial pays tribute to all Cape and Islands residents who served during the "Forgotten War". The memorial consists of an eight foot tall bronze statue of a U.S. combat soldier in full gear placed on a granite base at Veterans Park.



The Kirkman Trust was established in 1953. The original trust document was the Will of

Mary Lewis Kirkman. It provided that fund income be used for the maintenance and beautification of Town cemeteries and for support of the seven libraries of the villages of the Town of Barnstable.

The Trust Fund Advisory Committee makes recommendations to the Town Manager for his approval.

Funds in excess of \$10,000 were disbursed from several of the trust accounts for a variety of educational scholarships as well as donations of \$300 to Independence House in Hyannis and \$200 to the Teens Love Christmas program through the Salvation Army.

The Trust Fund Advisory Committee is responsible for the oversight of several scholarship funds which can now be viewed via a link on the Town's website.

The Trust Fund Advisory Committee would like to welcome Lillian Woo to our committee. In addition to the TFAC, Lillian chairs the Comprehensive Financial Advisory Committee for the Town of Barnstable.

Respectfully submitted,



William A. "BO" Murdoch, Jr.
Chair

Debra Blanchette
Jonathan Gilmore
Frances Parks
Jayne Scanlon
Christopher Ward
Lillian Woo



**PUBLIC
SCHOOLS**

PURPOSE STATEMENT

The Barnstable Public Schools educates the whole child by creating a student centered school culture that addresses students' physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged.



BARNSTABLE SCHOOL COMMITTEE FROM THE CHAIR

| <u>School Committee</u> | <u>Term Expires</u> |
|-------------------------|---------------------|
| Mike Judge | 2023 |
| Kathleen Bent | 2023 |
| Barbara Dunn | 2021 |
| Stephanie Ellis | 2021 |
| Joseph Nystrom | 2023 |

Superintendent of Schools

Dr. Meg Mayo-Brown
Office: 508-862-4953
Email: meg@mybps.us

Executive Assistant to School Committee

Jen Kruczek
Office: 508-862-4953
Email: kruczek_jennifer@mybps.us

Office of the Superintendent and School Committee

230 South Street, P.O. Box 955, Hyannis
508-862-4953
Fax: 508-790-6454
Open Daily Monday through Friday
7:30 A.M. to 4:00 P.M.

School Committee Meetings

Meetings are held on the first Wednesdays of the month at Barnstable Town Hall in the Hearing Room.

All meetings are televised live and replays are available on the Town of Barnstable's website at www.town.barnstable.ma.us

VISIT OUR WEBSITE

www.barnstable.k12.ma.us

In Barnstable Public Schools, we value commitment, collaboration and community...

- **Commitment:** We are dedicated to the continuous learning and growth for all.
- **Collaboration:** We work together while keeping student needs at the center of all decision making.
- **Community:** We build strong, respectful partnerships that support student success.

DISTRICT GOALS AND PRIORITIES

- Support the administration, teachers, and parents to implement procedures for the re-opening of school that maximizes student learning and prioritizes safety.
- Revise the budget development process with a focus on ensuring program excellence, and maintaining fiscal responsibility and overall transparency.
- Develop a systematic review process of all school committee policies and vote necessary revisions.
- Inform and engage the school, and broader community, regarding the mission and vision of the school district with a focus on equity and inclusion.
- Encourage the overall well-being of students and staff by supporting a positive school culture.



Respectfully submitted,

Mike Judge
Chair

SCHOOL CONTACTS & COMMITTEES

Secretary to School Committee

Jen Kruczek

Office: 508-862-4953

Email: kruczek_jennifer@barnstable.k12.ma.us

Assistant Superintendent

Kristen Harmon

Office: 508-862-4975

Email: harmon_kristen@barnstable.k12.ma.us

Director of Special Education

Jane Jezard

Office: 508-862-4991

Email: jezard_jane@barnstable.k12.ma.us

Director of Student Services

Dr. Gina Hurley

Office: 508-862-4951

Email: hurley_gina@barnstable.k12.ma.us

Radio Stations:

WCIB, WCOD, WKPE, WOCN, WOMR, WPLM, WPXC, WQRC, WRKO, WXTK

Television Stations:

WBZ-Channel 4, WCVB-Channel 5, WHDH-Channel 7, WLVI-Channel 56



BARNSTABLE PUBLIC SCHOOLS FROM THE SUPERINTENDENT

VISION

The Barnstable Public Schools educates the whole child by creating a student centered school culture that addresses students' physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged

ACCOMPLISHMENTS

Connecting students to career pathways is a priority area for Barnstable Public Schools (BPS). During the 2019-20 school year BPS expanded career pathways to include Business and Entrepreneurship, and Environmental Science and Technology. Students can now learn in a state-of-the-art laboratory and adjacent 24' x 48' greenhouse made possible by \$300,000 in Massachusetts Skills Capital Grants, \$15,000 in Cobb Grants, and an \$1,222,700 appropriation by the Town Council in Capital Funds to design, construct, and equip the classroom laboratory. BPS also received an Innovation Pathway designation from the Baker-Polito Administration for its pathway in Business, Entrepreneurship & Finance that will serve 200 students when fully enrolled. BPS is partnering with MassHire Cape and Islands and the Greater Hyannis Chamber of Commerce, along with the Network for Teaching Entrepreneurship (NFTE) to provide students with entrepreneurial education opportunities, including internships with area businesses. These additional pathways add to the current pathways of Engineering; Computer Science; Law, Society and Criminal Justice; Health Careers; Culinary Arts and Hospitality; and Early Education & Care. Through its partnership with Cape Cod Community College, many BPS students earn college credit through dual enrollment courses that align with career pathway interest.



Career awareness and pathways are not limited to students in Barnstable High School. Barnstable Intermediate School is the recipient of a 3-year grant from American Student Assistance to

incorporate career exploration at the middle school level. BHS Career Ambassadors have been established to introduce 6th and 7th grade students to the high school pathways, internships, and other opportunities in their near future. The results of this work are evident as 126 of the 358 6th grade students showed interest in taking part in a new 7th grade elective, Pathfinder, that was developed to provide a deeper dive into career exploration during the 2020-2021 school year.

In September 2019, the Barnstable Community Innovation School (BCIS) opened its doors to students. Located at the former BCHMCPS site, BCIS is a school of choice, where families from all seven villages of Barnstable can enter a lottery for enrollment. BCIS implements Project Based Learning to provide enrichment opportunities for all, and cultivates

community connections through Enrichment Clusters, a community garden, and community service projects.

RESPONDING TO THE GLOBAL PANDEMIC

BPS adjusted its priorities in light of the global pandemic. Supporting the social, emotional, behavioral, and academic needs of student included increasing access to meals and technology. Over the course of school closure, BPS Food Services provided more than 195,000 meals to students. Additionally, BPS partnered with USDA for Farm to Families providing 780 farmer's market style boxes of fresh produce every week. The Barnstable Teachers' Association led weekly food donations to support the needs of families.

When BPS schools closed on March 13, 2020 due to COVID-19, school and district technology staff worked to get laptops to all students. Close to 5,000 students received Chromebooks and iPads to engage in online learning. Schools pivoted to remote learning and student support. Families and students were surveyed on a regular basis to determine how students were engaging in online learning, and to seek feedback from families on ways BPS could improve the experiences of students.

FY21 PRIORITIES

Reopening schools to in-person learning for School Year 2020-21 was the key priority for FY 21. Strategic use of the BPS Operating Budget, along with supplemental state and federal funding provided necessary staffing, technology, materials, personal protective equipment, and operational items to safely reopen schools. Dedicated stakeholders spent countless hours to develop reopening scenarios and recommendations. On September 16, 2020, Barnstable Public Schools reopened with three learning models - in-person, hybrid and remote. By October 13, BPS was able to provide students with in-person learning in alignment with its reopening plan. Each school spent the first six weeks of school focusing on building relationships with students. This included using positive teacher language to establish high academic and behavioral expectations, getting students excited about schoolwork by offering engaging academics, and teaching the classroom and academic routines that enable a collaborative learning environment to thrive.



Respectfully submitted,

Meg Mayo-Brown, Ed.D.
Superintendent of Schools

Liisa Ellen Aalto
Elisabeth Aislin Adams
Johnathan Ryan Adams
Keneil Damain Adams
Jaron Anthony Affleck
Helen Nicole Ahajjam
Abilgail Marie Al-Asousi
Romaya Aleana Allen
Sylver Lynne Alty
Amari Jhante Alvarez
Dayana Pricila Alvarez
Otavio Luiz Da Cruz Alves
Brayan Anthony Ayala
Caroline Marsh Badot
Patrick Charles Balfé
Kaylin Teresa Barnes
Valerin Batista
Marina Fernandes Beltrami
Bridgette Aleesha Bennett
Hannah Rose Bertling
Sahirah Hauiyah-Nicole Beyah
Zachary Nickerson Boden
Serena Dawn Boffoli
Bridget Elizabeth Botelho
Jessica Rose Brady
Maria Cicilia Rubini de Macedo Braga
Gabriella Paul Brahms
Benjamin Cory Braman
Brianna Marie Brann
Eleanor Grace Brown
Kathleen Grace Brown
Adelaide Frances Bsharah
Olivia Suzanna Burbic
Colby Matthew Burke
Celita Rose Cadet
Pauline Elizabeth Cahill
Rebecca Elizabeth Calkin
Gracie Jane Calla
Brian Calle-Fernandez
Melissa Jhanet Calle Narvaez

Cristian Camas
James Brandon Campos
Ashleigh Patricia Capelle
Jacqueline Marie Capen
Wyatt James Carbonell
Sarah Marie Carozzi
Bryce Nathaniel Carpenter
Sabrina Ruth Castro
Delaney Clyburn
Thalya Cristina Dias Coelho
Will Joseph Cogswell
Noah Odlin Colson
Chase Thomas Conroy
Morgan Lily Contrino
Chyanah Nevaeh Cooke
Christopher Scott Cordeiro
Abigale Ann Corey
Kathryn Elizabeth Crawford
Naiton Kemton Cummings
Emilin Azevedo Da Costa
Anna Gabrielli Assumpcao Da Silva
Bryan David Da Silva
Cassiana Ferreira Da Silva
Jack Henry Dace
Rebecca Skye Dalton
Camille Niccole DaLuz
Lara Maria Dantas
Aidan Edward Dashner
Lily Qing Qiu Davidson
Jamily Ferreira De Almeida
Wilson Simoes De Miranda
Flaviana Maria De Oliveira Lara
James Thomas DellaMorte
Josephine Christine Deluga
Isabelly Bruno DeSousa
Kristiina Elsie Desrocher
Gobind Christopher Daniel Dewan
Almir Miguel Alves Diamantino
Madelin Emily DiPietro
Beatriz Do Nascimento Loreto

Jessica Gayle Donoghue
Iana Melo Baltar dos Anjos
Madison Lizabeth Doyle
Jack William Duguay
Meredith Grace Dulak
Taylor Grace Eastman
Ravell Clement Edie
Ted Francis Ells
Amy Fajardo
Erika Yanira Fajardo
E. Slade Faria
Riley Anne Farrington
Linnea Sarah Fawkes
Akashia Moneke Fearon
Alexis Marie Femia
Beatriz Vitoria Fernandes
Andreina Joselyn Fernandez Paredes
Triona Orion Ferrie
Anthony Ivo Figueiredo
Callan Gail Flanagan
Caroline Joy Floren
Kielle Marie Fortes
Owen Robert Fournier
Amanda Fraga
J'adaro Tedaro France
Jeselle France
Nicole Elizabeth Francis
Jenna Lynn Fraser
Mateus Santos Freitas
Brian Philip Friehe
Neilie Claire Brosnan Fromhein
Dorian Mae Funk
Matthew Andrew Galvao
Jack Patrick Galvin
Payton Aine Geraghty
Blake Maxwell Germani
Amanda Aparecida Carlos Gomes
Catherine Marylina Goodearl
Shanoy Tashanique Gayan Gordon
Sarah Elizabeth Grefe

Christine Elizabeth Griffin
Erik Dias Gualberto
Robison Guerrero Baez
Annie Keying Guo
Sofia Rose Hailu
Victoria Rose Hall
Ashley Rose Hamblin
Erin Christine Hambly
Kyle Christopher Hambly
Michael Seamus Hanrahan
Sean Michael Hanson
Michael Patrick Hardy
Caitlin Christine Hatch
Graham Scott Hempstead
Diane Alexa Hercules
Nicole Herrera
Joshua Michael Hersey
Grace Aileen Hickey
Joshua Quezada Higashi
Matthew James Higginbotham
Chloe Rae Higgins
Haley Ann Higgins
Ashley Marie-Lorraine Hine
Peyton Jayne Howell
Kennedy Ann Hunter
Nathanial William Hupp
Samantha Blake Hurwitz
Keith John Huska
Scott Huynh
Jordan Apphia Jackson
Alisha Jeanette Johnson
Shea Elizabeth Johnson
Meleisa Maricka Jones
Matthew Thomas Judge
Alison Lyn Kearney
Curran Robert Kelley
Isabella Grace Kendall
Max James Kennedy
Mackayla Camryn Kerr
Abigail Worthington Kimball

Reed Pozzi Kjoller
Marius Arunas Kleinas
Matthew Alexander Klett
Shae Annalise Kullas
Geoffrey Leo Labbe
Gabrielle Costa Lacerda
Meredith Katherine Lamothe
Sydney Nicole Lancaster
Arthur Benjamin James Langlois
Harrison Conway Lanman
Thomas Glenn Lanman
Erin Kathleen LaRiviere
Rachael Marie Laurie
Paul Steve Lema
Leticia Angelo Lemos
Connor Matthew Levesque
Caroline Beach Lewis
Luke Timothy Locascio
Nathaniel Parker Lockhart
John Richard Longueil
Guilherme Alkmim Lopes
Shabely Mia Lopez
Nicholas Henrique Louzada
Joseph Rocco Lozzi
Aidan Edward Luczkow
Darius James Luster
John Joseph Lyons V
Madison Alexandra Madore
Ana Vitoria Miranda Magalhaes
Azora Violet Magnus
Rajanigandha Rajnandhini Mahabir
Carrissa Lee Malaspino
Leonardo Javier Marichal
Michael Robert Martir
Chelsea Amoy Mason
Vanessa Lee Mateo
Krista Marie Mazzola
Vickae Tilleca McCrea
Aalana Amelia McFarlane
Lauren Elizabeth McKean

Sarah Anne McMaster
Kyle Andrew McMullin
Izabella Marie McNamara
Elisabeth Woodbury McWilliams
Abigail Lauren Mead
Julia Rose Meece
Adam Thomas Meizinger
Kevin Ribeiro Mercon
Elijah Roy Monteiro
Olivia Gale Monteiro
Yasmin Garcia Monteiro
Shaya Elizabeth Morales
Patricia Vieira Moran
Travis Tyler Moreau
Declan Michael Moriarty
Connor Richard Morrison
Samuel Lyndon Morse
Elizabeth Anne Siergie Munsey
Alexis Taylor Murphy
Jack Hinckley Needham
Collen Frances Nehiley
Nicholas Neville
Emma Sophia Newman
Lili Anna Nighan
Annaleia Nugnes
Kaleigh Ryan O'Donnell-Birch
William Oscar O'Dwyer
Cooper John O'Neil
Benjamin Xavier O'Toole
Caroline Elizabeth Oakley
Lauren Elizabeth Ogonowsky
Olivia Jean Ogonowsky
Kathryn Frances Olsen
Thomas Robert Our
Jean Pierre Ernesto Pacheco Narvaez
Samjhana Pandit
Alexis Sophia Papavasiliou
Georga Briann Paquette
Annika Elisabeth Pasic
Jacob Bard Pass

Sean William Paulson
Chime Lhamo Pelzom
Sydney Brooke Pepi
Aaliyah Christina Perez
Teryn Elizabeth Perilli
Joceline Joyce Perry
Kylie Vasana Phouthavong
Bianca Armande Pierre
Rushawn Romareo Plummer
Stephen Daniel Pond
Kyle Edward Popillo
Brian Shawn Powell
Luke James Powell
Rachel Queiroz
Emma Grace Radford
Nicholas William Ramos
Alanna Claire Randall
Sophia Elizabeth Read
William James Ready
Brandon Edward Reardon
Colby Austin Rebello
Catherine Lindsay Reilly
Michael Bryant James Richardson
Caillie Marie Rivera
Diana Abigail Rivera
Olivia Renee Rivera
Behihana Mazzarao Roberto
Kelianie Roche
Alicia Ann Rockness
Aaliyah Jai Roderick
Hannah Elizabeth Roderick
Isabela Rafaela Rodrigues
Brian Rodriguez Vargas
Alec Rogalski
David Romero-Martinez
Erin Elizabeth Rooney
Aldion Arryan Rose
Hailey Diana-Chasson Rosenfield
Christopher Joseph Rubin

Daniel Paul Rufo
Zachary David Ruth
Alexander John Saladino
Nicholas Allen Sanders
Victor Belo Lopes Santana
Tyler Jimannie Satchell
Elijah Daniel Saunders
Madeline Lacey Sawyer
Tala Rane Schonning
John Edmund Scipione
Sehran Syed Mohd Sehran Sharif
Cullem Thomas Shaughnessy
Margo Anne Silliman
Anna Carolina Silva
Dannillo Costa Silva
Pamella Ayres Silva
Alexis Simmons
Jacob Robert Sivertsen
Sarah Catherine Skinner
Alexander Owen Smith
Colleen Murphy Smith
Dylan James Smith
Ana Clara Barella Souza
Brenda De Campos Souza
Guilherme Almeida Souza
Pedro Haniel Meira Souza
Patrick Liam Spillane
Aidan Tucker St. Romaine
Summer Hailey Stagman
Neil Stern
Madison Emily Stevens
Stephanie Cecilia Stiles
Abel Antun Sued Grullon
Owen Christopher Sullivan
Cody Andrew Sumner
Emily Joann Swift
Hannah Jean Swift
Eleanor Jane Swindler
Collin James Sylvester

Logan Patrick Taylor
Wilber Rene Tejada-Diaz
Blake Jonathan Thomas
Lila Jesse Thompson
Christopher Michael Thorne
Taylor Josephine Tibbetts
Kiarra Katherine Tilly
Alexandra Eve Tindall
Lily Sybil Tordone
Modesto Toribio Peralta
Andrew Daubner Valentine
Samantha Anne Van Gelder
Xavier Lawrence Vermette
Stelen Segolini Viecelli
Evan James Walker
Aaliyah Lauren Wallace
Raquel Wallace
Malachi Rwamugira Walsh
Samuel Devon-Zilla Wasser
Elisha Ishiah Waston
Ella Sophia Watson
Isabel Marie Weaver
Ethan Jeffrey Weiner
Rhys William White
Olivia Lynn Whittemore
Caroline Grace Williams
John Anderson Willis
Nicholas Michael Wilson
Samuel McLean Wilson
Colin James Wojciechowski
Antonio Robert Wood
Alex Nicolas Woolery
Jack Joshua Wring
Sara Zahredine
Andy Xue Zhou
Aron Xue Zhou
Amelia Paige Zink



CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT 2019-2020

Cape Cod Regional Technical High School was established in 1973 as a public technical high school. Cape Cod Tech students meet the same academic standards required by the state as our sending schools while also meeting certification standards of their technical training.

District Towns: Barnstable, Brewster, Chatham, Dennis, Eastham, Harwich, Mashpee, Orleans, Provincetown, Truro, Wellfleet, Yarmouth

Mission Statement: Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.

Enrollment: For school year 2019-2020, the enrollment on October 1 was 616 students.

Budget: For school year 2019-20 (FY20) there was a Total Budget of \$15,087,000.

Formulation of the annual budget and town assessments are based on the previous school year's October 1 enrollment.

News from Superintendent Sanborn: Often educators are told to begin with the end in mind. Cape Cod Tech could not have envisioned ending the 2019-2020 school with a commencement at the Wellfleet Drive-In. With extreme gratitude to the Vincent family, Cape Cod Tech's class of 2020 celebrated their graduation in an unforgettable setting. The school year was a trying one for obvious reasons. I could not have been prouder of our entire staff's response to adversity in transitioning to a remote student learning model for education while simultaneously preparing to move into our new building. I must reiterate to the taxpayers of our twelve towns how grateful we are for your funding our new school which we moved into in August. THANK YOU! We cannot wait for the days when masks and social distancing are no longer, so we can invite you to see the new Cape Cod Regional Technical High School which has been realigned for next year due to the coronavirus. Currently, we have our technical students in 100% of the time while academic students attend 50% of the time with remote instruction every other day. Our new gymnasium serves as an additional cafeteria to allow for a safe student lunchroom environment during COVID and all classrooms maintain at least six feet of social distancing for staff and students. Additionally, our academy model was put on hold for one year due to the establishment of student cohorts which decreased student circulation throughout the building for safety as well. We do hope to return to normalcy at one point in the future but for now our whole community is making the best of the "new" normal. We have shared a few photos and more interactive photos are available at our virtual tour created for prospective students at: <https://www.capedtech.us/cape-tech-night>.

Town of Barnstable: The Town of Barnstable had one hundred and ninety-five (195) students enrolled at Cape Cod Tech as of October 1, 2019. The assessment for Barnstable was \$3,732,534 based on one hundred seventy-six (176) students for October 1, 2018.

Highlights from Cape Cod Tech 2019-20 School Year

- Graduated 142 seniors in 2020, forty-eight (48) from Barnstable.
- Enrolled 162 freshman: forty-nine (49) from Barnstable.
- The student newspaper Tech Talk continued to win numerous prestigious awards this year, including: First Place with The American Scholastic Press Association for its annual newspaper competition earning 920 out of a possible 1000 points; and "top honors" by the All New England Award for newspapers with a student population between 500 to 1000. Congratulations to the fourteen (14) student journalists of 2019-2020; five (5) students from Barnstable.
- Through the generosity of Cape Cod community organizations, charities and family memorials, Cape Cod Tech presented 65 toolships and 63 scholarships to the graduating class of 2020 for a total of \$ 123,850.
- Thirty-eight (38) students received John and Abigail Adams Scholarships; fifteen (15) students from Barnstable.
- The National Technical Honor Society honored 54 students: seventeen (17) from Barnstable.
- SkillsUSA is a national student organization serving more than 395,000 high school, college and middle school students enrolled in training programs in trade, technical and skilled service occupations. SkillsUSA is a huge part of the of the Cape Tech experience combining technical, academic and employability skills. Forty-eight (48) students participated in the Massachusetts District



competition and won eight (8) medals. Cape Cod Tech had 14 students attend the SkillsUSA Leadership Convention. The state competitions were cancelled due to COVID-19, disappointing the 70 Cape Cod Tech students anticipated to attend.

- “FFA” (Future Farmers of America) is a national career and technical student organization based on middle and high school classes that promote and support agricultural education. This year a team of four Cape Cod Tech students, two from Barnstable, placed second at the Regional Nursery Landscape competition qualifying the team to participate at the National Nursery Landscape Convention vying against 200 participants across the country. The team brought home both gold and silver medals earning top marks for Cape Cod Tech. The Spring Competition was cancelled due to COVID-19.
- The Cooperative Education (Co-Op) program placed a total of 20 junior and 41 senior students to work with local businesses, enhancing their skills through Co-Op placements and seven (7) internships placed in their fields of Health Technologies and Dental Assisting.
- The Athletic Department offered a “no-cut, no-fee” program in which all students can participate without fees. The following sports were offered: baseball, basketball, cheerleading, cross-country, football, golf, hockey, lacrosse, soccer, softball, tennis and volleyball.

Technical Highlights from 2019-20

- All shop programs used the new school building (under construction) as an opportunity for student involvement in the design to upgrade their shops to 21st century industry standards.
- For all shop programs, there were fewer jobs completed for the public due to the closing of school buildings in March of this year related to the COVID-19 pandemic.
- The Auto Collision program completed 80 jobs resulting in approximately \$40,000 savings to the community and fostered positive relationships with local businesses to improve future student placements.
- The Auto Technology program purchased new engines to enhance the 10th grade curriculum significantly increasing engine repair knowledge, as well as new transmissions to increase transmission knowledge.
- The Carpentry Department increased their non-traditional student enrollment to include five females. Four students were placed in Co-Op placements. The Carpentry Program Advisory Board was strengthened with additional industry leaders.
- The Cosmetology program implemented a new salon shadowing program for students to better expose them to careers in the field. Community service projects, Mannies for Nannies and The Wig Bank, were a great success.



- Culinary Arts maintained a perfect 100% score on multiple annual food service inspections by both the town of Harwich and Barnstable County. This is due to the Serv-Safe training and testing that all culinary students have taken and passed for certification.
- Dental Assisting students participated in activities such as TECH night and SkillsUSA. They have a robust community service presence going out to preschools, Angel House, and veterans’ centers. Five (5) students participated in district SkillsUSA competitions with six (6) intending to compete at State level prior to its cancellation.
- The Design & Visual Communications program was at maximum capacity with the new freshman class. This program received honorable mention at the Boston Globe Scholastic Awards this year. Students were involved in the community helping with design needs as well as providing a service to the school with designs for school events.
- The Electrical Department over-achieved for shop attendance this year. All sophomores received OSHA 10 Construction Training. Non-traditional student enrollment was doubled from the previous year for female students.
- The Engineering Technology Shop incorporated many certificate programs in engineering software very successfully including a dual enrollment class with Cape Cod Community College. This shop participated in the Co-Op program for the first time this year and placed four seniors into local jobs in their field.
- The Health Technologies students were very busy passing the Basic Life Support for Healthcare Providers, OSHA Training, gaining experience at Pleasant Bay Nursing Home, holding blood drives, teaching preschool children about healthcare and assisting homeless veterans.
- The Horticulture program has taken over the responsibilities for grounds maintenance for the second year which provides hands-on training for their students



while saving the district time and money. Focus on the national FFA competitions provides skill-building, student learning and leadership opportunities for these students.

- The HVAC program consistently achieved a 95% attendance rate throughout the year; had 16 students participate in the SkillsUSA District competition; maintained 85% of juniors and seniors in Co-Op placements, and achieved OSHA Certification with all 10 sophomores.
- Marine Services continued its work with Yamaha Motor Corporation providing training materials and certifications for students. Relationships with local marine businesses have benefited from the six students working in Co-Op placements.
- The Information Technology Program offered its first Advanced Placement course: Computer Science Principles. Juniors earned certifications in Network Pro and seniors in Security Pro. Students had opportunities with the Yarmouth Community Center to demonstrate their talents. This shop program actively competes in a team sport, “eSports”.
- The Plumbing Shop incorporated 21st century skills to keep students current with industry trends, such as teaching proper methods of Mega and Propress methods that are vital to our students’ success in this industry. Students were active in SkillsUSA and Co-Op programs.

Academic Highlights from 2019-20

- The Business Education/21st Century Learning department reconfigured their employability skills panel to take place on Google Meet, and forged ahead using the remote learning model.
- The English Department continued to integrate MCAS Next Gen writing into the curriculum using the MCAS Next Gen Writing Rubric. The Department adjusted student expectations and criteria for success for this kind

of writing in response to 2019 MCAS data. All students passed the ELA Next-Generation MCAS by November 2019 retest.

- The Social Studies standards were revised for 2019 and the Social Studies Department has implemented those changes. They were able to implement the new US History frameworks remotely and effectively. Advanced Placement (AP) students had the highest passing rate in the history of the program and the most overall students (13) passing the exams.
- The Math Department implemented a new Honors track for 9th grade Honors Algebra/Geometry. Pre-Calculus and Calculus classes were successfully implemented. Technology-based instruction and assessment were integrated into the curriculum.
- The Science Department is developing Biology Curriculum for the ninth and tenth grades that will prepare students for the Spring Biology MCAS assessments. Though MCAS exams were waived by the Governor because of the COVID-19 pandemic, results from 2019 were useful to identify areas of need for a more in-depth curriculum.
- Special Education was using Google Classroom before the COVID-19 pandemic, but remote learning has certainly made us all proficient in our use of technology with students.
- The Student Services Department created a District Curriculum Accommodation Plan (DCAP). The department not only engaged students in their post-secondary plans, scholarships/toolships applications, participated with local Rotary and Kiwanis Clubs for student recognition awards, but they pulled off the most amazing graduation ceremony for the class of 2020 at the Wellfleet Drive-In and supported underclass students throughout the summer to successfully complete the school year courses that were interrupted by the COVID-19 pandemic.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Paul Hebert and Leonard Gobeil
Barnstable Representatives to Cape Cod Regional Technical High School District School Committee





LIBRARIES

MISSION STATEMENT

As a center of community life, the Centerville Public Library encourages and supports civic, intellectual and cultural pursuits. It provides a wide range of information and materials to people of all ages, using traditional methods and innovative technology. The Library strives to adapt to the changing needs of the community. Its welcoming environment stimulates thinking, enhances knowledge of the world and improves the quality of leisure time. The Library educates the community to understand, appreciate and financially support its relevance.

STATUS ON PERFORMANCE:

- Holdings: 76,528
- Total Circulation: 122,289
- Programs: 861
- Total Program attendance: 11,962
- Hours open: 1,932
- Number of Volunteers: 83
- Number of volunteer hours: 5,300
- Registered Borrowers 7,956

MAJOR ACCOMPLISHMENTS:

- In spite of limited operations at the end of FY20, the library was able to increase the circulation of digital materials, number of program attendees, and registered borrowers.
- We continued to increase and expand our programming for adults, young adults and children. This year we offered 861 programs and had a total of 11,962 attendees.
Successful programs included:
 - Bus Trip to the Museum of Fine Arts
 - Great Courses Art Appreciation Series
 - Music Masters Series with Joe Marchio of the Cape Cod Symphony
 - Massachusetts Audubon and Barnstable Land Trust educational lectures
 - Genealogy Workshops with the Cape Cod Genealogical Society
 - Collaborative Summer Reading Program with all seven Barnstable libraries
- For the majority of FY20, we offered ongoing programs each month including:
 - Playwrights Lab
 - Chess
 - Writing Group
 - Flu Clinics
 - Book Clubs (3)
 - Computer Assistance
 - Knitting Clubs (2)
 - Monthly Blood Pressure Screenings/Ask A Nurse

CENTERVILLE PUBLIC LIBRARY ASSOC., INC.

585 Main Street, Centerville, MA 02632
508-790-6220 ext 100 • www.centervillelibrary.org

NURTURING THE HEARTS & MINDS OF THE COMMUNITY

- We offered extensive educational programming in the youth services department throughout the year and focused on connection and community. Programs for children and young adults totaled 386 and were attended by 6,326 youths and their families. In addition, we continue to provide outreach in the community and partner with other Barnstable libraries for special events. Ongoing weekly programs included:
 - Four Story Times per Week
 - Creative Arts Workshops
 - Concerts/Performances
 - Book Cubs
 - Yoga
 - STEM Programs
 - Book & Cook
 - Wellness Education
 - Infant Massage
 - Family Game Night and LEGO Challenges
- The Trustees sponsored successful fundraising events including the annual Greens Sale, and the Brick Memorial Walkway project. These events, and sales of items such as: the Centerville coloring book, 150th Anniversary library book bags, and book sales from the Alice Owen Williams Book Store contributed critical funds to support the annual operating expenditures of the library.
- Though our most critical fundraisers were canceled, we applied for and received several grants to help supplement our operating budget.
- In FY20, the Library was pleased to welcome new Board member Andrea Wood, new Director Victoria Allard, and the new Youth Services Director Megan McClelland.
- In late FY20, the challenges of a worldwide pandemic offered an opportunity to evaluate library operations in order to maximize the effectiveness of our services. The library created a curbside service model to ensure the safety of our staff and patrons.
- While our building was closed due to the pandemic, the library maintained a very close connection with the community by continuing to offer essential services. We provided delivery to homebound patrons, access to 24/7 Wi-Fi, quality virtual programming, technical support for digital literacy, reference services, and access to books, movies, and other materials that helped people cope during this incredibly stressful time. In addition, an open-air bookstore was created for patrons to browse and purchase used books, DVDs, CDs and Puzzles.

FUTURE INITIATIVES:

- Adopt post-pandemic strategies and best practices to continue to offer the best quality service to the community while keeping the safety of our staff and patrons in mind.
- Continue to examine our fundraising efforts and explore new directions for funding sources.
- Continue to investigate opportunities for new relationships and collaboration within the community.
- Expand our services to children, families, and older adults to support lifelong learning opportunities.
- Conduct an extensive collection management evaluation to better meet the needs and preferences of all user groups. We will further develop our collection of eBooks, e-Audiobooks, and Low Vision collections including Large Print Books and Audiobooks due to increased demand.

Respectfully submitted,

Victoria Allard
Director

COTUIT LIBRARY

871 Main Street, Cotuit, MA 02635

(508) 428-8141 • www.cotuitlibrary.org

THE HEART OF THE VILLAGE!



MISSION STATEMENT

The Cotuit Library Association's mission is to enhance village life by providing a place where community gathers and all individuals achieve personal growth.



Curbside pickup table for patrons

STATUS ON PERFORMANCE:

Holdings: 76,743

Total Circulation: 45,330

Programs: 358

Program Attendees: 1,630

Volunteers: 227

Visitors: 33,290

Hours Open: 1,529

MAJOR PROJECTS:

- Developed a new, five-year Strategic Plan.
- Created and implemented a COVID-19 reopening plan that would forefront patron and staff safety while providing access to library resources.
- Rearranged the Library's popular materials to improve patrons' browsing experience during capacity restrictions due to the pandemic.
- Redirected our fundraising and budget goals and methods to ensure proper financial stewardship of the Library during and following the pandemic.

MAJOR ACCOMPLISHMENTS:

- Completed a new, five-year Strategic Plan focused on stewardship of our financial, physical and environmental resources; building community, and enhancing our educational offerings to increasingly offer popular local and regionally focused programming.
- Physically and financially navigated the library through closure and reopening due to the COVID-19 pandemic with success and safety.
- Increased our service offerings to accommodate homebound and mobility-limited patrons through home delivery, as well as car-side and curb-side materials pick up, all of which will remain in place even after COVID-19 restrictions are lifted.
- Increased outdoor Tech Help (used largely by seniors) offerings to ensure patron access to online resources such as e-books and audiobooks.
- Embarked on a planning phase for a Children's Room revitalization, with the aim of creating a more welcoming space and to enhance programming for children and teens.
- Began the installation of an LSTA (Library Services and Technology Act) grant-funded stormwater bioretention garden in partnership with the Association to Preserve Cape Cod (APCC). Monitoring equipment and partnerships with schools will result in extensive programming based on this 'green' stormwater run-off filtration system.



Installation of LSTA grant-funded stormwater bioretention garden



Respectfully submitted,

Jessica Rudden-Dube
Director

MISSION STATEMENT

To provide high quality services and resources in order to meet education, information, career, cultural and leisure-time needs of those who live, work, attend school and/or own property in Hyannis.

HYANNIS PUBLIC LIBRARY

401 Main Street, Hyannis
508-775-2280 • www.hyannislibrary.org

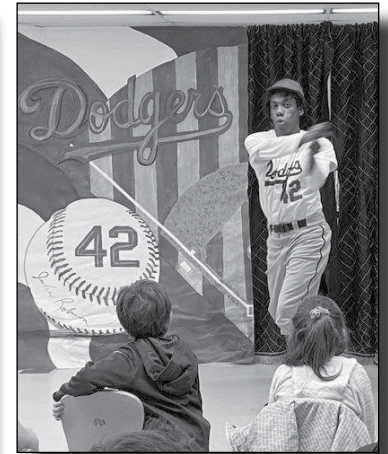
INNOVATIVE RESOURCES
& OLD MAIN STREET CHARM

Find us on:



STATUS ON PERFORMANCE:

| | |
|---------------------------------------|--------|
| Visitors to the library | 71,567 |
| Total Circulation | 17,380 |
| Print and Audio Visual | 82,261 |
| Digital Circulation | 27,901 |
| Weekly Computer Use | 225 |
| Number of Programs Total | 474 |
| Attendance at Program | 5,080 |
| Registered Users | 12,063 |
| Town of Barnstable Registered Users | 8,575 |
| Number of Volunteers | 22 |
| Number of Hours Volunteered | 980 |
| Number of Hits on the Library Website | 33,258 |



MAJOR ACCOMPLISHMENTS:

- Created a new Friends of the Library Group.
- Provided 26 programs with authors or on matters of public interest.
- Purchased electronic kits and provided S.T.E.M. programs for children.
- Provided outreach to local elementary school and preschool classes.
- Provided 346 programs for children including story hour, drop-in board games, Pokemon club, coloring and Lego groups, and additional programming that included visits by members of the Companion Animal Program, Hyannis Harbor Hawks athletes and performances by the Bright Star Theatre Group.
- Facilitated art sessions for those with special needs, plus book discussion, knitting and coloring groups for adults.
- Presented a popular summer speaker series in partnership with John F. Kennedy Hyannis Museum.
- Our successful bookstore continued to be supported by countless volunteers and the public.
- Volunteers also provided delivery of library materials to homebound residents.
- Student volunteers from the Sturgis Charter School helped clean up the grounds on their Senior Service Day.
- The Garden Club of Hyannis beautified the grounds and made weekly donations of lovely flower arrangements for staff and patrons to enjoy.

MAJOR PROJECTS:

- Facilitated an open brain storming session with the public in order to plan a new state-of-the-art library to replace the 1974 wing.
- Planned for a new and improved Hyannis Public Library website.
- Continued to preserve the historic legacy of the Eagleston and Hinckley structures.



Respectfully submitted
on behalf of Carol Saunders
(retired 6/2020),

Antonia Stephens
Director

Hyannis Public Library is an active member of the Hyannis Main Street Business Improvement District and the director is a member of the Rotary Club of Hyannis.

MARSTONS MILLS PUBLIC LIBRARY

2160 Main Street, Marstons Mills, MA 02648

(508) 428-5175 • www.mmpl.org

THE PULSE OF THE VILLAGE IS THE
LITTLE LIBRARY ON THE HILL



STATUS ON PERFORMANCE:

| | |
|---|--------|
| Total items circulated: | 45,525 |
| Number of registered borrowers: | 4,863 |
| Items provided to CLAMS Member libraries: | 3,642 |
| Items received from other libraries: | 2,135 |
| Total holdings: | 64,950 |

MAJOR ACCOMPLISHMENTS:

- Despite the Village construction in the fall of 2019 and the mandated closure in March of 2020, MMPL continued to provide services. Whether it be through a “Pop Up” Library at the Post Office, the Stop and Shop or the Plum Porch, increasing our home delivery, maintaining curbside pick-up or offering programs virtually, the Marstons Mills Library endeavored to support the community in many different ways.
- Through the generosity of the Kirkman Trust, unable to do in-person Story Hour, MMPL held virtual story time on Facebook and YouTube, providing each Story Hour participant with a weekly read along book and accompanying craft.
- The “Arts Alive” program was also continued virtually and participants in this program were provided with monthly art supplies, books and crafts of the many various artists presented in each program.
- Continuing our “Green Library Initiative” to encourage conservation and ecologically sound practices.
- Through the generosity of the Kirkman Trust held the third week long “Annual Teen Writers Conference” virtually with

MISSION STATEMENT

The Mission of the Marstons Mills Public Library (MMPL) is to meet the informational, educational, recreational, and cultural needs of the residents, schools, businesses, and organizations in the Town of Barnstable through personal service, information resources and public programs.

support from the Barnstable Schools and the participation of 15 best-selling Young Adult Authors.

- Collaborated again this year with Barnstable Natural Resources in the Diamond Back Terrapin Head Start Program; both assisting in the conservation of and the education about the terrapins through Zoom and Facebook webinars.
- Expanded the Library’s Zoom programming with particular emphasis on conservation.
- Collaborated with the six other Barnstable Libraries on both a Virtual School Vacation and Virtual Summer Reading Program.
- Expanded the “Patchwork Learning Garden” at the Long Pond Community Garden. Increased number of Story Hours held at the garden; the children participated in the planting, tending and harvesting of a pumpkin and sunflower patch. We also increased our volunteer delivery of flowers from the garden to those in the Village enrolled in our “Home Bound Service,” in nursing homes, to 1800 bouquets.

MAJOR PROJECTS:

- The Library continues to investigate opportunities for collaborations in the community.
- The Library continues to investigate new funding sources.
- The Library continues to expand and diversify its collection to better serve our community.
- The Library continues to tailor and expand programming to the needs and wants of our community.



Respectfully submitted,

Stacie Hevener
Director

MISSION STATEMENT

To inspire lifelong learning, advance knowledge, and strengthen our community.

To fulfill our mission, we rely on library staff, collections, programs and the participation of our patrons and community.



OSTERVILLE VILLAGE LIBRARY

43 Wianno Avenue, Osterville, MA 02655

(508) 428-5757

www.ostervillevillagelibrary.org

LIBRARIES OPEN DOORS,
OPEN MINDS,
AND OPEN LIVES

STATUS ON PERFORMANCE:

7/01/2019-6/30/20

Items Circulated 98,339

Programs 635

Holding 80,225

Program Attendance 12,551

Nonresident Circulation 13,194

Meeting Room Use 867

MAJOR ACCOMPLISHMENTS:

- Happy & Healthy Aging Program: A six-week series on healthy living for adults with a focus on stress relief, exercise and diet. Host site for Junior Tech Programs: Web development, computer game development, beginners level coding, and PC construction.
- Our 2nd Annual Plein Air, 5th Annual Ski & Surf Equipment Sale, 40th Road Race and other fundraising activities, were all well received and successful, leveraging community participation. The Gasp! Osterville Village Library's (OVL) director rode her bike 65 miles from Sandwich to Provincetown and raised over \$13,000.
- Kirkland Trust Summer Concert Series: July through August each week featured a different genre of music enjoyed by families and friends;
- OVL hosted the 1st Human Library on Cape Cod. The Human Library challenges stereotypes and prejudices through dialogue. It is a place where people are books on loan to readers for a discussion. It aims to address people's prejudices by helping them to talk to those they would not normally meet. This event was a huge success and highly acclaimed.
- OVL led a Veteran's Day walk through the village. We visited the monuments and talked about the people behind them. Local historian Paul Chesbro shared many recollections of the heroes and their families.
- When required to close in March 2020 due to the pandemic, OVL put carts of children's and adult's books from our used bookstore on the sidewalk in front of the library for people to take as part of our "One-Way Book Giveaway"; thousands were given away!
- The library provided – and continues to provide - a weekly newsletter filled with helpful tips for homeschooling, activities for kids, links to town information, trustworthy COVID information, along with interviews, local places to eat and how to get help.
- The library donated all of the filament from our 3D printer to Cape Cod Makers in support of their efforts in making face shields. Our sewing machines continue to be used for making cloth masks for various group homes and others in need. The library offered - and continues to offer - space to the Red Cross and to date has collected over 500 pints of blood.
- OVL offered special print and curbside materials pick-up for people in need of crucial documents during the state mandated shutdown.

- The library made a video of how we planned to open with COVID safeguards. The video was also featured on the Massachusetts Board of Library Commissioners website as a model for others to follow.
- It was not a race but a call to service for our community. Proactive planning and preparation enabled our library to open on the first day the Governor allowed libraries to re-open in Massachusetts. With all of the guidelines in place and additional precautionary measures taken, the library opened its doors and progressively returned to services. OVL continues to adapt to keep staff and patrons safe.
- OVL remains a safe place when power outages and tornado warnings affect the community. Charging stations for laptops and cell phones ensure residents can stay connected.
- The library provided an outdoor library graduation experience for students of all ages. We even hosted an adoption in our gazebo on the library lawn.
- OVL provided outside space and equipment for civic and community groups to hold meetings. The library also hosted numerous yoga and exercise classes on the lawn.
- We continued to provide 7 days a week services such as printing, faxing and computer use.



Respectfully submitted,

Cyndy Cotton
Director

STURGIS LIBRARY

3090 Main Street
Barnstable, MA 02630
(508) 362-6636
www.sturgislibrary.org



PRESERVING CAPE COD HISTORY



MAJOR ACCOMPLISHMENTS:

- Sturgis Library was awarded a number of special grants to enhance library programs and services to the community:
 - The Arts Foundation of Cape Cod awarded the Library a grant to fund a workshop in writing Flash Fiction.
 - The Kirkman Trust Fund of the Town of Barnstable granted us funds for the purchase of books, ebooks, and technology.
 - The Cobb Trust granted the Library funding for the purchase of library materials for the Summer Reading Program.
- Our stone retaining wall was completed, and now protects the building from the eroding hillside.
- The exterior of the building was repainted.
- In the summer of 2019, we held a very popular Kurt Vonnegut Reading Marathon and related events over a long weekend. The weekend included a lecture at Tales of Cape Cod by Vonnegut's daughter Edie, a day-long marathon reading of Slaughterhouse-Five, a cocktail party, a doodling workshop, a panel discussion, and a Chowderfest.
- We said farewell to Assistant Director Karen Horn. Adult Services/Reference Librarian Corey Farrenkopf was appointed the new Assistant Director. We welcomed new Youth Services Librarian Christy Munier and new Bookkeeper Polly Brazelton.
- The Library provided notary services to dozens of visitors throughout the year.
- We participated in the Cape-wide Hydrangea Festival in July of 2019, featuring three local gardens. We are grateful to our dedicated gardeners for opening their grounds for us to enjoy.
- Prior to the pandemic, the Library sponsored many programs, exhibits, and events for adults, young adults, and children,

MISSION STATEMENT

A historic public library in the village of Barnstable, is dedicated to providing services and resources to meet the needs of a contemporary community while preserving and promoting Cape Cod history.

including lectures, music and craft programs, writing workshops, sales of books, music, jewelry, plants and more, storytime, Lego Club, and other well-attended programs and events. We offered two sold-out Behind the Scenes Tours of the Library. We held our first ever Winter Solstice Celebration, which was attended by over 150 people of all ages. Together with the six other Barnstable village libraries, the Library participated in the 2019 collaborative Summer Reading Program.

- In March of 2020 the Library closed to the public due to the pandemic. All programs and events were cancelled for several months. In May we resumed programming online using Zoom. On May 18th, we began offering curbside pickup of library materials, and offered children and their families a storywalk in the front yard, as well as a takeaway craft each week. Visitors could shop at our ongoing plant sale and our Fresh Air Book Sale. We offered a Seeds By Mail Program which was a huge hit.
- The Library said goodbye to Board members Jeanie Hill, Suzy Genest, and Greg Williams. We welcomed new Board members Lindy Coggeshall, Jenn Mullin, and Steve Whitmore.
- Sturgis Library is grateful to its hardworking staff, Board of Trustees, volunteers, and most of all its library patrons and visitors, who support us throughout the year. The success of Sturgis Library is due to the people who enter its doors – to visit, to relax and read, do research, check out library materials, attend events, or to share a part of themselves with us. Many, many thanks.



Respectfully submitted,

Lucy Loomis
Director

MISSION STATEMENT

To serve the village of West Barnstable by providing popular reading materials, reference resources for independent and formal learning, and electronic access to the information network. Our mission is to preserve and promote the heritage of both West Barnstable and Cape Cod.

Our library serves in the village as a meeting place and a forum for civic and cultural events.

WHELDEN MEMORIAL LIBRARY

401 Meetinghouse Way
West Barnstable, MA 02668
(508) 362-2262 • www.wheldenlibrary.org

INFORMATIVE ACCESS



STATUS ON PERFORMANCE:

| | |
|--|--------|
| Holdings: | 53,090 |
| (includes downloadable ebooks and audio books) | |
| Total Circulation: | 23,743 |
| Non-Resident Circulation: | 3,039 |
| Hours Open: | 1,130 |
| Programs: | 209 |
| Program Attendance: | 2,520 |

MAJOR ACCOMPLISHMENTS:

In August of 2019, Whelden said goodbye to our much appreciated Director, Victoria Allard. Victoria became the new Director of the Centerville Library. In October of 2019, the new Director Search was completed with the hiring of West Barnstable resident, Kelly Depin.

Even though it occupied only four months of the fiscal year, COVID-19 and its attendant problems took over much of the time and energy of both Director and Staff. Through careful planning and use of the CPC loan, we were able to retain our staff on payroll at their regular salaries helping to prevent fiscal hardship with their families.

While the building was closed, the Director came in and was available for assistance to patrons and the general public. She was able to direct patrons to the massive digital resources available to them, providing technical instruction over the phone. We were also able to expand our digital footprint, adding at home access to popular databases provided by Whelden.

We opened for curbside the last week of May and have continued to provide excellent customer service to the public.

The Trustees and Friends continued to sponsor successful fundraising events, such as Book Sales, Christmas Boutique, bottle and can recycling through the Barnstable Transfer Station, participation in the annual Village Festival and the Cape Cod Hydrangea Festival. These funds contribute significant financial support to the annual operating expenditures of the library. However, after March of 2020, in-person fundraising events have been greatly curtailed.

An older building requires tender, loving care and watchful stewardship. This year we waterproofed the basement area, including the original foundation built by the citizens of West Barnstable.

The library offered 209 programs with many of them in collaboration with various Cape entities such as the Mass Audubon Long Pasture Wildlife Sanctuary, Cape Cod Cooperative Extension and WCAI.

Whelden Memorial Library continues to offer an excellent customer service experience for our patrons. Being a small library, we are able to know our patrons as people and provide them with unparalleled reader's advisory. Our tagline is "Small but Mighty"

We have an active children's program with weekly story hours, monthly family movies and other programs designed to increase literacy in all realms. With COVID, we have expanded into digital story times offered over FaceTime.

The trustees and the Director continue to work on our mission so that we can create an updated strategic plan to ensure Whelden Library's existence into the future.



Respectfully submitted,

Kelly Depin
Director



**PUBLIC
INFORMATION**

The Communications Program has many tools in our toolbox for reaching citizens, businesses, employees and the general public. These tools include a combination of digital and traditional; websites, press releases, legal notices, CodeRED alerts (email, phone, text) weekly subscriber based email newsletter, video and imaged based public service announcements (PSA's), traditional TV Channel 18 or On Demand Video, social media (YouTube, Facebook, Twitter, Instagram) and traditional distribution channels through local organizations and the press. Engaging our stakeholders with timely, tailored and educational content helps, on the communication platform of their choice, conveys our Town's commitment to the quality of life in Barnstable as addressed in the Town Council's 2020 Strategic Plan.

GOVERNMENT ACCESS TELEVISION

Meetings & More

Channel 18 is the Town of Barnstable's government access television station. Meetings are Channel 18's main charge and the most important aspect of what we do. Our focus continues to be on the over 40 board, committee, and commission meetings that are held monthly. In March of 2020, the COVID-19 global pandemic brought the need to incorporate new technologies and our meetings were held by Zoom in order to keep the business of Barnstable in motion. Channel 18 has an informational bulletin board that provides viewers with up-to-date information on a variety of topics. Channel 18 plays a big role in producing content that is shared in a variety of ways beyond television. We have streaming and video on demand capabilities on the Town's website. Channel 18 also produces content that is distributed digitally.

Content That Matters

Channel 18 produces content to provide information in various forms through: a documentary unit – that creates episodic documentary series that explore the Town's history, our creative spirit and to provide a behind the scenes look at our departments; a PSA (Public Service Announcement) unit – creates short interstitial pieces (30-90 seconds) – serving as “commercials” during programming blocks – similar to the information displayed on the Channel 18's slideshow; a current event unit – provides the public with information and events as they happen live via social media videography, photography, and in-studio broadcasts; and a studio unit – utilizes the studio facilities to record in-depth interviews and upcoming town initiatives that lend themselves to longer conversations.

ONLINE OFFERINGS

Town of Barnstable website: www.townofbarnstable.us

The Town of Barnstable offers a comprehensive, user-friendly website. Barnstable's online presence includes an array of information about the Town's departments, divisions, policies, programs, and more. All town reports, many commonly used forms, and assorted listings are available for downloading and/or printing. Contactless service opportunities arose during the pandemic and have been included for many of the Town's departments and divisions. Our website also offers a comprehensive video archive of past meetings, special event coverage, and our award winning Channel 18's programs.

www.BarnstableWaterResources.com

As the Town of Barnstable embarks on one of the most important programs that will affect our future, a website was created for all things water in the Town. The Comprehensive Wastewater Management Plan is a town-wide plan to protect Barnstable's coastal waters, ponds and drinking water by managing nutrient pollution from wastewater. To accomplish this, the plan calls for an expansion of the Town's wastewater infrastructure (sewers) as well as other innovative and nature-based approaches such as inlet dredging, cranberry bog conversions and use of nitrogen removing septic systems.

www.BarnstableHealth.com

The need for up-to-date information during a global pandemic prompted the need for a new website dedicated to providing vetted information in a rapidly changing landscape.

Social Media

The Town of Barnstable has over 40 social media accounts (Facebook, Twitter, Instagram, YouTube) through Divisions and Departments in the Town of Barnstable. The Town uses ArchiveSocial to keep the public records associated with social media.

NEWSLETTERS

Barnstable eWeekly is the Town of Barnstable's municipal newsletter. It represents another effort to better communicate with our citizens. This electronic newsletter is delivered to your email inbox each Friday and includes information on various goings-on in and around the Town of Barnstable. You can sign up to receive this newsletter through email@town.barnstable.ma.us.

PUBLIC OUTREACH

Ask for a presentation to your club, group, or association. Town of Barnstable staff is happy to provide in depth information on any subject of interest to you. Contact the Communications Director at 508-862-4956 to schedule a presentation.

CITIZEN INVOLVEMENT

Citizens Leadership Academy: Inside Barnstable Town Government

If you are interested in learning more about the Town of Barnstable, you might consider joining our Citizens Leadership Academy: Inside Barnstable Town Government. This 11-week class will provide you with an in-depth look at all of the Town of Barnstable's departments, divisions, and programs. Join the hundreds of other happy residents who have participated in this popular and interesting class! For more information, visit the Town's website, or call the Town Manager's office at 508-862-4610.

VOLUNTEER!

The Town of Barnstable depends on its citizen volunteers to ensure that the many and various boards, committees, and commissions are fully appointed and functioning. With your help, we are able to conduct the business of government. There are unlimited opportunities to volunteer within many of our Departments and Divisions. To find out more, visit our website at www.townofbarnstable.us.

EMPLOYEE WAGE REPORT

COMPENSATION PLAN: 7/1/19 - 6/30/20

| POSITIONS | GRADES | PAY PLAN | Hours |
|---|--------|-------------------|---------|
| GRADE 20 \$131,569 to \$157,237 | | | |
| Assistant Town Manager | 20 | Executive | 40+ hrs |
| Director of DPW | 20 | Executive | 40+ hrs |
| Town Attorney | 20 | Executive | 40+ hrs |
| GRADE 19 \$121,823 to \$145,590 | | | |
| GRADE 18 \$112,799 to \$134,806 | | | |
| Assistant DPW Director | 18 | Executive | 40+ hrs |
| Assistant Town Attorney | 18 | Executive | 40+ hrs |
| Deputy Finance Director | 18 | Executive | 40+ hrs |
| Director of Planning and Development | 18 | Executive | 40+ hrs |
| Director of Human Resources | 18 | Executive | 40+ hrs |
| Town Treasurer/Collector | 18 | Executive | 40+ hrs |
| GRADE 17 \$104,444 to \$129,388 | | | |
| Community Services Director | 17 | Executive | 40+ hrs |
| Director of Information Technology | 17 | Executive | 40+ hrs |
| Director of Inspectional Services | 17 | Executive | 40+ hrs |
| Director of Marine & Environmental Affairs | 17 | Executive | 40+ hrs |
| Director of Regulatory Services | 17 | Executive | 40+ hrs |
| Town Engineer - DPW | 17 | BMEA-DH | 40+ hrs |
| GRADE 16 \$96,707 to \$119,804 | | | |
| Division Supervisor - Highway | 16 | BMEA-DH | 40 hrs |
| Division Supervisor - Structures & Grounds | 16 | BMEA-DH | 40 hrs |
| Director of Assessing | 16 | BMEA-DH | 40 hrs |
| Director of Golf Operations | 16 | BMEA-DH | 40+ hrs |
| Director of Property & Risk Management | 16 | BMEA-DH | 40 hrs |
| Director of Recreation | 16 | BMEA-DH | 40 hrs |
| Town Architect | 16 | BMEA-DH | 40 hrs |
| GRADE 15 \$89,544 to \$110,929 | | | |
| Assistant Airport Manager | 15 | Executive/Airport | 40 hrs |
| Assistant Director of Human Resources | 15 | Executive | 40 hrs |
| Conservation Administrator | 15 | BMEA-DH | 40 hrs |
| Director of Golf Maintenance | 15 | BMEA-DH | 40+ hrs |
| Director of Natural Resources/Sandy Neck Park Manager | 15 | BMEA-DH | 40+ hrs |
| Director of Public Health | 15 | BMEA-DH | 40 hrs |
| Director of Support Services - Police | 15 | Executive | 40+ hrs |
| Division Supervisor - Consumer Affairs | 15 | BMEA - DH | 40 hrs |
| Division Supervisor - Harbormaster | 15 | BMEA-DH | 40+ hrs |
| Division Supervisor - Solid Waste | 15 | BMEA-DH | 40 hrs |
| Division Supervisor - Water Pollution Control | 15 | BMEA-DH | 40 hrs |
| Division Supervisor - Water Supply | 15 | BMEA-DH | 40 hrs |
| Town Surveyor - DPW | 15 | BMEA-DH | 40 hrs |
| GRADE 14 \$82,911 to \$102,712 | | | |
| Assistant Director of Information Technology | 14 | BMEA | 40 hrs |
| Chief Procurement Officer – Property Management | 14 | BMEA-DH | 40 hrs |
| Comptroller | 14 | BMEA-DH | 40 hrs |
| Deputy WPC Division Supervisor/Chief Plant Operator | 14 | BMEA-DH | 40 hrs |
| Director of Senior Services | 14 | BMEA-DH | 40 hrs |
| GIS Coordinator - Information Systems | 14 | BMEA | 40 hrs |
| Owner's Project Manager | 14 | BMEA | 40 hrs |
| Senior Engineer | 14 | BMEA | 40 hrs |
| Senior Planner | 14 | BMEA | 40 hrs |
| Senior Project Manager - DPW | 14 | BMEA | 40 hrs |
| Town Clerk - Elected | 14 | Executive | 40+ hrs |

| | | | |
|---|----|-------------------|----------|
| GRADE 15 \$89,544 to \$110,929 | | | |
| Assistant Airport Manager | 15 | Executive/Airport | 40 hrs |
| Assistant Director of Human Resources | 15 | Executive | 40 hrs |
| Conservation Administrator | 15 | BMEA-DH | 40 hrs |
| Director of Golf Maintenance | 15 | BMEA-DH | 40+ hrs |
| Director of Natural Resources/Sandy Neck Park Manager | 15 | BMEA-DH | 40+ hrs |
| Director of Public Health | 15 | BMEA-DH | 40 hrs |
| Director of Support Services - Police | 15 | Executive | 40+ hrs |
| Division Supervisor - Consumer Affairs | 15 | BMEA - DH | 40 hrs |
| Division Supervisor - Harbormaster | 15 | BMEA-DH | 40+ hrs |
| Division Supervisor - Solid Waste | 15 | BMEA-DH | 40 hrs |
| Division Supervisor - Water Pollution Control | 15 | BMEA-DH | 40 hrs |
| Division Supervisor - Water Supply | 15 | BMEA-DH | 40 hrs |
| Town Surveyor - DPW | 15 | BMEA-DH | 40 hrs |
| GRADE 14 \$82,911 to \$102,712 | | | |
| Assistant Director of Information Technology | 14 | BMEA | 40 hrs |
| Chief Procurement Officer – Property Management | 14 | BMEA-DH | 40 hrs |
| Comptroller | 14 | BMEA-DH | 40 hrs |
| Deputy WPC Division Supervisor/Chief Plant Operator | 14 | BMEA-DH | 40 hrs |
| Director of Senior Services | 14 | BMEA-DH | 40 hrs |
| GIS Coordinator - Information Systems | 14 | BMEA | 40 hrs |
| Owner's Project Manager | 14 | BMEA | 40 hrs |
| Senior Engineer | 14 | BMEA | 40 hrs |
| Senior Planner | 14 | BMEA | 40 hrs |
| Senior Project Manager - DPW | 14 | BMEA | 40 hrs |
| Town Clerk - Elected | 14 | Executive | 40+ hrs |
| GRADE 13 \$74,605 to \$89,160 (37.5 hours) \$76,769 to \$95,104 (40 hours) | | | |
| Assistant Director of Assessing | 13 | BMEA | 40 hrs |
| Assistant Tax Collector | 13 | BMEA | 37.5 hrs |
| Assistant Treasurer | 13 | BMEA-DH | 40 hrs |
| Code Compliance Program Manager | 13 | BMEA | 40 hrs |
| General Foreman - Highway, DPW | 13 | BMEA-DH | 40 hrs |
| General Foreman - Solid Waste Division | 13 | BMEA-DH | 40 hrs |
| General Foreman - Structures & Grounds, DPW | 13 | BMEA-DH | 40 hrs |
| Human Resources Coordinator | 13 | Executive | 40 hrs |
| Planning and Economic Development Coordinator | 13 | BMEA | 40 hrs |
| Project Engineer - Roads (Private) - DPW | 13 | BMEA | 40 hrs |
| Regulatory Review Planner | 13 | BMEA | 40 hrs |
| Special Projects Coordinator | 13 | BMEA | 40 hrs |
| Special Projects Manager | 13 | BMEA | 40 hrs |
| Supervisor/Project Engineer (PE) | 13 | BMEA | 40 hrs |
| GRADE 12 \$71,083 to \$88,059 | | | |
| Accounting Officer | 12 | BMEA | 40 hrs |
| Building Design Architect/Engineer - DPW | 12 | BMEA | 40 hrs |
| Chief Health Inspector | 12 | BMEA | 40 hrs |
| Coastal Health Resource Coordinator | 12 | BMEA | 40 hrs |
| Community Economic Development Grant Coordinator | 12 | BMEA | 40 hrs |
| Developer/Analyst | 12 | BMEA | 40 hrs |
| General Foreman - Fleet Manager | 12 | BMEA-DH | 40 hrs |
| Golf Head Professional | 12 | BMEA-DH | 40 hrs |
| HYCC Program Manager | 12 | BMEA-DH | 40 hrs |
| Marketing Manager | 12 | BMEA-DH | 40 hrs |
| Parking Program Manager/Comm. Transportation Coord | 12 | BMEA | 40 hrs |
| Principal Planner | 12 | BMEA | 40 hrs |
| Project Engineer II | 12 | BMEA | 40 hrs |
| Town Council Administrator | 12 | Support Staff | 40 hrs |
| Web Developer | 12 | BMEA | 40 hrs |

EMPLOYEE WAGE REPORT

| | | | |
|---|----|-------------------|----------|
| GRADE 11 \$65,817 to \$81,536 | | | |
| Assistant Golf Course Superintendent | 11 | AFSCME | 40 hrs |
| Assistant Town Clerk | 11 | Support Staff | 40 hrs |
| Benefits Administrator | 11 | Support Staff | 40 hrs |
| Cemeteries Foreman | 11 | BMEA | 40 hrs |
| Facility Manager - HYCC | 11 | AFSCME | 40 hrs |
| Information Technology Coordinator - Police | 11 | BMEA | 40 hrs |
| Purchasing Agent | 11 | BMEA | 40 hrs |
| Records/Evidence Supervisor | 11 | BMEA | 40 hrs |
| Rink Manager | 11 | BMEA | 40 hrs |
| Senior Natural Resources Officer | 11 | BMEA | 40 hrs |
| Youth Center Manager | 11 | BMEA | 40 hrs |
| GRADE 10 \$59,224 to \$70,778 (37.5 hours) \$63,172 to \$75,497 (40 hours) | | | |
| Affordable Accessory Apartment Program Coordinator | 10 | BMEA | 40 hrs |
| Airport Rescue Firefighter | 10 | Teamsters | 40 hrs |
| Assistant Assessor | 10 | BMEA | 40 hrs |
| Assistant Director -Senior Services | 10 | BMEA | 40 hrs |
| Assistant Golf Pro-Manager | 10 | BMEA | 40 hrs |
| Aviation Fuel Coordinator | 10 | Teamsters | 40 hrs |
| Billing/Collections Supervisor | 10 | BMEA | 37.5 hrs |
| Conservation Agent | 10 | BMEA | 40 hrs |
| Consumer Affairs Inspector | 10 | BMEA | 40 hrs |
| Engineering Records Manager E-911 Liaison | 10 | BMEA | 40 hrs |
| Executive Assitant to the Airport Manager | 10 | Sup Staff/Airport | 40 hrs |
| Financial Supervisor - Recreation | 10 | BMEA | 40 hrs |
| Gas/Plumbing Inspector - Building | 10 | BMEA | 40 hrs |
| GIS Database Technician | 10 | BMEA | 40 hrs |
| Health Inspector | 10 | BMEA | 40 hrs |
| Health Inspector - Hazardous Materials | 10 | BMEA | 40 hrs |
| Local Inspector - Building | 10 | BMEA | 40 hrs |
| Maintenance Supervisor- Airport | 10 | Teamsters | 40 hrs |
| Micro Computer Specialist - Info Systems | 10 | BMEA | 40 hrs |
| Office Supervisor-Assessing | 10 | BMEA | 37.5 hrs |
| Operations Supervisor - Airport | 10 | Teamsters | 40 hrs |
| Project Engineer I | 10 | BMEA | 40 hrs |
| Public Health Nurse | 10 | BMEA | 40 hrs |
| Senior Electronic Technician | 10 | AFSCME | 40 hrs |
| Treasury Supervisor | 10 | BMEA | 37.5 hrs |
| Weights & Measures Inspector | 10 | BMEA | 40 hrs |
| Wire Inspector - Building | 10 | BMEA | 40 hrs |
| GRADE 9 | | | |
| \$54,837 to \$65,535 (37.5 hours) \$56,427 to \$69,904 (40 hours) | | | |
| Adult Social Day Program Coordinator | 9 | BMEA | 37.5 hrs |
| Assistant Harbormaster - Mooring Officer | 9 | BMEA | 40 hrs |
| Budget/Financial Analyst | 9 | BMEA | 40 hrs |
| Chief Maintenance Mechanic | 9 | AFSCME | 40 hrs |
| Confidential Assistant to the Police Chief | 9 | Support Staff | 40 hrs |
| Conservation Assistant | 9 | BMEA | 40 hrs |
| Construction Project Inspector | 9 | BMEA | 40 hrs |
| CPC Administrative Assistant | 9 | BMEA | 40 hrs |
| Financial Coordinator - Police | 9 | BMEA | 40 hrs |
| Forestry Foreman, Highway | 9 | AFSCME | 40 hrs |
| GIS Specialist | 9 | BMEA | 40 hrs |
| Golf Course Facilities Technician | 9 | AFSCME | 40 hrs |
| HVACR Technician | 9 | AFSCME | 40 hrs |
| Lab Technician/Chemist - Water Pollution Control | 9 | BMEA | 40 hrs |
| Legal Assistant | 9 | BMEA | 37.5 hrs |
| Licensing Assistant | 9 | BMEA | 40 hrs |
| Maintenance Technician - Carpenter | 9 | AFSCME | 40 hrs |
| Micro Computer Support Specialist | 9 | BMEA | 40 hrs |

| | | | |
|--|---|-------------------|----------|
| Natural Resource Officer | 9 | BMEA | 40 hrs |
| Office Manager - Building | 9 | BMEA | 37.5 hrs |
| Office Manager - Exec Asst. to Director of Reg. Services | 9 | BMEA | 37.5 hrs |
| Office Manager - Planning | 9 | BMEA | 37.5 hrs |
| Program Coordinator | 9 | BMEA | 40 hrs |
| Programmer Analyst | 9 | BMEA | 40 hrs |
| Section Foreman | 9 | AFSCME | 40 hrs |
| Section Foreman-Bldg Maintenance | 9 | AFSCME | 40 hrs |
| Section Foreman-Custodial | 9 | BMEA | 40 hrs |
| Security/Noise Abatement Coordinator - Airport | 9 | Sup Staff/Airport | 40 hrs |
| Senior Animal Control Officer | 9 | BMEA | 40 hrs |
| Senior Engineering Technician | 9 | BMEA | 40 hrs |
| Senior Mechanic/Working Foreman | 9 | AFSCME | 40 hrs |
| Sewer Plant Operator | 9 | AFSCME | 40 hrs |
| Shellfish Biologist | 9 | BMEA | 40 hrs |
| Survey Field Technician | 9 | BMEA | 40 hrs |
| Video Specialist | 9 | BMEA | 40 hrs |
| Zoning Board/Site Plan Review Coordinator | 9 | BMEA | 40 hrs |
| | | | |
| GRADE 8 | | | |
| \$50,775 to \$60,681 (37.5 hours) \$52,248 to \$64,726 (40 hours) | | | |
| Administrative Assistant - Airport Manager | 8 | Sup Staff/Airport | 40 hrs |
| Administrative Assistant - Growth Management | 8 | BMEA | 37.5 hrs |
| Administrative Assistant - Human Resources | 8 | Support Staff | 40 hrs |
| Administrative Financial Analyst | 8 | Teamsters | 40 hrs |
| Animal Control Officer | 8 | BMEA | 40 hrs |
| Animal Control Officer, Part-time | 8 | Non-Union | 16 hrs |
| Assistant Mechanic - WPC | 8 | AFSCME | 40 hrs |
| Assistant Zoning Officer/Lead Permit Technician | 8 | BMEA | 40 hrs |
| Benefits Assistant | 8 | Support Staff | 40 hrs |
| Carpenter | 8 | AFSCME | 40 hrs |
| Cemetery Services Coordinator | 8 | AFSCME | 40 hrs |
| Domestic Violence Specialist | 8 | BMEA | 40 hrs |
| Financial Coordinator - DPW | 8 | AFSCME | 40 hrs |
| Grounds/Maintenance Technician | 8 | BMEA | 40 hrs |
| Lab Technician | 8 | BMEA | 40 hrs |
| Lead Permit Technician | 8 | BMEA | 37.5 hrs |
| Mechanic Welder | 8 | Teamsters | 40 hrs |
| Outreach and Development Coordinator - Senior Services | 8 | BMEA | 40 hrs |
| Outreach and Transportation Coordinator - Senior Services | 8 | BMEA | 40 hrs |
| Senior Mechanic | 8 | AFSCME | 40 hrs |
| Telecommunication Specialist/Jail Assistant | 8 | BMEA | 40 hrs |
| Volunteer/Marketing Coordinator - Senior Services | 8 | Support Staff | 19 hrs |
| Working Foreman - Arborist | 8 | AFSCME | 40 hrs |
| Working Foreman - Highway | 8 | AFSCME | 40 hrs |
| Working Foreman/Irrigation Technician - Golf | 8 | AFSCME | 40 hrs |
| Working Foreman-Grounds | 8 | AFSCME | 40 hrs |
| Working Foreman-Mosswood | 8 | AFSCME | 40 hrs |
| | | | |
| | | | |
| GRADE 7 | | | |
| \$47,014 to \$56,186 (37.5 hours) \$48,377 to \$59,932 (40 hours) | | | |
| Activity Coordinator | 7 | BMEA | <20 hrs |
| Administrative Assistant | 7 | AFSCME | 40 hrs |
| Administrative Assistant | 7 | BMEA | 37.5 hrs |
| Administrative Assistant - Licensing | 7 | BMEA | 37.5 hrs |
| Administrative Assistant - Sewer Billing | 7 | AFSCME | 40 hrs |
| Administrative Assistant - Town Council | 7 | Support Staff | 40 hrs |
| Confidential Assistant - Town Manager | 7 | Support Staff | 40 hrs |
| Equipment Operator II | 7 | AFSCME | 40 hrs |
| Equipment/Parts Inventory Mgr. | 7 | AFSCME | 40 hrs |
| Facility Supervisor - Recreation | 7 | BMEA | 40 hrs |

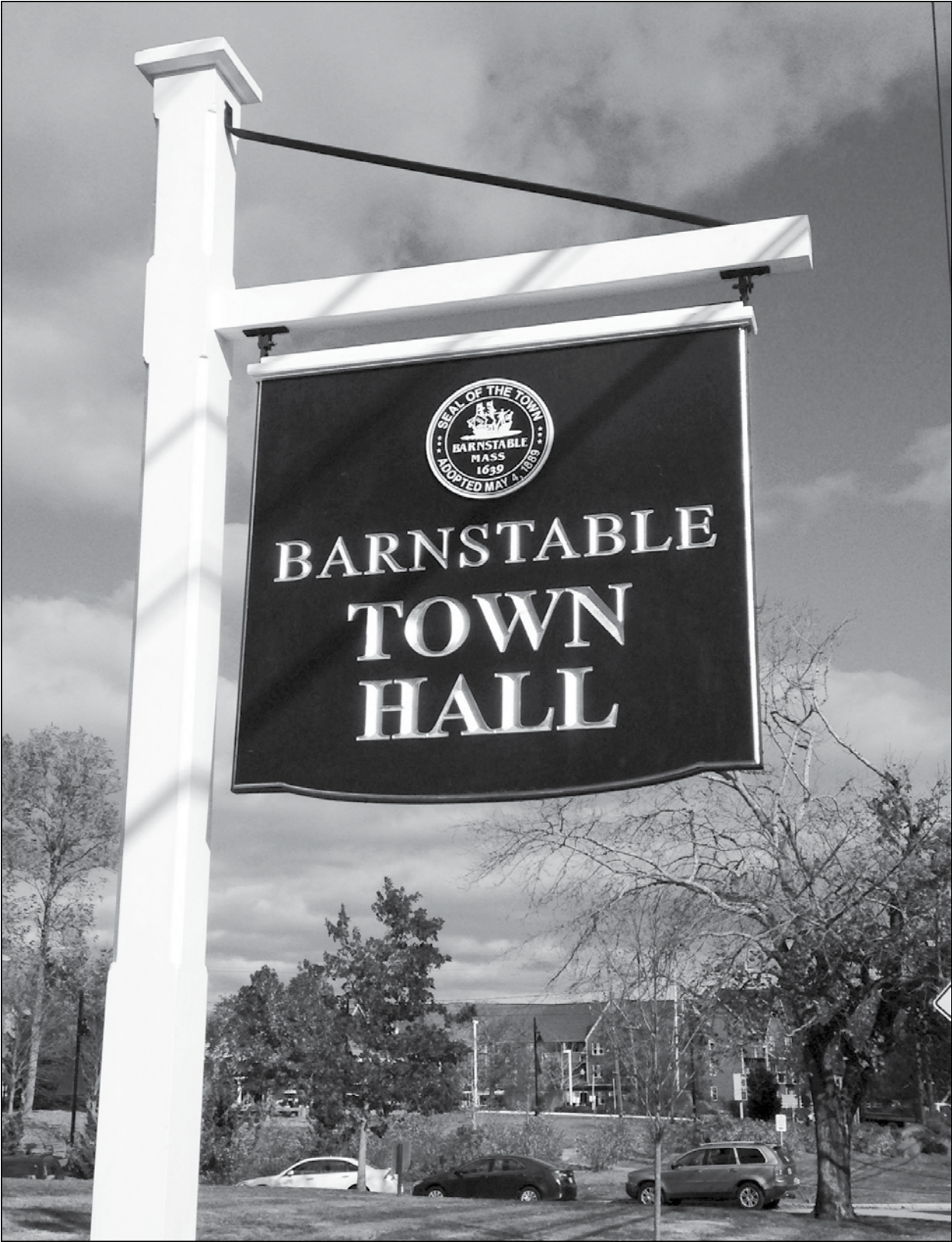
EMPLOYEE WAGE REPORT

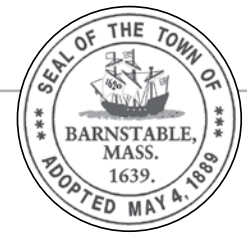
| | | | |
|--|---|---------------|-----------|
| Help Desk Coordinator - Information Systems | 7 | BMEA | 37.5 hrs |
| Human Resources Assistant | 7 | Support Staff | 40 hrs |
| Maintenance Technician | 7 | Teamsters | 40 hrs |
| Mechanic | 7 | AFSCME | 40 hrs |
| Office Assistant | 7 | AFSCME | 40 hrs |
| Operations Specialist | 7 | Teamsters | 40 hrs |
| Parking Enforcement Inspector | 7 | BMEA | 40 hrs |
| Permit Technician | 7 | BMEA | 37.50 hrs |
| Secretary to the Detective Division | 7 | BMEA | 37.5 hrs |
| Staff Auditor - Accounts Payable | 7 | BMEA | 37.5 hrs |
| Staff Auditor - Cash Receipts | 7 | BMEA | 37.5 hrs |
| Staff Auditor - Payroll | 7 | BMEA | 37.5 hrs |
| Video Assistant | 7 | BMEA | 40 hrs |
| | | | |
| GRADE 6 | | | |
| \$43,531 to \$52,024 (37.5 hours) \$46,433 to \$55,492 (40 hours) | | | |
| Assistant Harbormaster - Dockmaster | 6 | BMEA | 40 hrs |
| Assistant Harbormaster - Pumpout Boat | 6 | BMEA | 40 hrs |
| Collections Assistant | 6 | BMEA | 37.5 hrs |
| Department/Division Principal Assistant | 6 | BMEA | 37.5 hrs |
| Depart./Div. Principal Assistant - Census Voter Adm. | 6 | BMEA | 37.5 hrs |
| Department/Division Principal Assistant - Licensing | 6 | BMEA | 37.5 hrs |
| Depart./Div. Principal Assistant - Records Management | 6 | BMEA | 37.5 hrs |
| Department/Division Principal Assistant - Vital Records | 6 | BMEA | 37.5 hrs |
| Equipment Operator I | 6 | AFSCME | 40 hrs |
| Financial Assistant - Airport | 6 | Teamsters | 40 hrs |
| Laborer/Craftsperson/Bridge Operator | 6 | AFSCME | 40 hrs |
| Laborer/Craftsperson/Gate Attendent | 6 | AFSCME | 40 hrs |
| Maintenance Custodian - HYCC | 6 | BMEA | 40 hrs |
| Principal Assistant | 6 | AFSCME | 40 hrs |
| Principal Assistant | 6 | BMEA | 37.5 hrs |
| Program Assistant | 6 | BMEA | 37.5 hrs |
| Property Transfer Assistant | 6 | BMEA | 37.5 hrs |
| Recreation Program Assistant | 6 | BMEA | 40 hrs |
| Shellfish Technician | 6 | BMEA | 40 hrs |
| | | | |
| GRADE 5 | | | |
| \$40,307 to \$48,170 (37.5 hours) \$41,476 to \$51,382 (40 hours) | | | |
| Adult Social Day Program Aide | 5 | BMEA | <20 hrs |
| Clerical Assistant - Town Manager | 5 | Support Staff | 40 hrs |
| Data Collection/Field Inspector | 5 | BMEA | 37.5 hrs |
| Department Assistant Airport | 5 | Teamsters | 40 hrs |
| Department/Division Assistant | 5 | AFSCME | 40 hrs |
| Department/Division Assistant | 5 | BMEA | 37.5 hrs |
| Division Assistant (Cashier Pro Shop) | 5 | AFSCME | 40 hrs |
| Labor/Craftsperson | 5 | AFSCME | 40 hrs |
| Labor/Craftsperson - Airport | 5 | Teamsters | 40 hrs |
| Laborer/Greensperson | 5 | AFSCME | 40 hrs |
| Lister | 5 | BMEA | 37.5 hrs |
| Septic System Data Coordinator | 5 | Support Staff | <20 hrs |
| | | | |
| GRADE 4 | | | |
| \$39,809 to \$47,575 | | | |
| Courier/Maintenance Person | 4 | AFSCME | 40 hrs |
| Golf Laborer | 4 | AFSCME | 40 hrs |
| Custodian | 4 | BMEA | 40 hrs |
| Custodian - 200 Main Street | 4 | BMEA | 40 hrs |
| Custodian - Airport | 4 | Teamsters | 40 hrs |
| Custodian - Senior Services | 4 | BMEA | 40 hrs |
| Recycling Laborer - Solid Waste | 4 | AFSCME | 40 hrs |

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|--|---|------------------------|---------|
| GRADE 3 | | | |
| \$17.72/hr to \$21.18/hr | | | |
| School Crossing Guard | 3 | BMEA | <20 hrs |
| Police Department | | Pay Range | |
| Chief | | \$169,435 | |
| Deputy Chief | | \$106,428 to \$126,821 | |
| Lieutenant | | \$95,088 to \$113,269 | |
| Sergeant | | \$75,875 to \$90,307 | |
| Detective | | \$62,597 to \$74,809 | |
| Patrol Officer | | \$59,616 to \$71,247 | |
| Contract Employees | | Pay Range | |
| Town Manager | | \$185,711 | |
| Finance Director | | \$182,667 | |
| Airport Manager | | 131,865 | |
| School Department | | Pay Range | |
| Superintendent | | \$232,407 | |
| Assistant Superintendent | | \$163,269 | |
| School Attorney | | \$143,055 | |
| Director of Social Emotional Learning and Student Services | | \$141,755 | |
| Special Education Director 6-12 | | \$119,685 | |
| Facilities Manager | | \$119,000 | |
| Special Education Director pre-K-5 | | \$118,170 | |
| Technology Director | | \$118,140 to \$120,502 | |
| Assistant Special Education Director | | \$113,127 to \$115,390 | |
| High School Housemaster | | \$113,127 to \$115,390 | |
| Principal | | \$113,000 to \$149,048 | |
| Information Systems Accountability Specialist | | \$114,171 | |
| Athletic Director | | \$110,851 to \$113,069 | |
| Assistant Principal | | \$113,127 to \$125,386 | |
| Curriculum Coordinator | | \$107,917 to \$110,175 | |
| ELL Director | | \$107,776 to \$109,932 | |
| BHS SPED Coordinator | | \$103,946 to \$106,025 | |
| BIS SPED Coordinator | | \$101,553 to \$103,584 | |
| BUE SPED Coordinator | | \$101,553 to \$103,584 | |
| Elementary SPED Coordinator | | \$101,553 to \$103,584 | |
| Pre-School SPED Coordinantor | | \$101,553 to \$103,584 | |
| Gateway Director | | \$100,938 to \$102,956 | |
| Crossroads Coordinator | | \$98,989 to \$100,969 | |
| Food/Nutrition Coordinator | | \$95,950 | |
| Grants Manager | | \$88,324 to \$90,090 | |
| Transportation Director | | \$88,434 | |
| Deputy Facilities Manager | | \$88,080 | |
| Assistant SPED Coordinator | | \$87,439 to \$89,189 | |
| Network Coordinator | | \$87,100 | |
| Student Information Systems Specialist | | \$84,430 to \$86,118 | |
| Financial/Grants Administrator | | \$84,240 | |
| HVAC Lead Technician | | \$75,150 to \$87,006 | |
| Plumber | | \$75,150 to \$87,006 | |
| Electrician | | \$75,150 to \$87,006 | |
| Grounds/Fleet Section Foreman | | \$69,825 to \$83,782 | |
| Executive Assistant to the Superintendent | | \$74,000 | |
| Special Education Adminstrative Assistant | | \$65,062 | |
| Senior Adminstrative Assistant to the Assistant Supt. | | \$62,920 | |
| Maintenance Administrative Assistant | | \$62,211 | |
| Maintenance Specialist II | | \$57,782 to \$69,014 | |
| Working Foreman | | \$57,782 to \$69,014 | |

EMPLOYEE WAGE REPORT

| | |
|--|--------------------------|
| Network Specialist | \$56,795 to \$57,932 |
| Maintenance Specialist | \$56,355 to \$68,020 |
| Coordinator of Family/Community Center | \$55,961 |
| Central Office Administrative Assistant | \$54,454 to \$65,457 |
| Teacher w/Master's Degree +60 Credits or PhD | \$56,842 to \$95,063 |
| Teacher w/Master's Degree +45 Credits | \$56,282 to \$94,136 |
| Teacher w/Master's Degree +30 Credits | \$55,524 to \$93,356 |
| Teacher w/Master's Degree +15 Credits | \$54,504 to \$89,823 |
| Teacher w/Master's Degree | \$53,477 to \$88,787 |
| Teacher w/Bachelor's Degree +30 Credits | \$52,428 to \$87,046 |
| Teacher w/Bachelor's Degree +15 Credits | \$50,185 to \$83,645 |
| Teacher w/Bachelor's Degree | \$48,173 to \$80,492 |
| School Nurse | \$48,173 to \$80,492 |
| Transportation Dispatcher | \$50,870 |
| Head Custodian | \$47,132 to \$54,412 |
| Maintenance Craftsperson | \$45,780 to \$58,468 |
| Custodial Foreman | \$42,515 to \$49,920 |
| Custodian | \$38,230 to \$45,344 |
| Technology Specialist | \$36,435 to \$37,163 |
| Certified Occupational Therapy Assistant | \$28.01/hr to \$36.03/hr |
| Certified Speech Language Assistant | \$28.01/hr to \$36.03/hr |
| Certified Physical Therapy Assistant | \$28.01/hr to \$36.03/hr |
| Supervisory Administrative Assistant | \$24.32/hr to \$30.21/hr |
| Special Education Bus Driver | \$23.44/hr |
| Facilities Coordinator | \$22.74/hr |
| Administrative Assistant | \$22.11/hr to \$26.78/hr |
| Instructional Assistant | \$19.58/hr to \$26.07/hr |
| Technology Assistant | \$17.19/hr to \$23.67/hr |
| Health Assistant | \$17.19/hr to \$23.67/hr |
| Foreign Language Assistant | \$17.19/hr to \$23.67/hr |
| Library Assistant | \$17.19/hr to \$23.67/hr |
| Personal Care Assistant | \$17.19/hr to \$23.67/hr |
| Prevention Assistant | \$17.19/hr to \$23.67/hr |
| Teacher Assistant | \$16.01/hr to \$22.58/hr |
| Special Education Bus Monitor | \$15.35/hr |
| School Assistants | \$14.13/hr to \$18.97/hr |
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Years of Service 2019

The Town of Barnstable celebrated its Years of Service for 12 Retirees and 82 Employees on Friday, December 13, 2019

with Town Manager Mark Ells,

Town Councilors Paul Hebert, Jessica Rapp Grasseti, Matthew Levesque, Gordon Starr, and Kris Clark.

Congratulations and Thank You to the following Employees:

RETIRED (in order of years of service)

John Corbett (48 years) Police Department

Reid Hall (45 years) Police Department

Mark Delaney (39 years) Police Department

Benjamin Baxter (33 years) Police Department

Dale Saad (33 years) DPW-Engineering Division

Stephen Estey (30 years) Police Department

Carolyn Ahern (24 years) Police Department

Debbra Lavoie (24 years) Marine & Environmental Affairs

Maureen Niemi (19 years) Tax Collector

Claudette Bookbinder (18 years) Planning & Development-Conservation

Dennis Bouvier (18 years) Information Systems

Robert Golden (16 years) DPW-Engineering Division



Congratulations!

5 YEARS OF SERVICE

Nancy Beauchamp, Community Services-Golf Division; Donna Bragg, MEA-Natural Resources Division; Kimberly Cavanaugh, Planning & Development-Conservation; Edward Clark, DPW-Structures & Grounds Division; Nathan Empey, Finance; Bradley Everson, Airport; Christopher Gonnella, DPW-Structures & Grounds Division; Elizabeth Hartsgrove, Planning & Development; Brian Jenkins, Police Department; Robert Lovell, DPW-Highway Division; Michael McBride, DPW-Highway Division; Janet Murphy, Town Clerk; Nolan O'Melia, Police Department; Amber Patterson, Purchasing; Kyle Phelan, Police Department; Joel Quinn, DPW-Structures & Grounds Division; Susan Robbins, Legal; Roger Santos, DPW-Structures & Grounds Division; Donald Sears, Airport; Kathryn Soto, Health Division; and Kathleen Thompson, Planning & Development.

10 YEARS OF SERVICE

Robert Bitinas, Police Department; Arden Cadrin, Planning & Development; Amy Croteau, MEA-Natural Resources Division; Debra Dagwan, Town Council; Christopher Daniels, Airport; Amy Harwood, Community Services; Laura Kelliher, Community Services-Recreation Division; Erin McRae, DPW-Water Pollution Control; Melanie Mimmo, Community Services-Recreation Division; Henry O'Shaughnessy, Community Services-Golf Division; Catarina Parache, Police Department; Dennis Stampfl, Police Department; and Margaret Stanton, Health Division.

15 YEARS OF SERVICE

Robert Bearnse, DPW-Structures & Grounds Division; Armando Feliciano, Police Department; Steven Barrette, Police Department; Eugene Desruisseaux, Police Department; David Downs, Police Department; Jennifer Engelsen, Planning & Development; Kathleen Girouard, Planning & Development; Peter Ho, DPW-Water Pollution Control; Janet Logan, Town Clerk; Mary McDonald, Airport; Kenneth Morano, DPW-Solid Waste Division; Peter Myrbeck, Police Department; Dennis Noonan, Police Department; Michael Puntonio, Police Department; Jarod Smoller, MEA-Harbor Master Division; and Pamela Taylor, Assessing.

20 YEARS OF SERVICE

Heidi Anacki, Police Department; Brian Celia, DPW-Engineering Division; David Houghton, Legal; Jason Laber, Police Department; Anson Moore, Police Department; Patricia Otto, Community Services-Recreation Division; Judy Redd, Community Services-Council on Aging Division; Leonid Soldatov, Airport; and Angela Whelan, Human Resources.

25 YEARS OF SERVICE

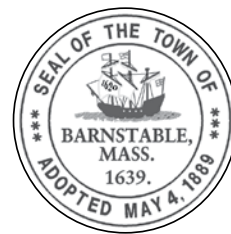
John Alexander, Police Department; Thomas Bird, Police Department; John Caudle, DPW-Engineering Division; Nilde Diefenbach, Police Department; Eric Drifmeyer, Police Department; Brenda Evans, DPW-Structures & Grounds Division; Kurt Lariviere, Police Department; Susan Maffei, Town Clerk; Steven Maher, Police Department; Thomas Marcotti, MEA-Natural Resources Division; Daniel St. Pierre, DPW-Structures & Grounds Division; and Susan Schaffer, Finance.

30 YEARS OF SERVICE

Sean Balcom, Police Department; Mark Ells, Town Manager; Dennis Frankio, Police Department; Deborah Gilbert, Human Resources; Robert Holzman, Airport; David Myett, Police Department; and Michael Perry, DPW-Highway Division.

35 YEARS OF SERVICE

Charles Lewis, MEA-Natural Resources Division; Patti Machado, Community Services-Recreation; and Thomas McKean, Health Division.



DEPARTMENT / DIVISION HEAD LISTINGS

| | | |
|---|--------------------------------|----------|
| Town Manager | Mark S. Ells | 862-4610 |
| Assistant Town Manager | M. Andrew Clyburn | 862-4610 |
| <hr/> | | |
| Police (non-emergency) | Chief Matthew Sonnabend | 775-0387 |
| Public Works | | |
| Director of Public Works | Daniel Santos | 790-6400 |
| Engineering Division | Griffin Beaudoin | 790-6400 |
| Highway Division | Michael Perry | 790-6330 |
| Structures & Grounds | Steve Sundelin | 790-6320 |
| Water Pollution Control | Andrew Boule | 790-6335 |
| Solid Waste Division | Patrick Kelliher | 420-2258 |
| Water Supply Division | Hans Keijser | 778-9617 |
| Administrative Services | | |
| Assessing Program | Edward O'Neil | 862-4022 |
| Finance Division | Mark Milne | 862-4654 |
| Human Resources | William Cole | 862-4964 |
| Information Technology | Daniel Wood | 862-4624 |
| Legal | Karen Nober | 862-4620 |
| Property Management | David Anthony | 862-4652 |
| Town Clerk | Ann Quirk | 862-4044 |
| Tax Collector/Treasurer | Debra Blanchette | 862-4054 |
| Community Services | | |
| Director of Community Services | Madeline Noonan | 862-4768 |
| Council on Aging Division | Donna-Marie Burns | 862-4750 |
| Golf (Hyannis Golf Course) | Bruce McIntyre | 362-2606 |
| Golf (Olde Barnstable Fairgrounds) | Bruce McIntyre | 420-1141 |
| Hyannis Youth & Community Center | Joe Izzo | 790-6345 |
| Recreation Division | Patti Machado | 790-6345 |
| Veteran Services | Greg Quilty, Major USMC (Ret.) | 778-8740 |
| Inspectional Services | | |
| Building Division | Brian Florence | 862-4038 |
| Health Division | Thomas McKean | 862-4644 |
| Licensing | | |
| Licensing Director | Richard Scali | 862-4672 |
| Marine & Environmental Affairs | | |
| MEA Director | Derek Lawson | 790-6272 |
| Natural Resources / Sandy Neck | Nina Coleman | 790-6272 |
| Animal Control | Charles Lewis | 790-6274 |
| Harbor Master / Marinas | Brian Taylor | 790-6273 |
| Moorings | Jay Horn | 790-6273 |
| Shellfishing | Amy Croteau | 790-6272 |
| Planning & Development | | |
| Planning & Development Director | Elizabeth Jenkins | 862-4678 |
| Arts & Culture | Melissa Chartrand | 862-4767 |
| Conservation | Darcy Karle | 862-4093 |
| Economic Development | Gloria McPherson | 862-4701 |
| Affordable Housing Program | Arden Cadrin | 862-4683 |
| Parking Management | Mona Solmonte | 862-4613 |
| Regulatory Review | Anna Brigham | 862-4682 |
| Barnstable Municipal Airport | | |
| Airport Manager | Katie Servis | 775-2020 |
| Assistant Airport Manager | Matthew Elia | 775-2020 |
| School Department | | |
| Superintendent of Schools | Meg Mayo-Brown | 862-4952 |
| Town Council | | |
| Town Council Administrator | Cynthia Lovell | 862-4734 |

IMPORTANT PHONE NUMBERS

| <u>Service</u> | <u>Division</u> | <u>Department</u> | <u>Phone</u> |
|--|------------------------------|--------------------------------|--------------|
| Airport Services | Barnstable Municipal Airport | Airport | 775-2020 |
| Accessory Affordable Apartment Program | Planning & Development | Planning & Development | 862-4683 |
| Animal Control | Natural Resources | Marine & Environmental Affairs | 790-6274 |
| Beach Stickers | Recreation | Community Services | 790-6345 |
| Betterments | Tax Collector | Administration | 862-4054 |
| Birth, Marriage, Death Certificates | Town Clerk | Administration | 862-4044 |
| Building Permits (all types) | Building | Inspectional Services | 862-4038 |
| Business Licenses | Town Clerk | Administration | 862-4044 |
| Census Information | Town Clerk | Administration | 862-4044 |
| Certificate of Discharge | Tax Collector | Administration | 862-4054 |
| Channel 18 - Studio | Communications | Administration | 862-4783 |
| Council on Aging | Council on Aging | Community Services | 862-4750 |
| Dog Licenses | Town Clerk | Administration | 862-4044 |
| Elections | Town Clerk | Administration | 862-4044 |
| Firearms Registration | Police | Police | 775-0387 |
| Hazardous Waste Collection | Public Health | Inspectional Services | 862-4644 |
| Inspections, Trades | Building | Inspectional Services | 862-4038 |
| Inspections, Restaurants | Public Health | Inspectional Services | 862-4644 |
| Marinas, Marina Fees, Moorings | Harbor Master | Marine & Environmental Affairs | 790-6273 |
| Natural Resources | Natural Resources | Marine & Environmental Affairs | 790-6272 |
| Parking Citations | Parking Management | Planning & Development | 862-4672 |
| Property Values | Assessor | Administration | 862-4022 |
| Public Information | Communications | Administration | 862-4956 |
| Recreation Programs | Recreation | Community Services | 790-6345 |
| Reservations - Fields and Facilities | Recreation | Community Services | 790-6345 |
| Sandy Neck Gatehouse | Natural Resources | Marine & Environmental Affairs | 362-8300 |
| Septic System Inspections | Public Health | Inspectional Services | 862-4644 |
| Shellfishing Information & Licenses | Natural Resources | Marine & Environmental Affairs | 790-6272 |
| Site Plan Review | Building & Planning | Planning & Development | 862-4679 |
| Taxes, Excise and Property | Tax Collector | Administration | 862-4054 |
| Tax Abatement Requests | Assessor | Administration | 862-4022 |
| Transfer Station - Stickers | Solid Waste | Public Works | 420-2258 |
| Water - Hyannis Water System | Water Supply | Public Works | 778-9617 |
| Water Pollution Control | Water Pollution Control | Public Works | 790-6335 |
| Yard Sale Permits | Town Manager's Office | Administration | 862-4610 |

Barnstable Unity Day

“A Community Celebration
of Our Community”



The Town of Barnstable, the Barnstable Police Department, and People of Action were proud to host the 4th Annual Barnstable Unity Day Celebration on the Hyannis Village Green on Friday, August 2, 2019, from 4:00-7:00 PM. The event engages the community and local police together in a free celebration including food from Breakaway's X-Grill and Coca-Cola, music, children's activities, Isabella's Kindness Rocks Project, Kiwanis, NAACP/Women's Coalition, JT's Chronicles, Cape Cod Youth Sports, Barnstable Police Department's K-9 Unit, Big Brothers/Big Sisters, Barnstable Recreation, Barnstable Adult Community Center, Marine & Environmental Affairs Critter Trailer, Gateway Greeters and more. At this year's event, we were pleased to Congratulate Our Barnstable Lifeguards for Placing First for the 11th Consecutive Year in the Non-Surf Beach Category at the 45th Annual Cape Cod Lifesaving Competition which was held on Friday, August 2nd at Hardings Beach in Chatham. Ten teams from Cape Cod and one from Maine competed in Surf and Non-Surf Divisions. The Town of Barnstable's lifeguards have been competing in the Cape Cod Lifesaving Competition for over 30 years and have been successful in placing first in the non-surf beach category for eleven consecutive years! The Lifeguards joined the Unity Day Celebrations where Aquatics Program Coordinator Tim McGrath presented this year's trophy to Town Councillor Paula Schnepf. We are proud to show that Barnstable is a special, unique place with strong community bonds.







